

JAXPORT

*Northeast Florida's Economic
Engine and Southeast Gateway*



Brian Taylor | State of the Port

Feb. 13, 2014

FINANCIAL STABILITY

OPERATING INCOME GROWTH

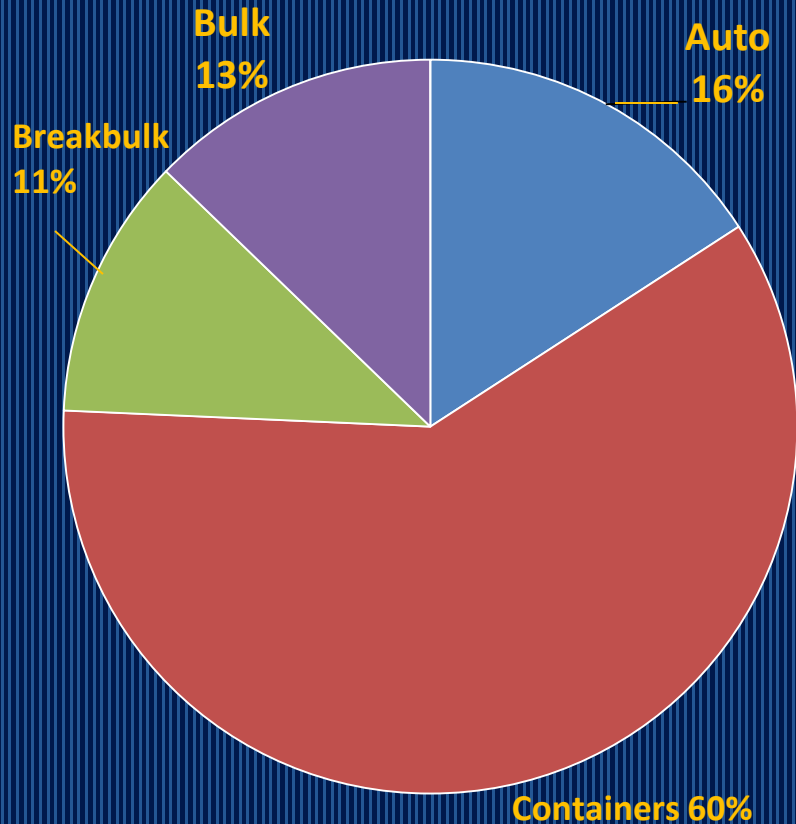
REVENUE GROWTH

DEBT REPAYMENT

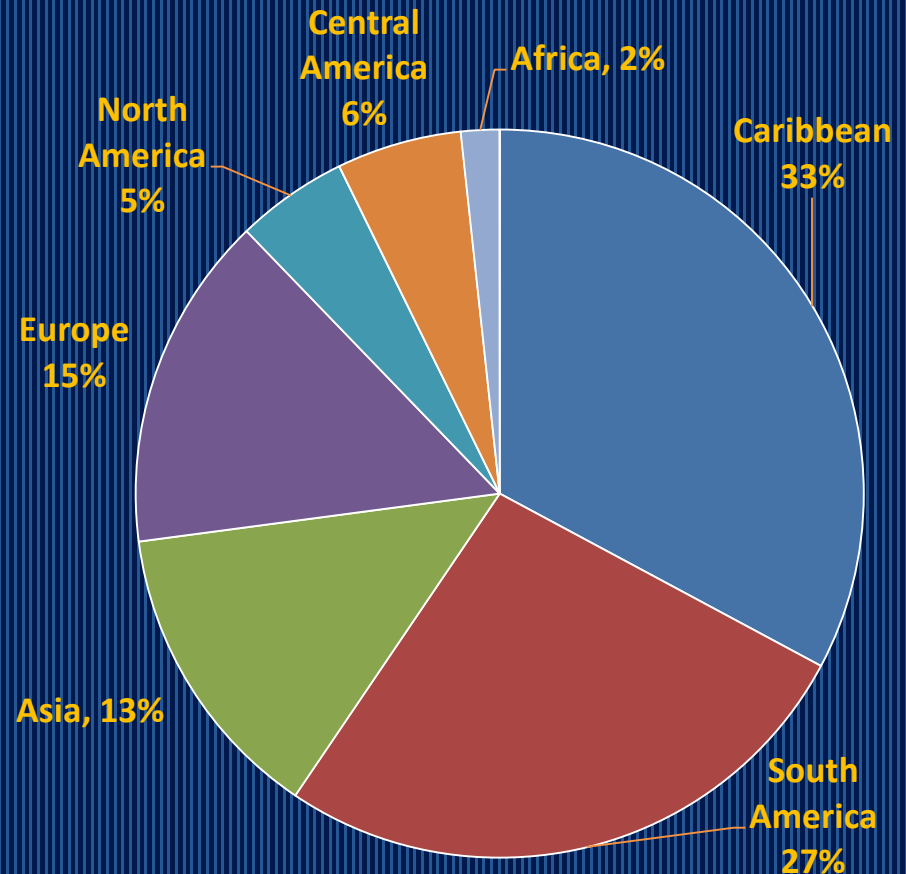
CONTINUED REINVESTMENT

DIVERSIFIED GROWTH FOCUS

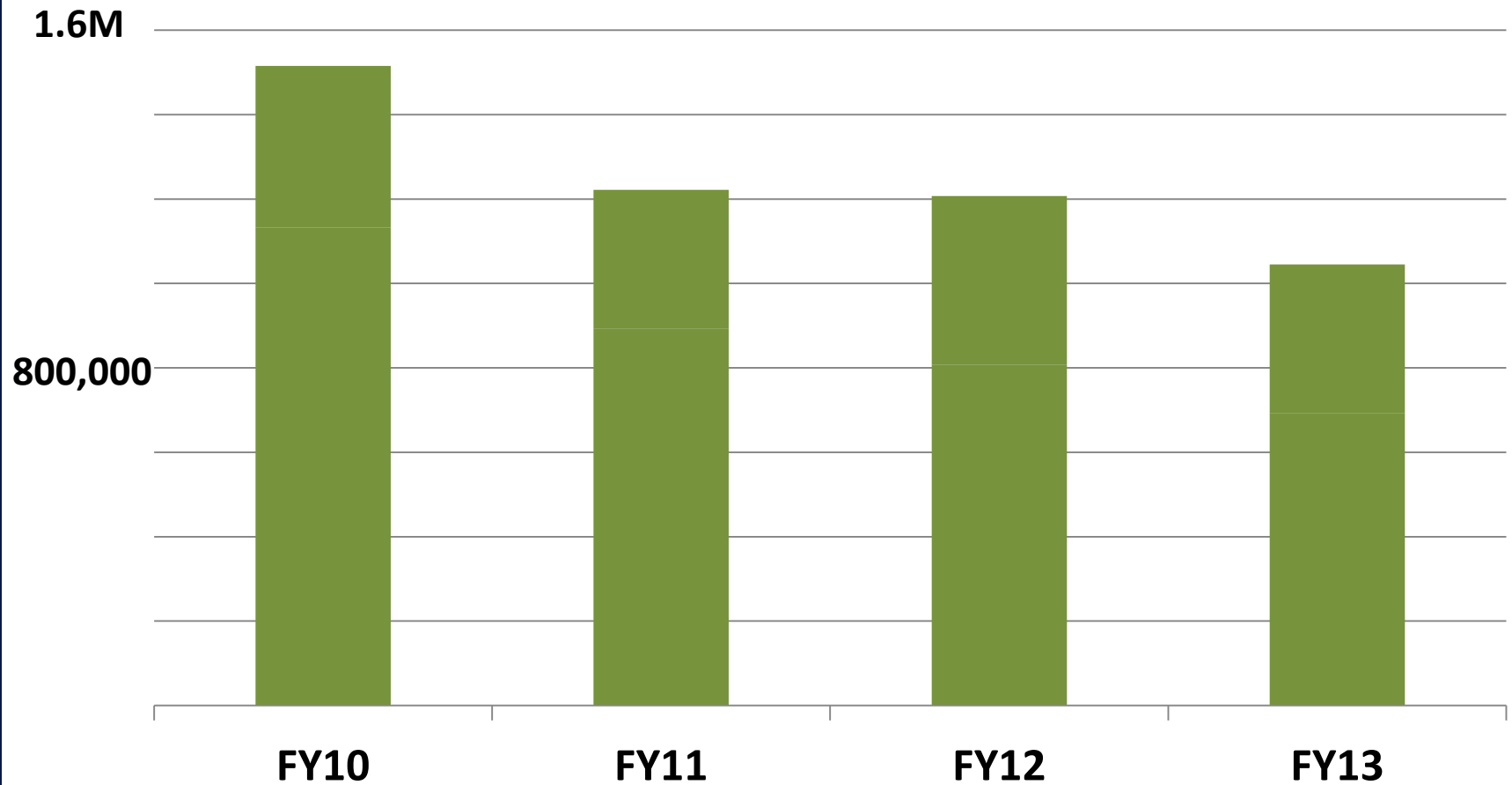
COMMODITIES



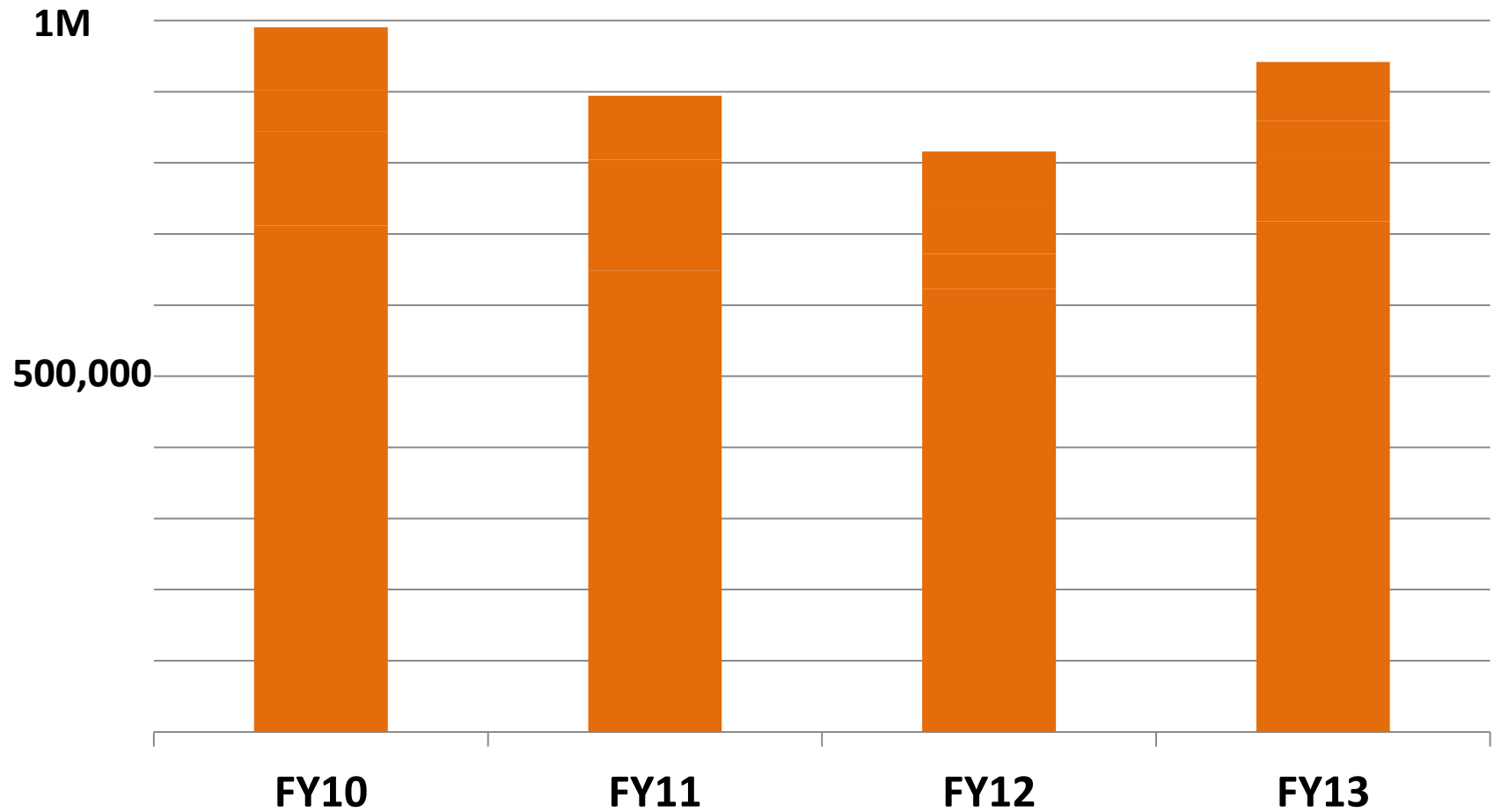
TRADE LANES



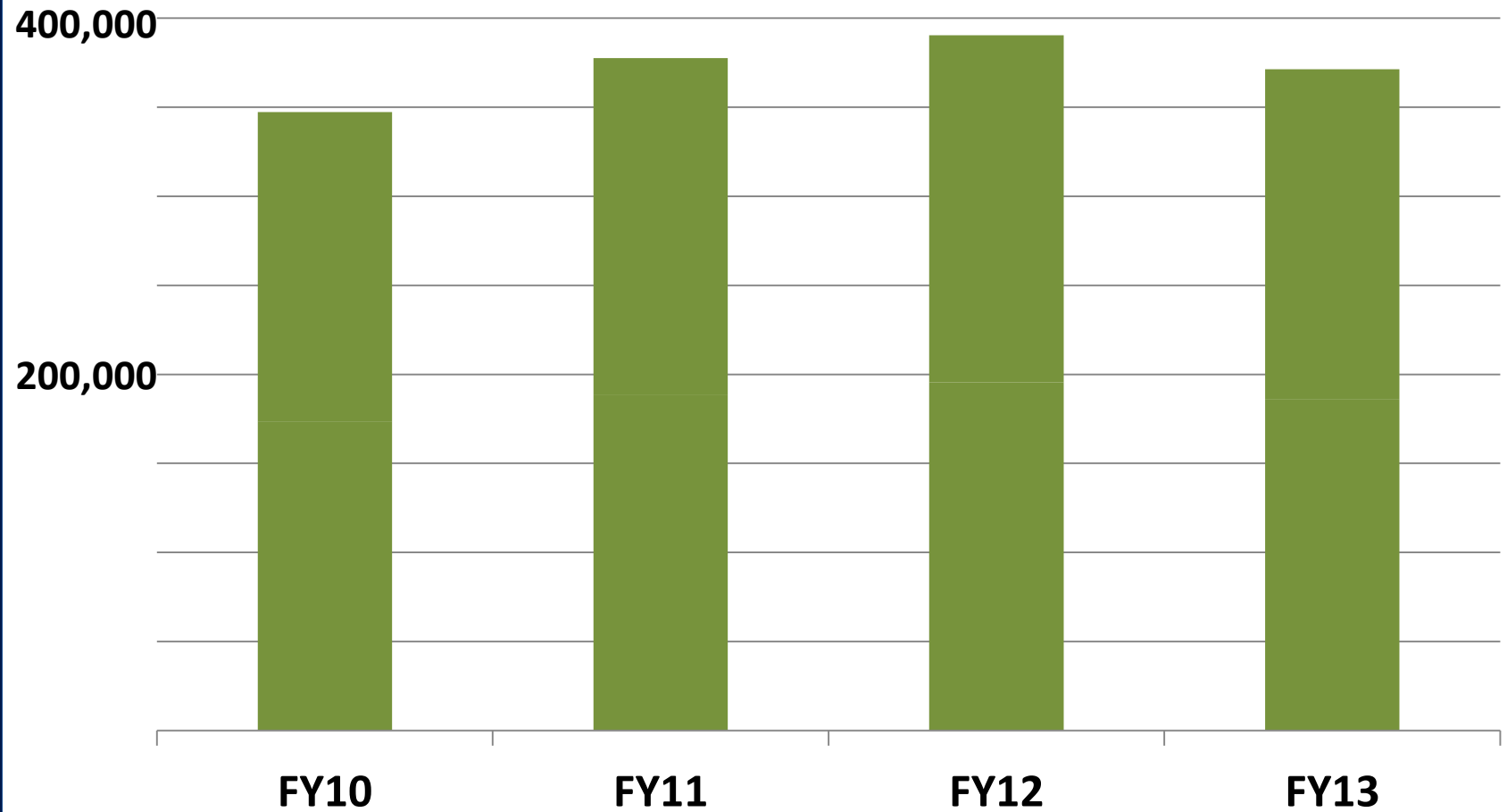
BULK (IN TONS)



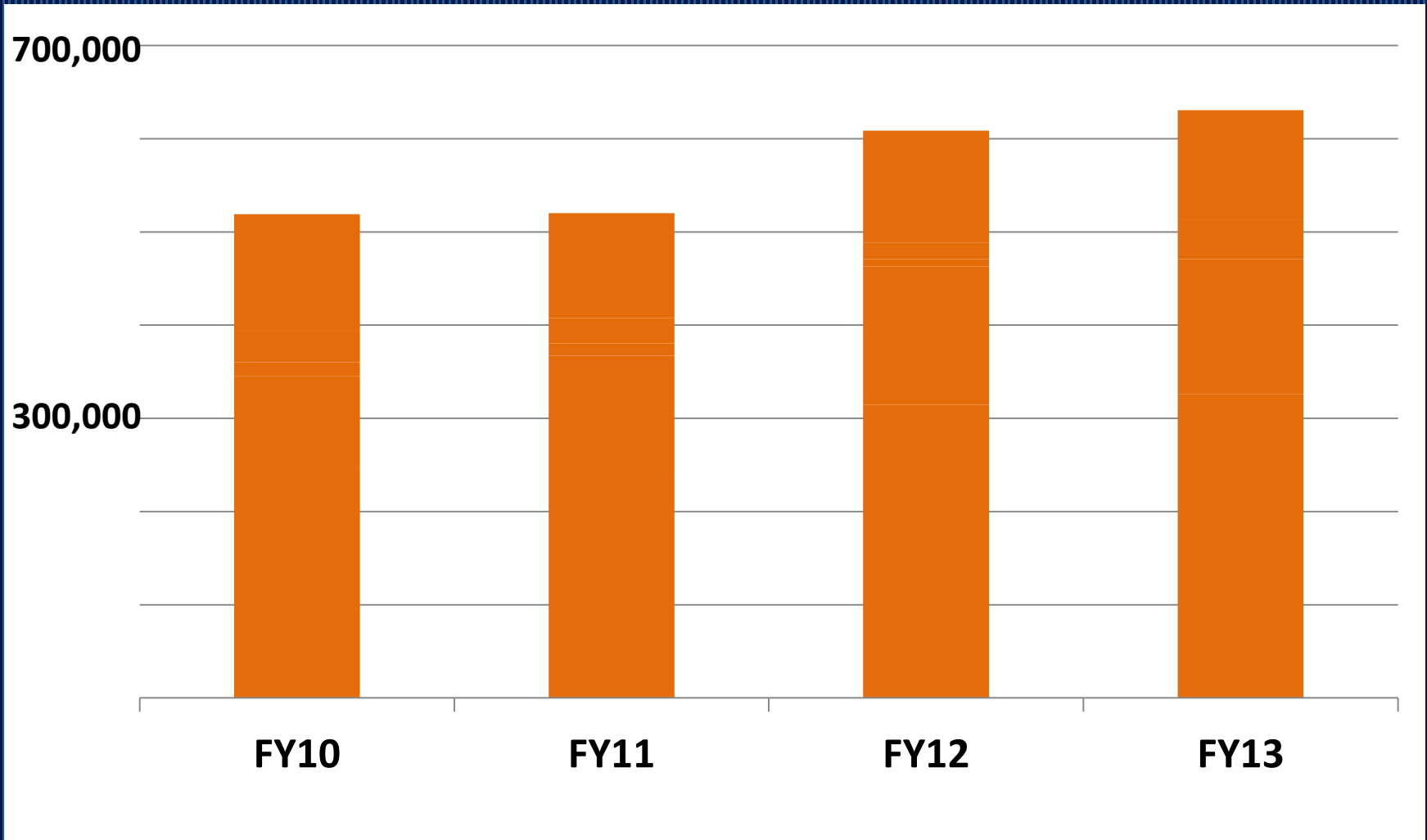
BREAKBULK (IN TONS)



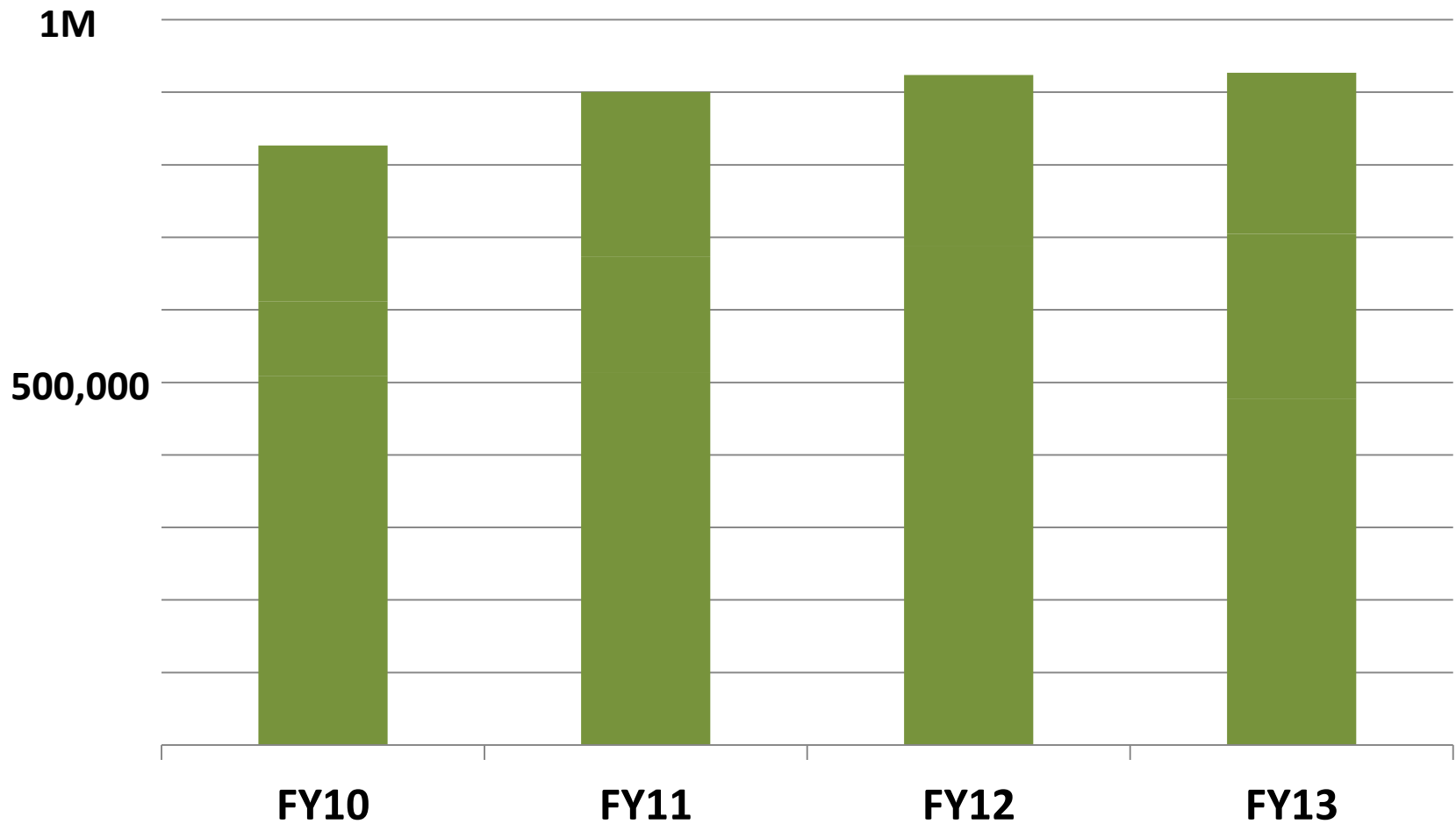
CRUISE (PASSENGERS)



VEHICLE (UNITS)



CONTAINER (TEUS)



PLANNING



STRATEGIC PLAN



LNG



NORTH JAX RAIL CORRIDOR



ENVIRONMENT

NEW BUSINESS



BAHRI



GALBORG



G6



CKYH

EXPANSIONS & RENEWALS



HEAVY LIFT



10th ANNIVERSARY OF CRUISE



VAC-CON



BEDROSIANS

INVESTMENTS FY2013



JULY 2013

INVESTMENTS FY2013



JAN. 2013

INVESTMENTS FY2014

Berth Improvements

**COMPLETE
2019**

INVESTMENTS FY2014

Mile Point Improvement

**COMPLETE
2015**

INVESTMENTS FY2014

ICTF at Dames Point

**COMPLETE
2015**

HARBOR DEEPENING ROI



13,844

JOBS: Direct, Indirect, Induced

1.95 million

TEUs: Twenty-foot equivalent units

\$1 invested = \$14.80

RETURNED TO THE ECONOMY

HARBOR DEEPENING

2013

- NED PLAN
 - LOCALLY PREFERRED OPTION
 - PUBLIC MEETINGS & CALLS
 - REVIEWS
 - FINAL DRAFT
-

2014

- CWRB
- CHIEF'S REPORT
- WRDA
- PED
- COMMUNITY ENGAGEMENT

VISION

CHANGE
COLLABORATION
COMMITMENT
COURAGEOUS LEADERSHIP