

**LEAGUE OF WOMEN VOTERS OF KENTUCKY
GENERAL FUND PROPOSED BUDGET - 2018-19**

	2016-17 ACTUAL	2017-18 BUDGET	2018-19 PROPOSED
INCOME			
Fund-raising Auction	\$ 500.00	\$ 400.00	\$ 400.00
Funding-raising Letter	\$ 1,295.00	\$ 1,000.00	\$ 1,000.00
Member Contributions	\$ 845.00	\$ 150.00	\$ 150.00
PMP	\$ 2,392.50	\$ 2,500.00	\$ 3,500.00
State Convention	\$ 367.01	\$ 1,100.00	\$ 1,100.00
State MAL Dues	\$ 125.00	\$ -	\$ -
Interst Income	\$ 26.92	\$ -	\$ -
Total Income	\$ 5,551.43	\$ 5,150.00	\$ 6,150.00
EXPENSES			
Advocacy	\$ 94.95	\$ 100.00	\$ 200.00
Board Expense	\$ 300.00	\$ -	\$ 200.00
Fundraising Expense	\$ 21.20	\$ 200.00	\$ 200.00
General Admin	\$ 68.73	\$ 50.00	\$ 150.00
Kentucky Voter	\$ 408.54	\$ 400.00	\$ 450.00
LWV Brochures	\$ -	\$ 100.00	\$ 100.00
Meetings General	\$ 150.00	\$ -	\$ 150.00
National Council	\$ 1,590.00	\$ 2,000.00	\$ 2,000.00
Office Rent	\$ 169.00	\$ 200.00	\$ 200.00
Postage	\$ 53.45	\$ 50.00	\$ 100.00
President's Travel	\$ 143.51	\$ 500.00	\$ 500.00
Publicity	\$ -	\$ 100.00	\$ 100.00
State Council Expense	\$ -	\$ 1,000.00	\$ 1,000.00
Supplies	\$ 105.87	\$ 100.00	\$ 115.00
Telephone (split)	\$ 284.23	\$ 250.00	\$ 285.00
Voter Svcs/Cadidate Forum	\$ -	\$ 100.00	\$ 200.00
Website	\$ -	\$ 100.00	\$ 100.00
With 1 Voice	\$ -	\$ 100.00	\$ 100.00
Total Expenses	\$ 3,389.48	\$ 5,350.00	\$ 6,150.00
Net Difference	\$ 2,161.95	\$ (200.00)	\$ -

**LEAGUE OF WOMEN VOTERS OF KY
EDUCATION FUND PROPOSED BUDGET 2018-19**

	2016-17 ACTUAL	2017-18 BUDGET	2018-19 PROPOSED
INCOME			
Fund-raising Letter	\$ 635.00	\$ 650.00	\$ 650.00
Member Contributions	\$ 50.00	\$ 100.00	\$ 100.00
Symposium Income	\$ -	\$ -	\$ -
TOTAL INCOME	\$ 685.00	\$ 750.00	\$ 750.00
EXPENSES			
Secretary of State	\$ 15.00	\$ 15.00	\$ 15.00
General Admin	\$ -	\$ -	\$ -
Office Rent	\$ 261.00	\$ 200.00	\$ 200.00
Program Study	\$ -	\$ 250.00	\$ 250.00
Symposium Sporsorship	\$ -	\$ -	\$ -
Telephone (split)	\$ 281.00	\$ 250.00	\$ 285.00
Total Expenses	\$ 557.00	\$ 715.00	\$ 750.00
DIFFERENCE	\$ 128.00	\$ 35.00	\$ -