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| **PROPERTY TAX RELIEF** | |
| ***Average Reduction in Real Property Tax Payment Utilizing $3 million for Real Property Tax Relief*** | |
| Savings | $34 annually or 1.8% reduction on a $100,000 house |
| Savings | $751 annually on a $1 million appraised commercial property |

Note: Savings is similar for residents in most taxing jurisdictions

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| **DEMOLITION** | | | |
| ***Average Cost to Demo Residential or Commercial Building*** | | | |
|  | **10 Bldgs** | **50 Bldgs** | **100 Bldgs** |
| **Residential** | $100,000 | $500,000 | $1,000,000 |
| **Commercial** | $400,000 | $2,000,000 | $4,000,000 |

Note: There are currently approximately 183 residential and 20 commercial structures on the demolition list

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| **CODE ENFORCEMENT** | |
| ***Average Cost to Add Code Enforcement Officers*** | |
| 5 Positions | $300,000 |
| 10 Positions | $600,000 |

Note: Cost includes acquiring a vehicle ($20,000) associated with the position, in addition to salary and benefits

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| **STREET RESURFACING** | | | |
| ***Average Cost to Resurface Streets*** | | | |
|  | **Cost per Mile** | **Cost per 5 Miles** | **Cost per 10 Miles** |
| **Existing Urban Two Lane** | $100,000 | $500,000 | $1,000,000 |
| **Rural without Curb** | $100,000 | $500,000 | $1,000,000 |
| **New Street** | $3,000,000 | $15,000,000 | $30,000,000 |

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| **MOWING VACANT LOTS** | |
| ***Average Cost to Mow Approximately 6,500 Vacant Lots One to Two Times Per Year*** | |
| Annual Cost | $300,000 |

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| **SNOW REMOVAL** | |
| ***Average Cost to Increase Snow Removal from City Streets*** | |
| Average Cost of Salt | $600,000 |
| 1 Plow + Operator | $200,000 |
| 5 Plows + Operators | $900,000 |

Note: Cost includes salary and benefitsfor plow operators

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| **AGING SERVICES** | |
| ***Any additional funds that go to support aging services would directly impact the programs supported by this fund*** | |
| 2014 Budget | $1.3 million |

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| **PERSONAL PROPERTY REGISTRATION** | |
| ***Cost of Adding Two Additional Staff to Register Vehicles at Courthouse or Annex & Reducing Customer Wait Time*** | |
| Two Additional Clerk Positions | $100,000 |

Note: Cost includes salary and benefits for clerks

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| **PARK IMPROVEMENTS** | |
| ***Cost of Maintaining 53 Parks + Additional Recreational Facilities*** | |
| 2015 Budget | $4,000,000 |

Note: There are approximately 110 facilities maintained by the UG Parks and Rec Dept. Examples of facilities include parks, swimming pools, spray parks,

skateboard parks, disc golf courses and a marina

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| **POLICE SERVICE** | |
| ***Cost of Adding Patrol Officer for Increased Public Safety*** | |
| 5 Patrol Officers | $400,000 |
| 10 Patrol Officers | $800,000 |

Note: Cost includes salary and benefits for officers

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| **FIRE SERVICE** | |
| ***Cost of Acquiring one Pumper to Maintain Level of Fire Service*** | |
| 1 New Pumper | $700,000 |