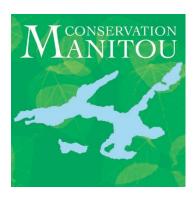


CONSERVATION MANITOU

2016 ANNUAL GENERAL MEETING OF MEMBERS May 21, 2016 Ivry-sur-le-Lac, Quebec

HISTORY



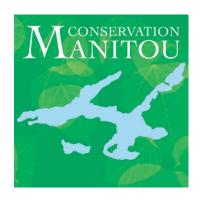
- Founded as a Corporation (January 2013)
- Received Charitable Status from Canada Revenue Agency (April 2013)
- Qualified Recipient of Environment Canada's *Ecological-Gifts Program* (May 2013)
- Preserve & protect eco-sensitive areas around Lake Manitou (focus on watershed)
- Raised over \$1.7 million and received \$2.1 million in land donations (Eco-Gifts)
- Largest conservancy focused in Laurentians (130 members/\$3.8M in net assets)
- Board of Directors: Stephen Takacsy (Chair) David McAusland (Vice-Chair)

Kim Holden (Secretary-Treasurer)

Michael Prupas - Matt Stotland

Joseph Graham - Arnaud Holleville

CONSERVATION LANDS



2013: Campbell (33 acres with 2,200 ft of shoreline in Townsend Bay)

Purchase: \$1,165,000

2014: Adams (47 acres with 1,100 ft of shoreline in Townsend Bay + Adams Trail)

Eco-Gift: \$399,000 + Purchase: \$488,000 (BOS of \$238,000, now \$150,000)

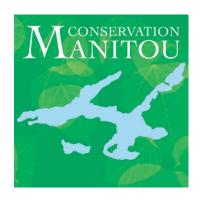
2015: Dobell (53 acres on Chemin Fyon/Chanterelles/Graham)

Eco-Gift: \$133,000

Stikeman-McCall (87 acres with 1,100 ft of shoreline on Lake Manitou and 2,500 ft of shoreline on Horse Shoe Lake + section of Laurentian Trail)

Eco-Gift: \$1,475,000

CONSERVATION LANDS



2016: McCall Island (17 acres) – Transfer from McCall Island Foundation

Consent obtained from Nature Conservancy of Canada

Culver Lot 34 (48 acres on Chemin Fyon/Chanterelles)

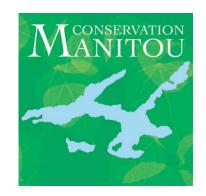
Eco-Gift: \$126,000

TOTAL: 285 acres of forested land in Ivry-sur-le-lac

4,400 ft (1.3 km) of shoreline on Lake Manitou + Islands

2,500 ft (0.8 km) of shoreline on Horse Shoe Lake

STEWARDSHIP



Rezoning by Municipality of Ivry-sur-le-lac (reduces MRC valuation & taxes):

- 1- Reserve Naturelle Townsend: 80 acres rezoned for conservation in 2014
- 2- Reserve Powell: 101 acres partly rezoned for conservation in 2015
- 3- Reserve Fer-a-Cheval: 87 acres rezoned for conservation in 2015
- 4- Ile McCall: 17 acres rezoned for conservation since 1989

Environment & Stewardship Committee:

Steve Adams (East), Michael Prupas (West), Matt Stotland (North), Stephen Takacsy (South, Islands), Jean-Yves Dion (Horse Shoe)

NEW ACQUISITIONS



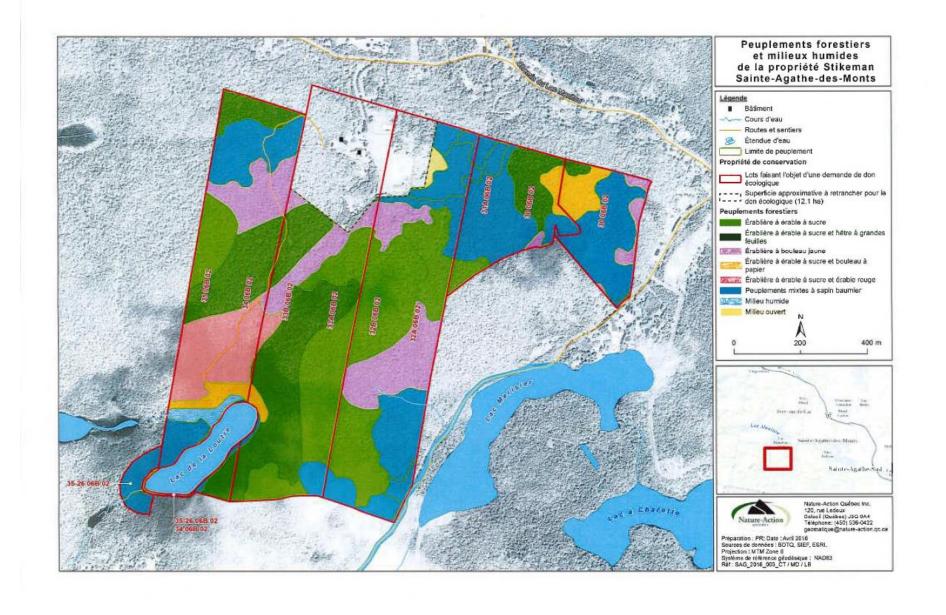
1 - Lac de la Loutre (aka Atwater Lake) – Ste-Agathe (Chemin du lac Azur) 250 acres being donated by Shirley Stikeman (excluding field & buildings) Wetlands, ridges, hilltops, entire lake, and large network of hiking/ski trails

2- Hanging Rock – St-Faustin (between Chemin des lacs and Barker Road)
Offer to purchase 25 acres for \$50k funded mainly with \$35k in grants
Wetlands, hilltop, local landmark (huge glacial erratic), and hiking/ski trail
To become part of Horseshoe Reserve

Upon closing, conservation lands will total 560 acres

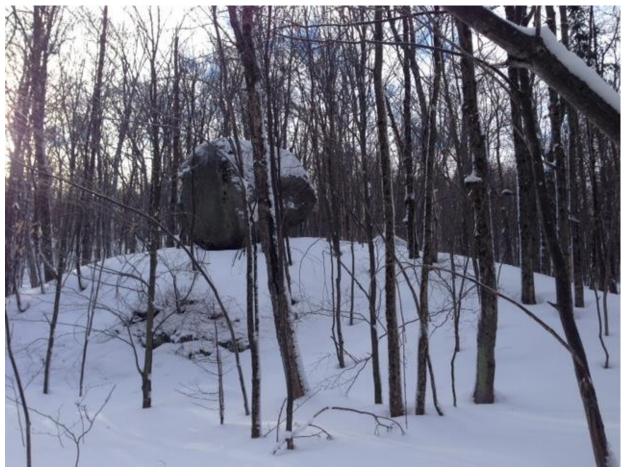
LAC-DE-LA-LOUTRE/ATWATER LAKE





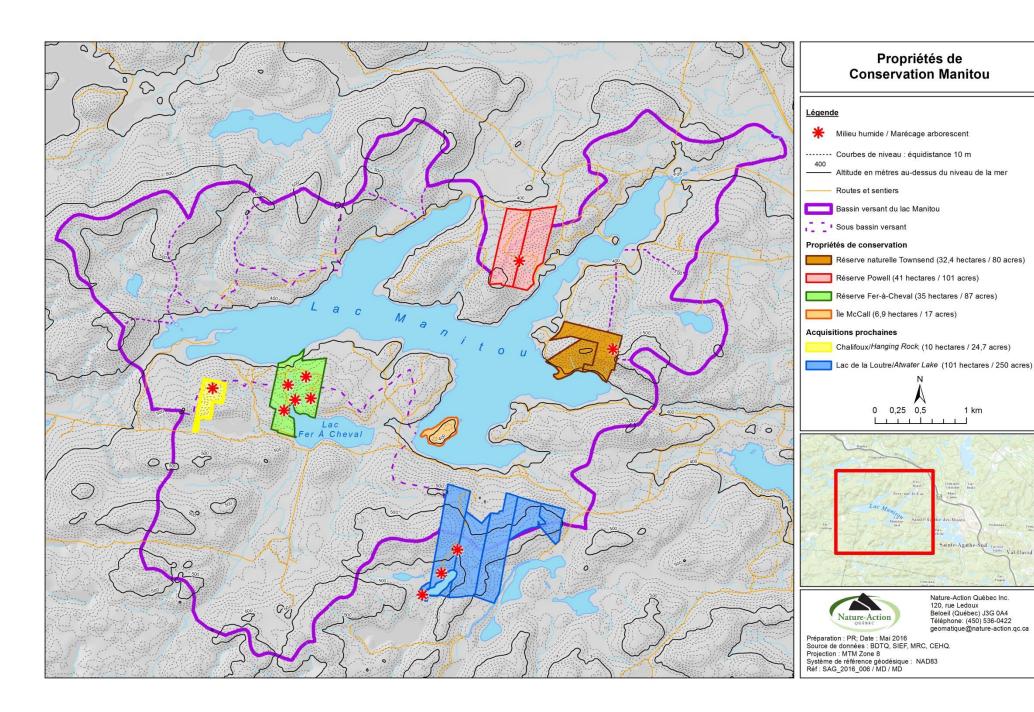
HANGING ROCK



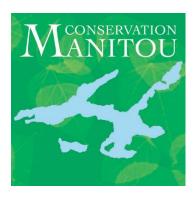


HANGING ROCK + HORSESHOE RESERVE = 112 acres

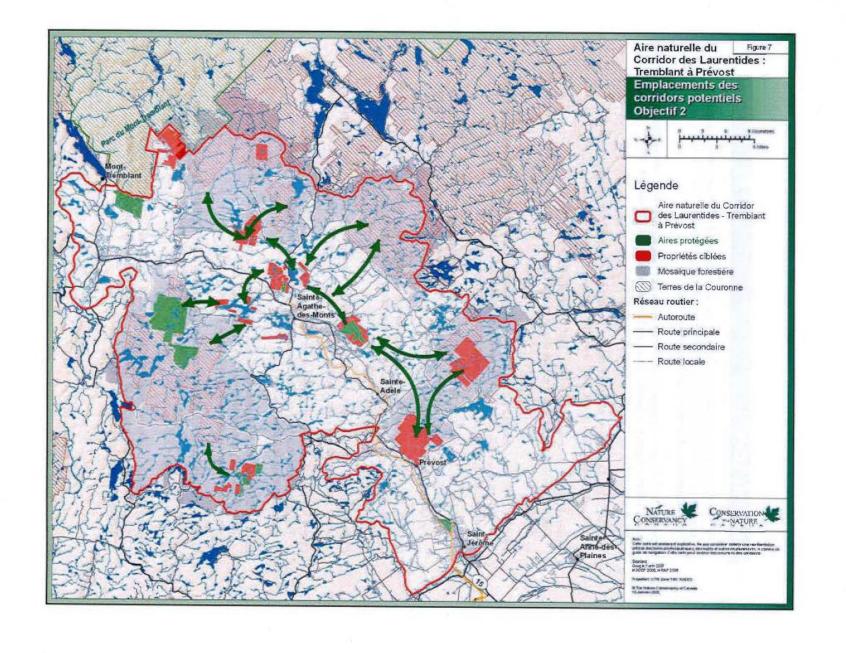




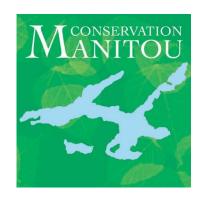
LONG TERM GOALS



- Preserve **2,000 acres** in Ivry, Ste-Agathe and St-Faustin (ownership or servitudes)
- Protect lands through rezoning, cross-servitudes or Private Nature Reserve status
- Build an endowment to fund stewardship costs in perpetuity
- Promote benefits of conservation to owners and municipalities ("natural capital")
- Help protect historic ski trails such as Maple Leaf (Nantel) and Laurentian
- Help create East-West wildlife corridor between Lac Brule and CTEL
- Help study wildlife crossing over 117 (committee formed with NCC and others)



CAPITAL CAMPAIGN



STEWARDSHIP FUND

Objective: to raise a minimum of \$400,000

Purpose: to repay BOS and fund carrying costs of acquired lands in perpetuity

Use of Proceeds: up to \$150,000 to repay Balance of Sale

\$250,000+ to start Stewardship Fund

Board/Other Commitments: \$50,000 so far

Capital: to be preserved

Income: used solely to cover annual carrying costs of conserved lands



THANK YOU TO ALL OF OUR MEMBERS & DONORS, **ECOLOGICAL GIFTS GIVERS** IVRY's MAYOR & COUNCILLORS FOR THEIR UNWAVERING SUPPORT IN PRESERVING THE FUTURE TOGETHER

