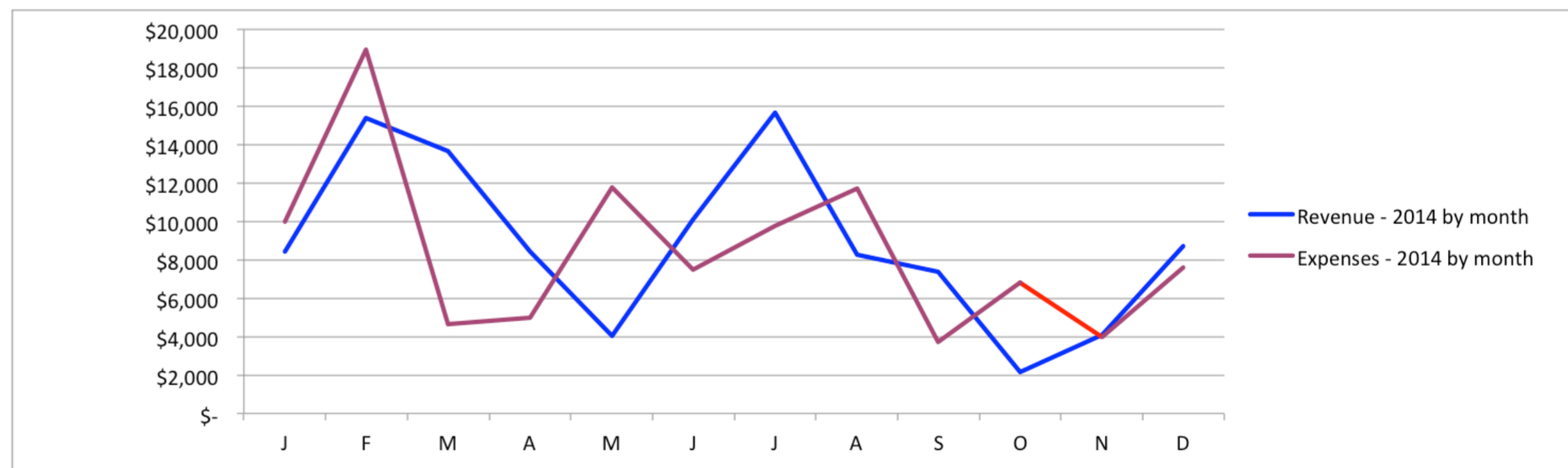
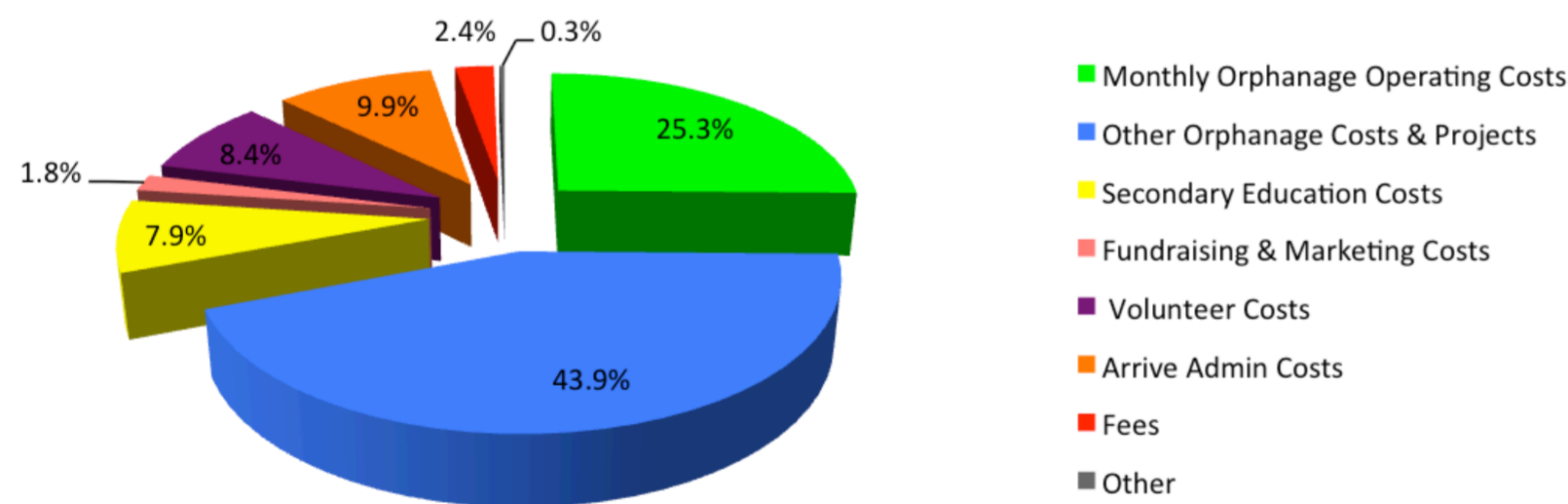


Expense Report 2014

Expenses										
Month	Total	Monthly Orphanage Operating Costs	Other Orphanage Costs & Projects	Secondary Education Costs	Fundraising & Marketing Costs	Volunteer Costs	Arrive Admin Costs	Fees	Other	
January 2014	\$9,994	\$1,908	\$6,714	\$-	\$558	\$300	\$262	\$254	\$-	
February	\$18,961	\$2,113	\$14,094	\$1,976	\$-	\$550	\$-	\$228	\$-	
March	\$4,652	\$1,907	\$2,132	\$-	\$-	\$-	\$119	\$159	\$334	
April	\$5,004	\$1,997	\$1,282	\$1,539	\$-	\$-	\$-	\$186	\$-	
May	\$11,780	\$2,366	\$252	\$-	\$-	\$-	\$9,097	\$64	\$-	
June	\$7,495	\$1,877	\$1,871	\$-	\$471	\$2,837	\$300	\$139	\$-	
July	\$9,763	\$1,880	\$3,741	\$-	\$358	\$3,370	\$100	\$313	\$-	
August	\$11,717	\$2,199	\$8,879	\$-	\$-	\$292	\$-	\$346	\$-	
September	\$3,725	\$1,878	\$650	\$-	\$-	\$890	\$104	\$201	\$-	
October	\$6,814	\$3,737	\$2,238	\$-	\$443	\$282	\$-	\$114	\$-	
November	\$3,991	\$-	\$2,353	\$1,415	\$-	\$-	\$-	\$223	\$-	
December	\$7,589	\$3,763	\$393	\$3,104	\$-	\$-	\$101	\$228	\$-	
	\$101,484	\$25,625	\$44,600	\$8,033	\$1,830	\$8,521	\$10,084	\$2,457	\$334	\$101,484
		25.3%	43.9%	7.9%	1.8%	8.4%	9.9%	2.4%	0.3%	100.0%

Expenses - by Category - 2014



Monthly Orphanage Operating Costs - Operation costs

Other Orphanage Costs and Projects - Purchase of livestock, tools and hoses, and anything which is not on the monthly operating budget but needed, and individual projects

Secondary Education Costs - Costs of a student's secondary education

Fundraising and Marketing Costs - Funds toward a campaign or fundraiser or for marketing purposes

Volunteer Costs - Accommodations, food, security, etc. for volunteers

Arrive Administrative Costs - Insurance, website, etc

Fees - Western Union, Chase Bank, and PayPal fees

Other - Misc. Expenses