

Bump Nonprofit Design Studio
Income & Expense
January through December 2010

	<u>Jan - Dec 10</u>
Ordinary Income/Expense	
Income	
Direct Public Support	
Corporate Contributions	1,000.00
Individ, Business Contributions	11,750.00
Direct Public Support - Other	226.36
Total Direct Public Support	<u>12,976.36</u>
Total Income	<u>12,976.36</u>
Gross Profit	12,976.36
Expense	
Management and Other Expenses	
Contract Services	
Legal Fees	1,445.00
Total Contract Services	<u>1,445.00</u>
Total Management and Other Expenses	1,445.00
Program Related Expenses	
Operations	
Postage, Mailing Service	1.39
Technology Costs	114.41
Total Operations	115.80
Research and Development	
Field Testing - Operational	3,392.01
Outsourced Fabrication	2,827.61
Supplies	504.34
Tools	7.13
Total Research and Development	<u>6,731.09</u>
Total Program Related Expenses	<u>6,846.89</u>
Total Expense	<u>8,291.89</u>
Net Ordinary Income	<u>4,684.47</u>
Net Income	<u><u>4,684.47</u></u>