

STATEMENT OF ACCOMPLISHMENTS 2012-13

In 2012 - 2013 HOPE enabled over 200 people to realize the dream of living in the community. Foundations, cities, regional centers, corporations, individuals and volunteers contributed their time, talents, and funds to make all of these accomplishments possible.

- The Affordable Rental Housing program, HOPE's original program, now provides housing for over 60 people with developmental disabilities throughout the Harbor Regional Center service area. This past year five new tenants moved into a HOPE property and were able to experience what it means to live independently. HOPE owns affordable rental units in Long Beach, Bellflower, Torrance, Lakewood and Norwalk.
- HOPE has partnered with four area Regional Centers - Harbor Regional Center, Frank D. Lanterman Regional Center, Westside Regional Center, and North Los Angeles County Regional Center - to provide housing for former developmental center residents who can now live in a less restrictive environment and often close to their family members. Over the past two years HOPE purchased and finished renovations on 25 three and four bedroom homes and over 30 people have moved into these homes this past year alone. HOPE now owns over 40 homes as part of this program.
- The College to Career (C2C) program, as a partnership with Harbor Regional Center, Long Beach City College, and California Mentor, offers a full range of both on-campus and residential support for students who



Students in the College to Career Program enjoy dorm-like living just minutes from the City College Campus.

EXECUTIVE DIRECTOR'S MESSAGE

I am delighted to serve HOPE as its Executive Director and it has certainly been an exciting and fulfilling year. We have made great strides in all of our programs, and have some exciting projects in the works. We are so grateful to our partners and supporters who have helped to further HOPE's mission to provide housing to now over 200 people with developmental disabilities.

HOPE's mission of providing housing options to people with developmental disabilities has continued to expand its scope over these past years. We've seen the affordable rental housing program experience property upgrades, the state-licensed home program has grown to now over 40 properties, and the newest program - C2C - continues to provide great opportunity for its college student residents.

Over this past year HOPE's Board of Directors made great strides in exploring and developing several new fund development programs. The Planned Giving Program will allow donors to make in-kind gifts of assets allowing them the applicable tax benefits while making a lasting gift to HOPE, and donors will be recognized as part of the HOPE Legacy Society. The Major Gifts program will be a way for donors to make a large gift to HOPE in order to support both the internal operations, provide support for renovations, and also help HOPE to expand its portfolio and acquire

new properties for the affordable rental housing program. This property expansion effort will be part of the HOPE Capital Campaign and will result in providing an additional capacity to add 15 new residents to the affordable rental housing program. The goal for Capital Campaign is to raise over 1.6 million dollars over the next five years through a variety of sources including Major Gifts, foundations, government funds, and events.

HOPE is also updating its informational and outreach materials including a new and improved website with increased functionality that will provide better information about our programs, tenants, and fundraising efforts and will also allow donors to make their contributions online. Please look for these in the coming weeks. Finally, in order to accommodate all of this growth HOPE has been fortunate to add two new full-time staff positions, including an administrative assistant and a controller.

In closing, I want to say a special thank you to each of you who continue to support HOPE and its mission. We couldn't make all of this happen without you. We look forward to continuing to update you about our programs and successes and share ways that you can continue to help to make the dream of independent living a reality for so many.

Kristin Martin, Executive Director

are working to complete a degree or certificate program at the college. This past year this program continued to expand its residential options with HOPE's purchase of a house just two blocks from the City College campus. HOPE already owns a small apartment complex near the campus and this new addition brings the capacity up to 14 and allows students to experience a dorm-like living arrangement.

- Thanks to the generosity of donors and foundations, six of HOPE's affordable rental properties throughout Long Beach have received repairs and upgrades. The residences saw both major and minor improvements including new roofs, the addition of central

air and heat, new kitchens, bathrooms, flooring, windows and exterior upgrades. Major funding sources included: the Ahmanson Foundation, the Del Harbor Foundation, the Rose Hills Foundation, the Bess J. Hodges Foundation, the S. Mark Taper Foundation, Union Bank, and U.S. Bank.

- HOPE raised nearly \$125,000 through fundraising events including the Fifth Annual Golf and Tennis Charity Classic at Rolling Hills Country Club, the Del Amo Rotary Club's annual Night of Comedy and Charity, and smaller events including a Tupperware party hosted at Harbor Regional Center and an evening art auction and cocktail party hosted by the Gina M. Woodruff Gallery.

Bob Irlen, Board President



Volunteers from Xerox help to make-over two of HOPE's affordable rental properties with the donation of the plants and supplies and their time.



DONATIONS

FROM JULY, 2012 - JUNE, 2013

FOUNDER - \$5,000 and Above

Ahmanson Foundation
Bess J. Hodges Foundation
California MENTOR
Eric and Stephen Choi
City National Bank
City of Long Beach Home
Improvement Program
Del Harbor Foundation
Patricia Del Monico
Greater Los Angeles New Car
Dealers Association
Marissa Mashburn and
Michael Gammon
Rose Hills Foundation
Pelican Parts -
Nori and Wayne Dempsey
Union Bank of California
US Bank Foundation

BENEFACTOR - \$2,500 and Above

Ambitions - Jim Walsh
Angel Construction - Hal Ladin
Artiano and Associates -
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James Frawley
Harvest Trading Company
Hinricher & Douglas, LLP
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Pathway - Robert McGuire
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XEROX Corporation

PATRON - \$1,500 and Above

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Dustin Dilworth
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IN-JOY Resources, Inc. -
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Integrated Life - Corina De Leon
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Life Steps Foundation
PRIDE Industries
REHAB & Construction -
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Web & IT Services - Joseph Lee

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Del Sol Homes, Inc.
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Farmers & Merchants Bank, Torrance
Sandy Hammersmark
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Keesal, Young & Logan
Giancarlo Lauro
Lautze & Lautze
Paula Luna
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Nothing to Wear
Plaza de Madrid
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Southwest Airlines Co.
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Robert Stevens
The Wine House
Unipharma, Inc.
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Gina Woodruff -
AIM Supported Living

PARTNER - \$250 and Above

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Holthouse, Carlin, &
Van Tright, LLP
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Elite Group Collision Centers
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Denise Fanelli
Fourcade and Hecht Wines
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Tom Papadakis
Carolyn Pedersen
Timothy Petit
Jim Prassas
Ken Roberts
Richard Schwartz
Del Serafani

Sky Dive Santa Barbara
Sharon Sutton
TOURific Escapes
Universal Studios
Warren & Annabelle's Comedy
Augusto Zablan

ASSOCIATE - \$1 and Above

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Marites Castillo
Aquarium of the Pacific
Pamela Arturi
Avi Resort & Casino
Marvin Avalos
Berenyce Batiz
Marc Belfortti
Susannah Bernard
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Mia Gurri
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C. Richard Hearn
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Ace Hoyt
Herbert and Pamela Hunt III
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Mary Kaye Kicullen-Woytas
Los Angeles Dodgers
Lazy Dog Café
Emily Lek
Herminia Lee
John Leung & Lingham Guinevere Leung
Arturo Lindo
Gary Lindman
Long Beach Museum of Art
Dalie Lopetegui
Long Beach Symphony Orchestra
MAP - Steve Behunin
Jack Marquis

Marie Callender's Restaurant & Bakery
Marriott Torrance South Bay
Rory John McConville Trust
John E. Meadows
Cathy Mejia
James and Sharon Merritt
Kathy Merritt
Michelle Michel
Christina Montgomery
Nancy Moyano
Musical Theater West
Neil's Pasta & Seafood Grill
Tang Q and Lydia Nguyen
Norris Center for the Performing Arts
Yvonne Orduno
Original Tommy's World Famous Hamburgers
Nancy Paredes
Levita Pasion
Marcos Javier Ramirez
Becky Ramsey
Ruby's Diner
Carann Sanchez
Linda Sanchez
San Diego Zoo Global
Santa Anita Park
Stacy L. Schafer
Heather Shepherd
Anita Sircar
Louise Soe
Nancy Spiegel
Angela Springer
Spruce Goose Cleaning Company, LLC
Staples
Peggy Stephens
Mary B. Stevens
Elizabeth Stroh
The Huntington Library and Botanical Gardens
The Ice House Comedy Nightclub & Restaurant
The Living Desert
The Pasadena Playhouse
The Strand House - Manhattan Beach
Rocio Tiscareno
Trader Joe's Torrance
Umami Burger
Yolanda Uriarte
Joey Van Leuven
Ed Velez
Lizette Villa
Lyle Walter
Frank Ting-Chung Wang
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Colette Waterworth
Kari Wells
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Rob Fukuzaki, weekday sports anchor for ABC7 Eyewitness News, served as Master of Ceremonies for the third consecutive year at HOPE's 5th Annual Golf and Tennis Charity Classic. Participants enjoyed a full day of play, and a silent auction and banquet dinner to raise over \$100,000 for HOPE and its programs.



Staff at Harbor Regional Center raise money for HOPE by purchasing Tupperware and having a great time while doing it.



Participants enjoy an evening of art, entertainment, an auction and great food and company at the Gina M. Woodruff Gallery event.



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