



AGENDA

VILLAGE OF LOS RANCHOS DE ALBUQUERQUE Board of Trustees Regular Meeting *VIRTUAL MEETING VIA ZOOM* June 10, 2020

MAYOR

Donald T. Lopez

ADMINISTRATOR

Ann Simon

CLERK

Danielle Sedillo-Molina

TRUSTEES

Pablo Rael, Mayor Pro Tem, Trustee

Allen Lewis, Trustee

Sandra Pacheco, Trustee

Tom Riccobene, Trustee

TREASURER

Will Fisher

To remain in Compliance with the State of New Mexico's Public Health Order dated June 1, 2020, regarding mass gatherings due to the COVID-19 pandemic, the Village of Los Ranchos de Albuquerque will be streaming the live meeting on its Facebook Page and through Zoom video conferencing .

****Please check the website www.losranchosnm.gov; for links and instructions on how to participate.**

If the meeting is disrupted, the meeting will be suspended until the technical difficulties are resolved. In the event this occurs, notice of the reconvened meeting will be posted on the Village website with the time the meeting will be reconvening and updated viewing information.

If you plan on participating remotely, please provide your name, address, and email to dmolina@losranchosnm.gov. In the event the meeting is disrupted, you will be contacted directly as to how to reconnect to the meeting.

Public comment can be submitted in written form via email to dmolina@losranchosnm.gov by 12:00 noon on June 10, 2020.

1. **CALL TO ORDER**

2. **ROLL CALL**

3. **APPROVAL OF AGENDA**

4. **PUBLIC COMMENT PERIOD: Submitted written comments will be read. Participants who wish to give verbal comments will be given a three-minute time limit.**

5. **PRESENTATIONS**
 - A. NONE

6. **CONSENT AGENDA**

THERE WILL BE NO SEPARATE DISCUSSION OF THESE ITEMS. IF DISCUSSION IS DESIRED, THAT ITEM WILL BE REMOVED FROM THE CONSENT AGENDA AND WILL BE CONSIDERED SEPARATELY.

 - A. MINUTES-APRIL 22, 2020; SPECIAL MEETING (REVISED)
 - B. MINUTES-MAY 13, 2020; REGULAR MEETING

7. **DEPARTMENTAL REPORTS**
 - A. MAYOR'S REPORT
 - B. ADMINISTRATOR'S REPORT
 - C. PLANNING & ZONING DIRECTOR'S REPORT
 - D. PUBLIC SAFETY LIAISON'S REPORT
 - E. PROJECT MANAGER'S REPORT
 - F. AGRI-NATURE CENTER MANAGER'S REPORT

8. **FINANCIAL BUSINESS**
 - A. DISCUSSION AND APPROVAL OF CASH REPORT-MAY 2020

9. PUBLIC HEARINGS

A. ZMA 20-02 A REQUEST BY BACA'S TREES PROFIT SHARING AND TRUST FOR A ZONE MAP AMENDMENT TO CHANGE C-1 ZONING TO R-2 ZONING AS ALLOWED BY §9.2.25(E)(8) FOR A PROPERTY IN THE C-1 ZONE IN THE FOURTH STREET CORRIDOR AND CHARACTER AREA. THE PROPERTY IS LOCATED AT 401 ROEHL ROAD NW AND IS LEGALLY KNOWN AS A PORTION OF LOTS 3 & 4 (EXCEPT THE WESTERLY 225 FEET) JUSTEN JONES ADDITION WITHIN PROJECTED SECTION 21, T. 11 N., R. 3 E., N.M.P.M. VILLAGE OF LOS RANCHOS, BERNALILLO COUNTY, NEW MEXICO. THE PROPERTY CONTAINS 3.3 ACRES MORE OR LESS. THE PROPOSED ZONE CHANGE WILL BE FOR 1.114 ACRES MORE OR LESS.

10. OLD BUSINESS

A. NONE

11. ANNOUNCEMENTS

A. NONE

12. NEW BUSINESS

A. NOTICE OF AWARDS OF REQUEST FOR PROPOSALS (RFP) 2020-2-1AE ARCHITECTURAL AND ENGINEERING SERVICES (A&E); AUTHORIZING THE MAYOR TO BEGIN CONTRACT NEGOTIATION BETWEEN THE VILLAGE OF LOS RANCHOS DE ALBUQUERQUE WITH THE FOLLOWING FIRMS:

- BOHANNAN HUSTON
- DEKKER PERICH SABATINI
- MRWM LANDSCAPE ARCHITECTS
- PARAGON ENGINEERING GROUP, LLC

B. DISCUSSION AND APPROVAL OF THE ADOPTION OF ORDINANCE NO. 270; AUTHORIZING THE ISSUANCE OF THE VILLAGE OF LOS RANCHOS DE ALBUQUERQUE, NEW MEXICO EDUCATIONAL FACILITIES REFUNDING REVENUE BONDS (ALBUQUERQUE ACADEMY PROJECT), SERIES 2020.

C. DISCUSSION AND APPROVAL OF RESOLUTION NO. 2020-06-01;
DECLARING THE 4TH STREET REVITALIZATION PROJECT
CORRIDOR FROM SCHULTE ROAD, NORTH TO PUEBLO SOLANO
ROAD A MORATORIUM STREET; AND PROPOSING AMENDMENTS
TO THE STREET EXCAVATION ORDINANCE REGULATING
MORATORIUM STREETS.

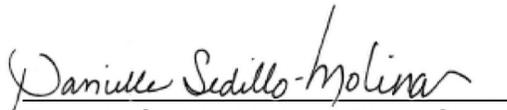
13. TRUSTEE INFORMAL DISCUSSION

ROUNDTABLE DISCUSSION IS INFORMAL; THE BOARD OF TRUSTEES
WILL TAKE NO OFFICIAL VOTE OR OTHER OFFICIAL ACTION.

14. ADJOURNMENT

I certify that notice of the Public Meeting has been given in compliance with the Open Meetings Act, NMSA 1978 Section 10-15-1 through 10-15-4 and the Open Meetings Resolution 2020-1-1.

I certify that this agenda was posted on: 5 June 2020.


Danielle Sedillo-Molina, Village Clerk

If you are an individual with a disability who is in need of a reader, amplifier, remote microphone, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the hearing or meeting, please contact the Village Clerk at (505) 344-6582 at least five (5) days prior to the meeting or as soon as possible. Public documents, including the agenda and minutes, can be provided in various accessible formats. Please contact the Village Clerk at (505) 344-6582 if a special format is needed.

THE NEXT BOARD OF TRUSTEES MEETING JULY 8, 2020

A COPY OF THE AGENDA MAY BE OBTAINED AT VILLAGE HALL BY APPOINTMENT; 6718 RIO GRANDE BLVD NW, DURING REGULAR BUSINESS HOURS OF 9:00 A.M. TO 5:00 P.M. OR ON THE VILLAGE WEBSITE: www.losranchosnm.gov

6. CONSENT AGENDA

THERE WILL BE NO SEPARATE DISCUSSION OF THESE ITEMS.
IF DISCUSSION IS DESIRED, THAT ITEM WILL BE REMOVED
FROM THE CONSENT AGENDA AND WILL BE CONSIDERED
SEPARATELY.

A. MINUTES-APRIL 22,2020; SPECIAL MEETING (REVISED)

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2
3 **MINUTES**
4 VILLAGE OF LOS RANCHOS DE ALBUQUERQUE
5 6718 RIO GRANDE BOULEVARD NW
6 **BOARD OF TRUSTEES SPECIAL MEETING**
7 **Video Conference**
8 **Wednesday, April 22, 2020**
9 **7:00 P.M.**

10
11 **Present:**

12 Donald T. Lopez, Mayor
13 Pablo Rael, Mayor Pro Tem/Trustee
14 Sandra Pacheco, Trustee
15 Allen Lewis, Trustee
16 Tom Riccobene, Trustee

Ann Simon, Administrator
Danielle Sedillo-Molina, Clerk
Nancy Haines, Treasurer
Nann Winter, Attorney

17
18

19
20 **1. CALL TO ORDER**

21 **Mayor Lopez** called the special meeting to order at 7:00 p.m.

22
23 Mayor Lopez read the following:

24
25 To remain in compliance with the State of New Mexico's Public Health
26 Order dated March 23, 2020, announcing further restrictions regarding
27 mass gatherings due to the COVID-19 pandemic, the Village of Los
28 Ranchos de Albuquerque is live streaming this meeting on its Facebook
29 Page, through Zoom video conferencing, and participants can also join
30 telephonically.

31
32 The Instructions on how to participate in this meeting have been posted
33 on the Village website for public participation.

34
35 Before the meeting continued, the Mayor gave a quick briefing:

36
37 • If the meeting is disrupted, the meeting will be suspended until
38 the technical difficulties are resolved. If the meeting is disrupted longer
39 than 30 minutes, notice of the reconvened meeting will be posted on the
40 Village website with the time the meeting will be reconvening and
41 updated viewing information.

42
43 • In the event the meeting is disrupted, and you would like to be
44 notified directly, please provide your name, address, and email to
45 dmolina@losranchosnm.gov; you will be contacted as to how to

46 reconnect to the meeting.

47
48 • All members of the governing body must identify themselves
49 prior to speaking.

50
51 • All members of the public must identify themselves prior to
52 speaking.

53
54 • Please allow individual speaking to finish prior to speaking in
55 order to prevent speakers talking over each other.

56
57 • Staff has the right to remove individuals from the meeting for
58 poor etiquette, excessive noise or any behavior deemed inappropriate.
59

60
61 **ROLL CALL**

62 Mayor Pro Tem/Trustee Pablo Rael-Present

63 Trustee Allen Lewis-Present

64 Trustee Sandra Pacheco-Present

65 Trustee Tom Riccobene-Present
66
67

68 **3. APPROVAL OF AGENDA**

69
70 Mayor Lopez asked for a motion to approve the Agenda.

71
72 **MOTION:** Trustee Rael moved to approve the Agenda

73 **SECONDED:** Trustee Lewis
74

75 **Roll Call Vote;**

76 **Trustee Rael-Yes**

77 **Trustee Lewis-Yes**

78 **Trustee Pacheco-Yes**

79 **Trustee Riccobene-Yes**

80 **CARRIED:** Motion Passed 4-0
81

82 **4. PUBLIC COMMENT PERIOD**

83 No written comments were submitted to the Clerk prior to the meeting.

84 Participants wishing to speak that registered with the Clerk prior to the beginning
85 of the meeting, will be provided an opportunity to speak within the allotted three
86 (3) minute time limit.
87

88 **Mr. Joe Craig, 505 Calle Del Pajarito NW:**
89

90 I. Concerned that there may be a violation of the Anti-Donation clause that

91 could arise by allowing residents at the mobile home park to defer their
92 rental payments.

93
94 Mayor Lopez asked if there were other attendees participating on the video
95 conference or telephonically wishing to speak during public comment; no other
96 attendees on the conference spoke.
97

98
99 **5. NEW BUSINESS**

100
101 A. DISCUSSION ONLY: STATUS OF THE VILLAGE OF LOS
102 RANCHOS DE ALBUQUERQUE FINANCIALS DURING THE CURRENT
103 HEALTH EMERGENCY; REVENUES AND EXPENSES.
104

105 Administrator Simon reported on the following:

- 106 • The Village of Los Ranchos budget is on sound footing.
- 107 • The Village has received additional revenues from the Small Cities grant,
108 more than expected.
- 109 • In closing out the Fourth Street project a credit was discovered.
- 110 • Land acquisition avoidance by not purchasing additional property on Fourth
111 Street that was budgeted in the amount of \$150,000, creating a savings.
- 112 • The Village expects to receive \$480,000 in grant money from DOT to start
113 Phase II of the Fourth Street revitalization project. Also, we will have some
114 carryover from Phase I, in the amount of \$329,295.00.
- 115 • The Village has received 95% in rent payments from the mobile home park
116 and the storage facility.
117

118 *Trustee Lewis asked what the remaining balance of Fourth Street?*

119
120 *Ms. Rinaldi replied that the balance is \$329,295.00 available for Phase II, coupled*
121 *with the \$480,000.00, that she was told was secure and we would be receiving is*
122 *\$808,295.00 to be budgeted for Phase II.*
123

124 Administrator Simon continued:

- 125 • Taking measures to save money, cancelling travel and trainings and
126 curtailing expenditures in various ways while still serving the community.
- 127 • Salary savings in the Planning and Zoning department.
- 128 • Purchased a used street sweeper and saved some money on the purchase.
- 129 • Explained GRT graphs in the packet, compared numbers and will prepare
130 the budget accordingly.
131

132 *Trustee Riccobene explained his projections, indicated that when things level off,*
133 *the Village should plan on about a 20% decrease per month in GRT. In 2021, he*
134 *shows about \$2.3 million dollars in income coming in. The Village needs to put a*
135 *budget together that takes consideration of a slow comeback.*

136 *Treasurer Haines stated that we may fair better in GRT due to a two-month lag of*
137 *how they are dispersed and how we receive them.*

138
139 *Trustee Lewis asked for clarification on the amount of GRT being received.*

140
141 *Administrator Simon clarified that the amount would be \$217,289.00.*

142
143 *Trustee Riccobene indicated with that updated amount it moves the year end*
144 *amount of \$2.3 to almost \$2.8 million.*

145
146 *Trustee Lewis commented that this is just GRT, but we need to look at other items,*
147 *rents, excise tax, gasoline tax, and other areas, and still may very well end up with*
148 *a \$2.3 million budget.*

149
150 *Administrator Simon explained that at the May meeting we will have three Cash*
151 *Reports to approve and may have a better picture.*

152
153 *Trustee Riccobene indicated that we could very well have a 26% decrease on*
154 *2021.*

155
156 *Trustee Rael indicated that with all the information presented, the Village has a*
157 *better idea of what is going on.*

158
159 *Trustee Lewis commended staff at looking at the budget and preparing the Village*
160 *for some very lean months to come.*

161
162 *Trustee Pacheco thanked Trustee Riccobene for putting the graphs and handouts*
163 *together and looking at trimming wherever we can will be critical. Also, would like*
164 *to look at ways to stimulate spending in the Village and come up with creative*
165 *ideas of helping our businesses and get things back on track in the future.*

166
167 *Trustee Riccobene indicated that we have a less of a loss because of the way the*
168 *GRT comes in, however, we should still save and tighten our belts.*

169
170 *Treasurer Haines explained that we need to protect our leverage, our employees*
171 *and the residents as well, and take immediate measures to sustain our financial*
172 *position. Also spoke about interest income, rates have decreased and that's*
173 *another source of revenue we will see a decrease on.*

174
175
176 **B. DISCUSSION AND APPROVAL; RESOLUTION NO. 2020-04-01;**
177 **CONSENTING TO THE STATE OF EMERGENCY DECLARATION IN**
178 **RESPONSE TO COVID-19.**
179

180 Mayor Lopez explained the purpose of declaring the emergency will allow for any
181 expenditures related to the current health emergency related to COVID-19, will
182 be reimbursed by the federal government.
183

184 **MOTION:** Trustee Riccobene moved to approve the Resolution
185 **SECONDED:** Trustee Rael

186
187 **Roll Call Vote:**
188 **Trustee Rael-Yes**
189 **Trustee Lewis-Yes**
190 **Trustee Pacheco-Yes**
191 **Trustee Riccobene-Yes**
192 **CARRIED:** **Motion Passed 4-0**

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196 **6 . ADJOURNMENT**

197
198 The meeting was adjourned by Mayor Lopez at 7:42 p.m.
199

200
201
202
203 Unofficial Minutes submitted by:

204
205
206
207 _____
208 Danielle Sedillo-Molina, Village Clerk

6. CONSENT AGENDA

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SEPARATELY.

B. MINUTES-MAY 13,2020; REGULAR MEETING

1 **MINUTES**
2 VILLAGE OF LOS RANCHOS DE ALBUQUERQUE
3 6718 RIO GRANDE BOULEVARD NW
4 **BOARD OF TRUSTEES REGULAR MEETING**
5 **Video Conference**
6 **Wednesday, May 13, 2020**
7 **7:00 P.M.**
8
9

10 **Present:**

11 Donald T. Lopez, Mayor
12 Pablo Rael, Mayor Pro Tem/Trustee
13 Sandra Pacheco, Trustee
14 Allen Lewis, Trustee
15 Tom Riccobene, Trustee
Ann Simon, Administrator
Danielle Sedillo-Molina, Clerk
Nancy Haines, Treasurer
Nann Winter, Attorney

18 ******Please note: the minutes cover both the March 18, 2020, (meeting was***
19 ***postponed to May 13, 2020) and the May 13, 2020, agendas. All items will be***
20 ***combined under its appropriate order of business.******
21
22

23 **1. CALL TO ORDER**

24
25 **Mayor Lopez** called the regular meeting to order at 7:00 p.m.

26
27 Mayor Lopez read the following:

28
29 To remain in compliance with the State of New Mexico's Public Health
30 Order dated March 23, 2020, announcing further restrictions regarding
31 mass gatherings due to the COVID-19 pandemic, the Village of Los
32 Ranchos de Albuquerque is live streaming this meeting on its Facebook
33 Page, through Zoom video conferencing, and participants can also join
34 telephonically.

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36 The Instructions on how to participate in this meeting have been posted
37 on the Village website for public participation.

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39 Before the meeting continued, the Mayor gave a quick briefing:

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41 • If the meeting is disrupted, the meeting will be suspended until
42 the technical difficulties are resolved. If the meeting is disrupted longer
43 than 30 minutes, notice of the reconvened meeting will be posted on the
44 Village website with the time the meeting will be reconvening and

45 updated viewing information.

46 • In the event the meeting is disrupted, and you would like to be
47 notified directly, please provide your name, address, and email to
48 dmolina@losranchosnm.gov; you will be contacted as to how to
49 reconnect to the meeting.

50
51 • All members of the governing body must identify themselves
52 prior to speaking.

53
54 • All members of the public must identify themselves prior to
55 speaking.

56
57 • Please allow individual speaking to finish prior to speaking in
58 order to prevent speakers talking over each other.

59
60 • Staff has the right to remove individuals from the meeting for
61 poor etiquette, excessive noise or any behavior deemed inappropriate.
62
63

64 **2. ROLL CALL**

65
66 Mayor Pro Tem/Trustee Pablo Rael-Present
67 Trustee Allen Lewis-Present
68 Trustee Sandra Pacheco-Present
69 Trustee Tom Riccobene-Lost Connection/Present
70
71

72 **3. APPROVAL OF AGENDA**

73
74 **Mayor Lopez asked for a motion to approve the March/May Agenda's.**
75

76 **MOVED: Trustee Rael moved to approve the March and May**
77 **Agenda's.**

78
79 **SECONDED: Trustee Pacheco-March**
80 **Trustee Riccobene-May**

81
82 **Roll Call Vote;**
83 **Trustee Rael-Yes/Yes**
84 **Trustee Lewis-Yes/Yes**
85 **Trustee Pacheco-Yes/Yes**
86 **Trustee Riccobene-Lost connection/Yes**
87 **CARRIED: Motion Passed 3-0/4-0**
88
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90

91 **4. PUBLIC COMMENT PERIOD**

92
93 No written comments were submitted to the Clerk prior to the meeting.
94 Participants wishing to speak that registered with the Clerk prior to the beginning
95 of the meeting, will be provided an opportunity to speak within the allotted three
96 (3) minute time limit.

97
98 Mr. Joe Craig, 505 Calle Del Pajarito NW:

- 99
100 I. Concerned about a procurement that the Village made with a vendor who
101 is currently operating without a business license.

102
103 *Administrator Simon addressed Mr. Craig's concern and discussed the measures*
104 *that the Village has put in place to prevent another occurrence.*

105
106
107 **5. PRESENTATIONS/PROCLAMATIONS**

- 108
109 A. Judge Robert Maw; Update on NM Courts; Judge Maw provided a very
110 clear and comprehensive presentation regarding the New Mexico Court
111 System. Judge Maw clarified rules, procedures, and operates under
112 complete transparency. He welcomed everyone to reach out to him if they
113 have questions or concerns.
114
115 B. David Hudson/Katie Snapp, Lavender Festival Update; There will not be a
116 Lavender Festival this year as it is known, however, the committee will sell
117 lavender related gift baskets and would like to utilize the Agri-Nature
118 Center to distribute them from the facility the weekend of 11th-12th of July.

119
120
121 **6. CONSENT AGENDA**

122
123 There will be no separate discussion of these items. if discussion is desired, that
124 item will be removed from the consent agenda and will be considered separately.

- 125
126 A. MINUTUES-FEBRUARY 19, 2020; REGULAR MEETING

127
128 **Mayor Lopez asked for a motion to approve the February 19, 2020 minutes.**

129
130 **MOVED: Trustee Rael moved to approve the February 19,**
131 **2020 minutes.**

132 **SECONDED: Trustee Lewis**

133
134 **ROLL CALL VOTE: Trustee Rael-Yes**
135 **Trustee Lewis-Yes**

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Trustee Pacheco-Yes
Trustee Riccobene-Lost Connection
Motion Passed 3-0

CARRIED:

B. MINUTES-APRIL 22, 2020; SPECIAL MEETING

Trustee Lewis asked to amend the minutes, he didn't feel that the minutes captured the essence of the Special Meeting. Minutes will be revised and presented at the June 10, 2020 meeting.

Mayor Lopez asked for a motion to defer the minutes to June 10th.

MOVED: Trustee Lewis moved to defer the April 22, 2020 Minutes to the June 2020 meeting.

SECONDED: Trustee Riccobene

ROLL CALL VOTE: Trustee Rael-Yes
Trustee Lewis-Yes
Trustee Pacheco-Yes
Trustee Riccobene-Yes

CARRIED: Motion passed 4-0

7. DEPARTMENTAL REPORTS

- A. MAYOR'S REPORT
- B. ADMINISTRATOR'S REPORT
- C. PLANNING & ZONING DIRECTOR'S REPORT
- D. LEGAL REPORT
- E. PUBLIC SAFETY REPORT
- F. PROJECT'S REPORT
- G. AGRI-NATURE MANAGER REPORT

All Departmental reports are presented in written format and located in the May 13, 2020 board packet.

Trustee Pacheco asked for clarification regarding the re-opening plan for businesses in the Village.

Administrator Simon responded that the best means of communication will be through the Village website. The Village will be following the State of New Mexico's guidelines.

Trustee Pacheco recommended that the Trustees contribute articles in the

181 *Village Vision as a way of communicating to the residents.*

182
183 *Trustee Rael asked if there was any information regarding the closure of Pizza*
184 *Nine.*

185
186 *Director Justice indicated that she would need to check on it.*

187
188 **8. FINANCIAL BUSINESS**

189 A. DISCUSSION AND APPROVAL OF CASH REPORT-FEBRUARY 2020

190
191
192 **Nancy Haines, Treasurer** reported on the following:

193 The ending cash balance for February 29, 2020 was \$4,610,679.94, which is an
194 increase of \$274,444.67. Year to date deficiency of revenues over expenditures
195 is \$1,188,230.09.

196
197 Unusual or significant items:

- 198 • General fund – two expenditures to Bradbury & Stamm totaling
199 \$51,268.69.

200
201 *Trustee Lewis asked for clarification of particular expenses on the February*
202 *check register.*

203
204 *Treasurer Nancy Haines explained the expenditures and the purpose of the*
205 *expense.*

206
207 **Mayor Lopez asked for a motion to approve the February Cash Report.**

208
209 **MOVED:** Trustee Lewis moved to approve the February
210 **2020 Cash Report.**

211 **SECONDED:** Trustee Rael

212
213 **ROLL CALL VOTE:** Trustee Rael-Yes
214 Trustee Lewis-Yes
215 Trustee Pacheco-Yes
216 Trustee Riccobene-Yes

217 **CARRIED:** Motion Passed 4-0

218
219
220 B. DISCUSSION AND APPROVAL OF RESOLUTION NO. 2020-03-01;
221 AUTHORIZING THE APPROVAL OF FY 2018/2019 VILLAGE OF LOS
222 RANCHOS DE ALBUQUERQUE FINANCIAL AUDIT IN ACCORDANCE WITH
223 NMAC 2.2.2. (PREPARED BY JARAMILLO ACCOUNTING GROUP LLC (JAG)).
224

225 **Mayor Lopez asked for a motion to approve the Resolution.**
226

227 **MOVED:** Trustee Lewis moved to approve Resolution No.
228 2020-03-01.

229 **SECONDED:** Trustee Rael

230
231 **ROLL CALL VOTE:** Trustee Rael-Yes
232 Trustee Lewis-Yes
233 Trustee Pacheco-Yes
234 Trustee Riccobene-Yes

235 **CARRIED:** Motion Passed 4-0
236

237
238 C. DISCUSSION AND APPROVAL OF CASH REPORT-MARCH 2020
239

240 *Trustee Riccobene requested that the board go through each fund slowly when*
241 *they review the April Cash Report and have an opportunity to comment on each*
242 *fund and then again at the end of the report would like to provide comments.*
243

244 **Nancy Haines, Treasurer** reported on the following:

245 The ending cash balance for March 31, 2020, is \$5,175,756.57, which is an
246 increase of \$565,076.63, for the month. Year to date deficiency of revenues over
247 expenditures is \$623,153.46.
248

249 Unusual or Significant items:

- 250
- 251 • General fund– revenues—page 1, \$402,515.09 received from state of
252 New Mexico for the Small Cities Assistance Grant.
 - 253 • Also, we received \$11,522.00, from the State for street improvement.
254

255 *Trustee Rael and Trustee Lewis had several questions regarding expenses on*
256 *the March check register.*
257

258 *Treasurer Nancy Haines explained the expenditures and the purpose of the*
259 *expense.*
260

261 *Trustee Pacheco suggested that staff add an additional column to the check*
262 *register report to include a description of the expense to reduce the amount of*
263 *questions regarding the expenditure.*
264

265 **Mayor Lopez asked for a motion to approve the March Cash Report.**
266

267 **MOTION:** Trustee Lewis moved to approve the March 2020
268 Cash Report.

269 **SECONDED:** Trustee Rael

270
271 **ROLL CALL VOTE:** Trustee Rael-Yes
272 Trustee Lewis-Yes

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Trustee Pacheco-Yes
Trustee Riccobene-Yes
Motion Passed 4-0

CARRIED:

D. DISCUSSION AND APPROVAL OF CASH REPORT-APRIL 2020

Nancy Haines, Treasurer Reported on the following:

The Ending Cash Balance for April 30, 2020, is \$5,059,783.65, which is a decrease of \$115,972.92, for the month. Year to Date deficiency of revenues over expenditures is \$409,045.04.

Unusual or Significant Items:

- General Fund– Fire—IGA for Fire & EMS—page 12, \$113,300.00 for 4th quarter payment to Bernalillo County for Fire & EMS Services.
- General Fund– Capital Expenditure —Capital Buildings & Structures— page 13, \$46,872.45 to All Weather Roofing, for the re-roof of the barn.
- General Fund– Capital Expenditure —Capital Roadways, Bridges & Culverts—page 13, \$86,647.86 pay app 25 to Bradbury Stamm for 4th street revitalization.
- Fire Protection Fund—IGA for Fire Protection – page 16, \$24,434.20 to Bernalillo County for 4th quarter Fire Protection Fund distribution.

The Trustees went through each page beginning with page 88 of the April Cash Report.

Questions on various funds and expenditures were asked by Trustee Riccobene, Trustee Pacheco, Trustee Rael, and Trustee Lewis.

Mayor Lopez, Treasurer Haines, Administrator Simon and Ms. Silva answered and addressed each question and budgeted line item.

Mayor Lopez shared that the last two audits the Village has been positioned positively and over the last three years the Village has been plus \$5 million dollars.

Trustee Lewis asked several questions regarding the expenditures on the check register, sharing his concern primarily with the Attorney fees.

Attorney Winter provided some clarification, however, will provide invoices to the Trustees.

319 **Mayor Lopez asked for a motion to approve the April Cash Report.**
 320
 321 **MOTION:** Trustee Lewis moved to approve the April 2020
 322 Cash Report.
 323 **SECONDED:** Trustee Riccobene
 324
 325 **ROLL CALL VOTE:** Trustee Rael-Lost Power/Excused
 326 Trustee Lewis-Yes
 327 Trustee Pacheco-Yes
 328 Trustee Riccobene-Yes
 329 **CARRIED:** Motion passed 3-0

330
 331 *Trustee Riccobene shared his concern about the budget and proposed a retreat*
 332 *within the next two weeks to discuss the budget and the process at the next*
 333 *possible date. He would like to address specific items; all contracts, personnel*
 334 *ordinance, personnel policies, public employee retirement, balance sheets,*
 335 *income statements and a preliminary budget.*

336
 337 *Trustee Lewis also echoed Trustee Riccobene comments, and is also concerned*
 338 *about having to cut the budget considerably.*

339
 340 *Mayor Lopez concurred and will move forward with scheduling a working*
 341 *session.*

342
 343 **9. PUBLIC HEARINGS AND APPLICATIONS FOR APPEAL**

344
 345 A. ZMA 20-01 A REQUEST BY DOUG AND VALERIE VELHAGEN FOR A
 346 ZONE MAP AMENDMENT TO CHANGE A-1 ZONING TO C-1 ZONING
 347 AS ALLOWED BY §9.2.25(E)(8), FOR A PROPERTY IN THE A-1 ZONE
 348 WITH A SPECIAL USE PERMIT FOR A COMMERCIAL BUILDING IN
 349 THE FOURTH STREET CHARACTER AREA. THE PROPERTY IS
 350 LOCATED AT 320 ROEHL RD NW AND IS LEGALLY KNOWN AS
 351 CERTAIN TRACTS OF LAND KNOWN AND DESCRIBED AS TRACT
 352 165A2A AND TRACT 165B1B1 AS SHOWN ON MAP NO. 27 OF THE
 353 MIDDLE RIO GRANDE CONSERVANCY DISTRICT, LOCATED WITHIN
 354 SECTION 16, T. 11 N., R. 3 E., N.M.P.M., AS PROJECTED INTO THE
 355 ALAMEDA GRANT, BERNALILLO COUNTY, NEW MEXICO. THE
 356 PROPERTY CONTAINS 0.51 ACRES MORE OR LESS.

357
 358 *(Attorney Winter swore in Planning and Zoning Director Ms. Justice).*

359
 360 Director Justice presented the zone map amendment indicating that the property
 361 is zoned A-1 residential with a Special Use Permit allowing a commercial
 362 building. The Special Use Permit was approved by Bernalillo County in 1974,
 363 before it was annexed into Los Ranchos. This zoning amendment changes the
 364 zoning from an A-1 to C-1 and the special use permit will no longer apply.

365 No adverse comments were received. The Planning and Zoning Commission
366 Voted in favor. The Department recommends approval of ZMA 20-01 a request
367 for a Zone Map Amendment to change A-1 zoning to C-1 zoning as allowed by
368 §9.2.25(E)(8), for a property in the A-1 Zone with a Special Use Permit for a
369 commercial building in the Fourth Street Character Area with the following
370 Conditions and Findings:
371 Conditions: 1. With approval of this zone change the Special Use Permit for a
372 commercial building no longer applies.

373
374 Doug Velhagen, 20 Canoncito Road, NE, Albuquerque, NM

375
376 *(Attorney Winter swore in Mr. Doug Velhagen).*

377
378 Mr. Velhagen spoke in favor of the zone amendment, briefly discussed his plan
379 of providing additional rental townhomes in the Village and expressed his interest
380 in being part of the community.

381
382 *Trustee Rael asked if there was enough space for the fire department to*
383 *turnaround.*

384
385 *Mr. Velhagen responded yes; it has approved as a Fire1 Plan with Bernalillo*
386 *County.*

387
388 No one spoke in opposition.

389
390 **Mayor Lopez asked for a motion to approve the Zone Map Amendment.**

391
392 **MOVED: Trustee Rael moved to approve the ZMA 20-01.**

393 **SECONDED: Trustee Pacheco**

394
395 **ROLL CALL VOTE: Trustee Rael-Yes**
396 **Trustee Lewis-Yes**
397 **Trustee Pacheco-Yes**
398 **Trustee Riccobene-Yes**

399 **CARRIED: Motion Passed 4-0**

400
401
402 **10. OLD BUSINESS**

403
404 A. NONE

405
406
407 **11. ANNOUNCEMENTS**

408
409 A. NONE

410 **12. NEW BUSINESS**

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- A. DISCUSSION AND APPROVAL OF RESOLUTION 2020-03-02; A RESOLUTION OF THE VILLAGE OF LOS RANCHOS FACILITY AND PROPERTY USE AND EVENT POLICY.

Trustee Rael asked for clarification on specific line items of the policy.

Administrator Simon clarified and addressed those concerns and will modify the policy accordingly.

Mayor Lopez asked for a motion to approve the Resolution.

- MOVED:** Trustee Rael moved to approve Resolution 2020-03-02.
- SECONDED:** Trustee Lewis
- ROLL CALL VOTE:** Trustee Rael-Yes
Trustee Lewis-Yes
Trustee Pacheco-Yes
Trustee Riccobene-Yes
- CARRIED:** Motion Passed 4-0

- B. PURSUANT TO § 3-11-6 (1) NMSA 1978; THE MAYOR SHALL SUBMIT, FOR CONFIRMATION THE NAMES OF PERSONS WHO SHALL FILL THE APPOINTIVE OFFICES OF THE MUNICIPALITY TO THE BOARD OF TRUSTEES FOR APPROVAL.

- a. CONFIRMATION OF APPOINTMENT OF WILL FISHER, VILLAGE TREASURER.

Mayor Lopez asked for a motion to approve Mr. Will Fisher.

- MOVED:** Trustee Pacheco moved to approve Will Fisher as Treasurer.
- SECONDED:** Trustee Lewis
- ROLL CALL VOTE:** Trustee Rael-Excused
Trustee Lewis-Yes
Trustee Pacheco-Yes
Trustee Riccobene-Yes
- CARRIED:** Motion Passed 3-0

456 C. PURSUANT TO § 3-11- 6 (1) NMSA 1978; THE MAYOR SHALL SUBMIT
457 FOR CONFIRMATION THE NAMES OF PERSONS WHO SHALL BE
458 EMPLOYED BY THE MUNICIPALITY TO THE BOARD OF TRUSTEES
459 FOR APPROVAL.

460
461 a. CONFIRMATION OF SABRINA APODACA, ADMINISTRATIVE
462 ASSISTANT; AGRI-NATURE CENTER (TEMP).
463

464 **Mayor Lopez asked for a motion to approve the confirmation of Sabrina**
465 **Apodaca as administrative assistant at the Agri-Nature Center.**

466
467 **MOVED:** Trustee Lewis moved to approve the confirmation.
468 **SECONDED:** Trustee Pacheco

469
470 **ROLL CALL VOTE:** Trustee Rael-Excused
471 Trustee Lewis-Yes
472 Trustee Pacheco-Yes
473 Trustee Riccobene-Lost Connection

474 **CARRIED:** Motion Passed 2-0
475
476

477 D. DISCUSSION AND APPROVAL OF RESOLUTION 2020-05-01;
478 RESOLUTION DECLARING THE INTENT OF THE BOARD OF TRUSTEES
479 AUTHORIZING THE ISSUANCE AND SALE OF THE VILLAGE OF LOS
480 RANCHOS DE ALBUQUERQUE EDUCATIONAL FACILITIES REFUNDING
481 REVENUE BONDS; ALBUQUERQUE ACADEMY.
482

483 **Chris Muirhead**, Attorney, Moddrell Law Firm, reported:

- 484 • This is the first step in the refunding of the ten-year 2010 bond.
- 485 • The bonds are not the responsibility of the Village, solely Albuquerque
- 486 Academy.
- 487 • The Ordinance will be presented at the June meeting.
- 488

489 **Mayor Lopez asked for a motion to approve the Resolution.**

490
491 **MOVED:** Trustee Riccobene moved to approve the
492 Resolution.

493 **SECONDED:** Trustee Pacheco
494

495 **ROLL CALL VOTE:** Trustee Rael-Excused
496 Trustee Lewis-Yes
497 Trustee Pacheco-Yes
498 Trustee Riccobene-Yes

499 **CARRIED:** Motion Passed 3-0
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501

502 **13. TRUSTEE INFORMAL DISCUSSION**

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Trustee Lewis:

- Wanted to bring to the attention of the board and staff a resident complaint regarding potholes and weeds on Garduno.

Trustee Pacheco:

- Pointed out that the oldest living COVID survivor lives in Los Ranchos.
- Would like to see some type of celebration, possibly at the end of the year or beginning of next year, to include the entire Village, possibly a concert at the Village Center property. Something that the Village can work on together for the future for residents and businesses alike.

Trustee Riccobene:

- Echoed both Trustee Lewis and Trustee Pacheco's remarks.
- Received a call from a resident regarding the trees on the westside of Fourth Street that needed attention.

Mayor Lopez:

- We need to work together and make progress in the Village, it will take a while, but we will get out of it.

14. ADJOURNMENT

The meeting was adjourned by Mayor Lopez at 10:23 p.m.

Unofficial Minutes submitted by:



Danielle Sedillo-Molina, Village Clerk

7. DEPARTMENTAL REPORTS

- A. MAYOR'S REPORT**
- B. ADMINISTRATOR'S REPORT**
- C. PLANNING & ZONING DIRECTOR'S REPORT**
- D. PUBLIC SAFETY LIAISON'S REPORT**
- E. PROJECT MANAGER'S REPORT**
- F. AGRI-NATURE CENTER MANAGER'S REPORT**



MAYOR
DONALD T. LOPEZ

ADMINISTRATOR
ANN SIMON

— ••• —
TRUSTEES
PABLO RAEL
MAYOR PRO TEM
ALLEN LEWIS
SANDRA PACHECO
TOM RICCOBENE

DEPARTMENTAL REPORT

Mayor Donald T. Lopez
Mayor's Report
May 2020

- On May 20, 2020, VLR / NMSU Agri Future Convening number five was held via the ZOOM Virtual format. 32 participants were in attendance and each of the four Agri Future roundtables presented progress on Agri Future initiatives like the Table for Agri Tourism I participated in.
- On May 22, 2020, I was invited and attended a wonderful Los Ranchos Elementary School 5th Grade Graduation Parade, coordinated by Ms. Sharon Navarro Lead teacher at Los Ranchos Elementary School. Over the last 5 years Ms. Navarro has worked with our former Los Ranchos Public Safety Officer Ms. Robin Hopkins on the exceptional learning provided by the Code of the West 3rd grade program.
- On May 28, 2020, The Village BOT and key staff met in person at Village Hall for a working session to discuss and prepare a Village 2020/2021 Budget due to NMDFA by July 31, 2020. At that working session, the Mayor, Trustees and staff honored Ms. Nancy Haines for her over 20 years of service as our Village treasurer. Mr. Will Fischer will now be serving as Treasurer for the Village.
- On June 3, 2020, the Mayor and other Village staff participated in Strategic Doing workshop via Zoom with Dr, Lauren Goldstein as the Chair and presented by Ms. Betty Johnson a Certified Strategic Doing Facilitator. Strategic Doing is the process we've utilized to build Aligning Our Agri Future collaborations.

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ANN SIMON

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MAYOR PRO TEM
ALLEN LEWIS
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DEPARTMENTAL REPORT

Ann Simon
Administrator
May 2020

- **Village Hall Reopening and COVID-Safe Practices** The Village partially opened to the public on May 20, 2020 by appointment only. We put strict protocols in place that includes asking the public to wear masks and sign in at the front desk for important contact tracing. We are operating Village Hall from 9-5 to assure time for cleaning and sanitation. We are still urging staff to continue to work from home, whenever possible. At the Agri-Nature center, we are limiting visitors to no more than five at a time. At the end of the month, we will open the center up for Farm Camp which is limited to 5 campers per week. Following the Governor's orders, the Village will continue to prohibit large public gatherings until the State of New Mexico deems it safe to do so. As you know, we're getting very good at Zoom meeting.
- **Growers' Market**
The Growers' Market is doing a great job. They've held several safe markets over the last few weeks limiting customers and allowing farmers to sell their produce. Currently there is no Arts and Crafts market, but I believe the Arts market is hoping to open in the next few weeks.
- **Village Vision**
Jennifer is doing a great job with the Magazine. Despite the temporary closures of some of our most prominent businesses, we still have advertisers, great articles, and some new features in the magazine. I want to remind you that we will be adding a Trustee's Corner. Please be aware that the deadline for the next issue is August 18th so we urge you to think about how you want to develop this section.
- **Business and Economic Development Committee**
We began our outreach to those interested in a new committee on business and economic development. We will do more outreach in the next Vision magazine and then begin some strategic outreach. I anticipate some overlap between this committee and the Agriculture Committee on Agritourism. If you are interested in getting involved in this committee, please let me know.

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DEPARTMENTAL REPORT

Tiffany Justice
Planning & Zoning
June 2020

COVID-19

- Operating remotely and in-person (by appointment only)
- As state reopens, will continue to offer online permit processing

Jennifer Schilling, Administrative Assistant

- Working on Village Vision magazine
 - No September issue to allow time for administrative updates
 - Current advertisers aware of pause in production, those who would've had ad in September issue have been given ad expiration extension by one issue
- Processing permits, organizing database for businesses and magazine

Dominic Tomba, Code Enforcement Officer

- Patrolling Village and working with property owners to bring properties into compliance
- Increase in animal control cases
- Code Enforcement Report will be quarterly

Tiffany Justice, Director

- Working on facility and special event application forms and webpage
 - Until state allows otherwise, Village facilities not available for rental
- Processing public hearing applications

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Public Safety Report of the Village of Los Ranchos De Albuquerque May 2020

Meetings

- Contact with Village Staff to include, Mayor, Maria, Keen, Ann and Dominic weekly though out the month. Weekly contact with BCSO, Village Staff Meetings-Zoom
- Captain Sharp, North Valley Commander-phone and Email
- Met with Tiffany on facility rules
- Animal Control on dog bites and other A/C issues

Citizen Issues

- Tinnin Farms Mail Theft
- Speeding on Schulte, Green Valley
- 4th and Ortega- notice of tort

Other Issues

- COVID-19 issues, PPE's- Growers market, reopening, events on Village property
- Notice of Tort 4th and Ortega, Growers Market Rukes and updates
- Judge Maw, court process, BCSO-MOU with Village

Bernalillo County Reports

- Bernalillo County Fire Department- April
- Station 30 responses in Village- 65, Total Calls-97
- Bernalillo County Sheriff Office- April
- 460 calls, 187 welfare checks, 27 -911- hang ups, 13 alarms, 28 disturbances, 19 suspicious P/V, 3 crashes, 13 larceny, 2 auto burglary, 3 auto theft, 3 burglaries

Fred Radosevich
FKR Consulting

June 3, 2020

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DEPARTMENTAL REPORT

María G. Rinaldi
Projects Manager
May 2020

- **Fourth Street Revitalization:**

Construction activities complete this period include lighting in the public parking lot. The parking lot is now 100% complete.

Outstanding construction activities:

1. Final cleaning and sealing of colored concrete. Product testing for final application is underway in test areas.
2. Street signpost and signage installation. Awaiting delivery of street sign brackets adapted for the decorative poles. As designed, the hollow poles would not support cantilevered street signs. Modified brackets will support stacked signs.
3. Installation of reflective tape to indicate back of curb elevation change. Delayed last week due to weather. Installation conditional to temperature and moisture.

Bradbury personnel working through punch list items and preparing for final walkthrough with NMDOT and utility inspection by ABCWUA (Utility Authority).

Contract status:

Contract \$7,340,000 (with change orders/without GRT/round numbers)

Paid to date \$7,100,000 (with change orders/without GRT/round numbers)

Pay Application 25 \$60,000 (without GRT/round numbers)

Balance to completion \$176,000 (without GRT/round numbers)

****Change Order #28** in process to extend the contract through July 30th for final walkthrough/inspection. Additional days due to outstanding RFIs will not be charged general conditions/overhead/profit. Labor costs will be charged against anticipated credits for unexpended line items and will not change the balance to complete of \$176,000. Additional credits anticipated in final change order.

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Agri-Nature Center Improvements:

On-going project management for the expenditure of legislative appropriation funds on Agri-Nature Center Improvements; MEP and structural analysis, water, sewer, and fire suppression improvements.

1. Completing contract documents for construction of utility improvements to be awarded to Bradbury Stamm upon receipt of Notice of Obligation from the State in the amount of \$126,307k.
2. Coordinating and facilitating MEP, structural analysis, and master plan revisions by Insites Work (Knight Seavy) for future project development. Insites Work contracted for \$13,965K

Village Center Project:

On-going work on draft Village Center Project Development Agreement. Reviewing all documents (MRA/RFP/Palindrome proposal) with SB Friedman consultant for the development of Term Sheet for Development Agreement (with A. Simon).

Other:

- Worked with N. Winters on final draft of resolution/ordinance revisions for limiting excavation in the project area of Fourth Street and other improved roads/streets for "Moratorium Street" designation.
- Continued monitoring/responding to requests for information/reporting on State website for legislative appropriations, including CPMS reporting.
- Tracking funding status of \$480k Preliminary Engineering funding for Phase 2 4th St. Improvements and \$96k street improvements application for Local Govt. Road Fund monies.

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DEPARTMENTAL REPORT

Fergus Whitney
Agri Nature Center
May 2020

- Sabrina Apodaca started at the Ag Center in an admin role. She has been working on the Agriculture and Volunteer networks. She had meetings with farmers and been in contact with volunteers.
- Lee Maestas started mowing and bailing the fields at the center.
- Caitlin Kudrow leased a plot of land from the center. She will be preparing the soil and planting in the coming weeks.
- The Farm Camp, hosted by Explora, will begin mid June and run for six weeks.
- A drive through Lavendar Event will be held July 11. It will be hosted by David Hudson with Lavendar in the Village.
- June 3rd Aligning Our Agri Future: Strategic Doing meeting was held June 3rd. Participants were introduced and practiced the process so it can be applied.
- The Ag Triage Survey has been deployed and 25 people have participated. All of them have been contacted and in the process of getting an assignment.
- Schulte House committee selected a team to present the current status on the project to Mayor Donald T. Lopez. Once feedback is received the next meeting will be set.

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8. FINANCIAL BUSINESS

**A. DISCUSSION AND APPROVAL OF CASH REPORT-
MAY 2020**

Village of Los Ranchos de Albuquerque
Cash Report Summary
May 31, 2020

Cash Report for the month of May 31, 2020.

Ending cash balance at May 31, 2020 is \$5,222,761.23 which is a increase of \$162,977.58, for this month.

YTD deficiency of revenues over expenditures is \$ 274,139.57

Unusual or Significant Items

General Fund– Public Facilities—Agricultural Support—page 10, -\$1,550.00 removal of cost of concrete pedestal at Agri-nature center, moved to department 1970.

General Fund– Public Facilities—Miscellaneous Expense—page 10, -\$44.01 removal of miscellaneous expense to department 1840. Only department 1840 should have miscellaneous expense.

Village of Los Ranchos de Albuquerque
Cash Balance Summary by Fund
for the Fiscal Year Ending June 30, 2020
as of May 31, 2020

	<i>Beginning Cash Balance</i>	<i>Excess/(Deficiency)</i>	<i>Ending Cash Balance</i>
101 General Fund	\$ 4,226,972.57	\$ (445,406.61)	\$ 3,479,556.73
201 Correction	\$ 900.00	\$ -	\$ 900.00
209 Fire Protection Fund	\$ -	\$ -	\$ -
211 Law Enforcement Protection Fund	\$ -	\$ 20,000.00	\$ 20,000.00
216 Municipal Street Fund	\$ 193,821.03	\$ 187,306.20	\$ 381,127.23
299 Special - Other Funds	\$ 23,044.09	\$ (13,910.95)	\$ 9,133.14
311 Capital Project Infrastructure	\$ (31,301.31)	\$ 42,090.60	\$ 10,789.29
312 Capital Project Buildings	\$ (61,889.27)	\$ 44,431.96	\$ (17,457.31)
380 Purchase Real Property Reserve Fu	\$ 459,238.25	\$ -	\$ 459,238.25
399 Capital Project - Other	\$ 31,111.81	\$ -	\$ 31,111.81
401 General Obligation Bonds	\$ -	\$ (116,650.77)	\$ (116,650.77)
410 General Obligation Bonds Reserve	\$ 901,102.00	\$ -	\$ 901,102.00
505 Agri-Nature Center Farm Camps	\$ 55,910.86	\$ 8,000.00	\$ 63,910.86
	\$ 5,798,910.03	\$ (274,139.57)	\$ 5,222,761.23

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2019 Through 5/31/2020

Account No.	Current Period			Year - to -Date					
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2019/2020 Original	2019/2020 Revised	Cash Basis YTD Actual	YTD Budget Variance	% of Total Budget	
101 - General Fund									
0099 - General Fund Revenue									
Revenues									
Franchise taxes	31100	25,470.00	18,541.30	(6,929)	305,640.00	305,640.00	328,272.03	22,632	107.40%
Munic gross receipts taxes	31250	101,359.00	94,561.52	(6,797)	1,216,308.00	1,216,308.00	1,208,469.66	(7,838)	99.36%
State share gross receipts taxes	32410	126,317.00	121,773.56	(4,543)	1,515,804.00	1,515,804.00	1,406,229.29	(109,575)	92.77%
Animal permit fees	33100	82.50	30.00	(53)	990.00	990.00	762.55	(227)	77.03%
Building permit fees	33300	3,750.00	2,105.76	(1,644)	45,000.00	45,000.00	27,177.11	(17,823)	60.39%
Excavation/barricade permits	33350	600.00	399.00	(201)	7,200.00	7,200.00	14,767.23	7,567	205.10%
Business registration fees	33400	70.00	35.00	(35)	13,250.00	13,250.00	11,325.69	(1,924)	85.48%
Parcel permit fees	33450	400.00	245.00	(155)	4,800.00	4,800.00	4,040.00	(760)	84.17%
Liquor license fees	33500	0.00	0.00	0	3,250.00	3,250.00	1,250.00	(2,000)	38.46%
Home occupation fees	33910	150.00	0.00	(150)	6,500.00	6,500.00	5,875.57	(624)	90.39%
Application fees	34010	210.00	185.00	(25)	2,520.00	2,520.00	13,318.90	10,799	528.53%
Los Ranchos merchandise	34880	30.00	0.00	(30)	400.00	400.00	75.00	(325)	18.75%
LR Newsletter advertising revenue	34990	1,629.00	176.25	(1,453)	19,548.00	19,548.00	28,416.00	8,868	145.37%
Miscellaneous revenue	34991	660.00	266.83	(393)	8,000.00	8,000.00	9,392.17	1,392	117.40%
Judicial education fee	35008	0.00	0.00	0	48.00	48.00	6.00	(42)	12.50%
Court automation fee	35015	0.00	0.00	0	96.00	96.00	40.00	(56)	41.67%
Municipal court fines	35020	25.00	0.00	(25)	750.00	750.00	66.00	(684)	8.80%
Insurance Recoveries	36020	0.00	0.00	0	0.00	0.00	1,813.00	1,813	0.00%
Investment income	36030	1,000.00	1,370.49	370	20,500.00	20,500.00	69,767.61	49,268	340.33%
Film Permit Fees	36040	0.00	0.00	0	0.00	0.00	3,900.00	3,900	0.00%
Rent income storage units	36070	16,065.00	12,935.00	(3,130)	192,780.00	192,780.00	154,604.40	(38,176)	80.20%
Land rent	36075	9,217.00	7,260.00	(1,957)	105,000.00	105,000.00	87,545.80	(17,454)	83.38%
Trailer park rent	36077	3,162.00	4,225.00	1,063	37,944.00	37,944.00	44,200.00	6,256	116.49%
Property rental income	36079	3,013.00	1,900.00	(1,113)	36,156.00	36,156.00	41,161.80	5,006	113.85%
Sale of recycling materials	36090	0.00	0.00	0	0.00	0.00	17.60	18	0.00%
Small cities assistance grant	37180	0.00	0.00	0	175,000.00	175,000.00	402,515.09	227,515	230.01%
Sale of Property	37195	0.00	0.00	0	140,000.00	140,000.00	0.00	(140,000)	0.00%
		293,209.50	266,009.71	(27,200)	3,857,484.00	3,857,484.00	3,723,636.39	7,525	96.53%

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2019 Through 5/31/2020

Account No.	Current Period			Year - to -Date					
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2019/2020 Original	2019/2020 Revised	Cash Basis YTD Actual	YTD Budget Variance	% of Total Budget	
101 - General Fund									
0100 - Executive Legislative									
Department Expenditures									
Wages-Elected Official	41010	923.08	923.08	0	14,400.04	14,400.04	12,315.42	2,085	85.52%
Wages-Full Time	41020	10,000.00	8,846.16	1,154	130,000.00	130,000.00	126,320.35	3,680	97.17%
FICA Regular	42010	657.50	576.38	81	8,696.30	8,696.30	8,384.19	312	96.41%
FICA Medicare	42020	153.77	134.80	19	2,033.82	2,033.82	1,960.89	73	96.41%
Retirement Contributions	42030	1,778.75	1,573.52	205	23,123.76	23,123.76	20,588.27	2,535	89.04%
Health Care	42050	717.17	1,071.04	(354)	7,888.70	7,888.70	7,713.74	175	97.78%
Mileage Reimbursement	43010	418.00	0.00	418	3,232.50	3,232.50	3,620.58	(388)	112.01%
Employee Training	47040	0.00	85.00	(85)	3,640.00	3,640.00	4,045.91	(406)	111.15%
Subscriptions & Memberships	47140	0.00	0.00	0	12,145.00	12,145.00	11,467.51	677	94.42%
Total Department Expenditures		14,648.27	13,209.98	1,438	205,160.12	205,160.12	196,416.86	8,743	95.74%

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2019 Through 5/31/2020

Account No.	Current Period			Year - to -Date					
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2019/2020 Original	2019/2020 Revised	Cash Basis YTD Actual	YTD Budget Variance	% of Total Budget	
101 - General Fund									
0200 - Judicial									
Department Expenditures									
Wages-Elected Official	41010	0.00	0.00	0	1,200.00	1,200.00	100.00	1,100	8.33%
Wages-Part Time	41030	547.84	394.80	153	7,121.92	7,121.92	4,732.60	2,389	66.45%
FICA Regular	42010	33.97	24.48	9	516.00	516.00	299.62	216	58.07%
FICA Medicare	42020	7.94	5.73	2	120.64	120.64	70.12	51	58.12%
Mileage Reimbursement	43010	0.00	0.00	0	310.00	310.00	257.24	53	82.98%
Prof. Service - Computer Support	45150	0.00	0.00	0	407.20	407.20	435.85	(29)	107.04%
Judicial Education Fee	45895	0.00	0.00	0	48.00	48.00	12.00	36	25.00%
Court Automation Fee	45900	0.00	0.00	0	96.00	96.00	24.00	72	25.00%
Employee Training	47040	1,280.00	0.00	1,280	1,635.00	1,635.00	109.01	1,526	6.67%
Subscriptions & Memberships	47140	0.00	0.00	0	210.00	210.00	225.00	(15)	107.14%
Total Department Expenditures		1,869.75	425.01	1,445	11,664.76	11,664.76	6,265.44	5,399	53.71%

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
 From 7/1/2019 Through 5/31/2020

Account No.	Current Period			Year - to -Date					
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2019/2020 Original	2019/2020 Revised	Cash Basis YTD Actual	YTD Budget Variance	% of Total Budget	
101 - General Fund									
1011 - Elections									
Department Expenditures									
Professional Services - Election Judges	45120	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Supplies	46010	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Rent of Equipment & Machinery	47120	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Total Department Expenditures		0.00	0.00	0	0.00	0.00	0.00	0	0.00%

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2019 Through 5/31/2020

Account No.	Current Period			Year - to -Date					
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2019/2020 Original	2019/2020 Revised	Cash Basis YTD Actual	YTD Budget Variance	% of Total Budget	
101 - General Fund									
1200 - Financial Administration									
Department Expenditures									
Wages-Full Time	41020	5,964.80	5,964.80	0	77,542.40	77,542.40	68,629.11	8,913	88.51%
Wages-Part Time	41030	369.24	369.24	0	4,800.12	4,800.12	4,153.95	646	86.54%
FICA Regular	42010	373.53	382.98	(9)	4,855.88	4,855.88	4,403.76	452	90.69%
FICA Medicare	42020	87.36	89.58	(2)	1,135.68	1,135.68	1,029.96	106	90.69%
Retirement Contributions	42030	1,060.99	1,060.98	0	13,792.86	13,792.86	12,176.13	1,617	88.28%
Health Care	42050	662.00	364.36	298	8,606.00	8,606.00	4,126.68	4,479	47.95%
Audit Fees	45010	0.00	0.00	0	13,484.38	13,484.38	15,102.48	(1,618)	112.00%
Prof. Service - Computer Support	45150	0.00	161.44	(161)	1,225.00	1,225.00	1,125.56	99	91.88%
Contract Svc-Bank Charges	45901	1,070.00	2,389.31	(1,319)	13,040.00	13,040.00	13,609.87	(570)	104.37%
Contract Svc- Temp Labor	45911	0.00	0.00	0	0.00	0.00	13,162.76	(13,163)	0.00%
Supplies	46010	0.00	0.00	0	200.00	200.00	200.07	(0)	100.04%
Subscriptions & Memberships	47140	0.00	0.00	0	370.00	370.00	373.26	(3)	100.88%
Total Department Expenditures		9,587.92	10,782.69	(1,195)	139,052.32	139,052.32	138,093.59	959	99.31%

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2019 Through 5/31/2020

Account No.	Current Period			Year - to -Date					
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2019/2020 Original	2019/2020 Revised	Cash Basis YTD Actual	YTD Budget Variance	% of Total Budget	
101 - General Fund									
1700 - Planning and Zoning									
Department Expenditures									
Wages-Full Time	41020	12,531.06	12,649.46	(118)	241,612.80	217,394.63	130,260.76	87,134	59.92%
FICA Regular	42010	1,086.32	774.83	311	14,122.16	14,122.16	8,556.66	5,566	60.59%
FICA Medicare	42020	254.06	181.20	73	3,302.78	3,302.78	1,858.65	1,444	56.28%
Retirement Contributions	42030	3,305.91	2,250.02	1,056	42,976.84	42,976.84	22,874.17	20,103	53.22%
Health Care	42050	2,458.76	364.36	2,094	29,505.12	29,505.12	9,239.23	20,266	31.31%
Professional Services - Master Plan	45011	0.00	0.00	0	7,000.00	7,000.00	9,104.66	(2,105)	130.07%
Prof. Service - Engineers	45030	250.00	0.00	250	11,000.00	11,000.00	1,117.60	9,882	10.16%
EPA Stormwater Monitoring	45035	0.00	0.00	0	1,000.00	1,000.00	0.00	1,000	0.00%
Storm Water Team Participation	45040	0.00	0.00	0	6,000.00	6,000.00	6,000.00	0	100.00%
Const Regulation Services	45045	0.00	0.00	0	17,500.00	17,500.00	17,500.00	0	100.00%
Fire Inspection Services	45050	0.00	0.00	0	0.00	0.00	800.00	(800)	0.00%
Printing, Publishing, & Advert.	47080	100.00	0.00	100	1,200.00	1,200.00	463.44	737	38.62%
Subscriptions & Memberships	47140	0.00	0.00	0	2,875.00	2,875.00	1,619.99	1,255	56.35%
Total Department Expenditures		19,986.11	16,219.87	3,766	378,094.70	353,876.53	209,395.16	144,481	59.17%

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2019 Through 5/31/2020

Account No.	Current Period			Year - to -Date					
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2019/2020 Original	2019/2020 Revised	Cash Basis YTD Actual	YTD Budget Variance	% of Total Budget	
101 - General Fund									
1840 - General Administration									
Department Expenditures									
Wages-Full Time	41020	9,139.20	5,830.41	3,309	118,809.60	118,809.60	96,632.20	22,177	81.33%
FICA Regular	42010	557.19	315.84	241	7,233.89	7,233.89	5,529.39	1,705	76.44%
FICA Medicare	42020	130.31	78.34	52	1,691.80	1,691.80	2,238.22	(546)	132.30%
Retirement Contributions	42030	1,625.94	1,015.98	610	21,135.70	21,135.70	16,921.86	4,214	80.06%
Health Care	42050	1,069.75	741.15	329	12,837.00	12,837.00	8,474.99	4,362	66.02%
Worker's Comp. Assessment	42080	0.00	0.00	0	195.20	195.20	757.29	(562)	387.96%
Mileage Reimbursement	43010	250.00	0.00	250	1,000.00	1,000.00	196.11	804	19.61%
Per Diem (Meals, Lodging, etc)	43020	750.00	0.00	750	9,000.00	9,000.00	12,531.15	(3,531)	139.24%
Maint-Building & Structure	44010	1,800.00	329.02	1,471	15,700.00	15,700.00	7,848.79	7,851	49.99%
Maint-Vehicle/furn/fixt/equip	44040	250.00	578.45	(328)	2,500.00	2,500.00	2,393.01	107	95.72%
Attorney Fees and Settlements	45020	8,750.00	4,545.30	4,205	105,000.00	105,000.00	118,413.70	(13,414)	112.77%
Professional Service - Engineers	45030	0.00	0.00	0	20,000.00	20,000.00	0.00	20,000	0.00%
Professional Service - Computer Support	45150	2,500.00	3,577.50	(1,078)	30,000.00	30,000.00	46,891.66	(16,892)	156.31%
Professional Service - Appraisals	45155	0.00	0.00	0	4,950.00	4,950.00	4,250.00	700	85.86%
Professional Service - Water rights	45165	0.00	0.00	0	6,000.00	6,000.00	6,000.00	0	100.00%
Contract Svc-Physicals	45910	300.00	0.00	300	1,200.00	1,200.00	700.59	499	58.38%
Contract Svc-Temp Labor	45911	6,900.00	6,614.55	285	52,800.00	62,800.00	66,032.13	(3,232)	105.15%
Contract Services A-AAA Self Storage	45915	4,835.00	4,168.14	667	58,016.25	58,016.25	50,290.77	7,725	86.68%
Supplies	46010	4,469.54	483.10	3,986	25,980.00	35,198.17	31,104.11	4,094	88.37%
Los Ranchos Merchandise	46015	125.00	0.00	125	500.00	500.00	0.00	500	0.00%
Miscellaneous	46090	500.00	354.66	145	6,000.00	6,000.00	3,552.63	2,447	59.21%
Employee Training	47040	600.00	0.00	600	7,200.00	7,200.00	2,618.00	4,582	36.36%
Insurance-Non employee	47060	749.94	0.00	750	60,328.74	60,328.74	57,136.01	3,193	94.71%
Postage & Mail Service	47070	2,800.00	145.00	2,655	10,325.00	10,325.00	7,028.04	3,297	68.07%
Printing, publishing & advertising	47080	1,250.00	721.80	528	15,000.00	15,000.00	11,056.56	3,943	73.71%
Printing, Pub/Advert-LR News	47081	5,049.12	6,971.31	(1,922)	40,526.48	45,526.48	44,494.48	1,032	97.73%
Rent of Equipment & Machinery	47120	955.00	892.95	62	11,455.38	11,455.38	10,155.67	1,300	88.65%
Subscriptions & Memberships	47140	0.00	15.76	(16)	2,637.00	2,637.00	926.62	1,710	35.14%
Telephone	47150	1,500.00	793.81	706	18,000.00	18,000.00	15,113.77	2,886	83.97%
Utilities	47160	3,829.00	3,371.17	458	48,391.50	48,391.50	44,543.45	3,848	92.05%
Workers' Compensation Insurance	47210	0.00	0.00	0	14,500.00	14,500.00	18,219.00	(3,719)	125.65%
Total Department Expenditures		60,684.99	41,544.24	19,141	728,913.54	753,131.71	688,950.20	61,082	91.48%

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
 From 7/1/2019 Through 5/31/2020

Account No.	Current Period			Year - to -Date				
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2019/2020 Original	2019/2020 Revised	Cash Basis YTD Actual	YTD Budget Variance	% of Total Budget
101 - General Fund								
1920 - Police								
Department Expenditures								
Contract services - Public safety	45904	1,200.00	1,346.09	(146)	14,400.00	14,400.00	18,765.09	(4,365) 130.31%
Total Department Expenditures		1,200.00	1,346.09	(146)	14,400.00	14,400.00	18,765.09	(4,365) 130.31%

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2019 Through 5/31/2020

Account No.	Current Period			Year - to -Date					
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2019/2020 Original	2019/2020 Revised	Cash Basis YTD Actual	YTD Budget Variance	% of Total Budget	
101 - General Fund									
1960 - Public Facilities									
Department Expenditures									
Wages-Full Time	41020	13,105.60	12,385.60	720	170,372.80	170,372.80	144,845.17	25,528	85.02%
Wages-Temporary	41040	2,080.00	0.00	2,080	27,040.00	27,040.00	1,244.00	25,796	4.60%
FICA Regular	42010	884.27	701.61	183	9,115.50	9,115.50	8,379.75	736	91.93%
FICA Medicare	42020	206.80	164.10	43	2,688.42	2,688.42	1,959.86	729	72.90%
Retirement Contributions	42030	2,331.16	2,203.10	128	30,305.08	30,305.08	25,351.70	4,953	83.65%
Health Care	42050	1,720.09	2,540.92	(821)	20,641.08	20,641.08	20,604.02	37	99.82%
Transportation Exp. (Gas, Oil, etc.)	43030	375.00	264.01	111	4,500.00	4,500.00	4,575.15	(75)	101.67%
Maint-Building & Structure	44010	450.00	238.67	211	5,400.00	5,400.00	5,071.22	329	93.91%
Maintenance - Grounds/Roadways	44030	3,000.00	316.20	2,684	36,000.00	36,000.00	12,864.90	23,135	35.74%
Maint-Vehicle/furn/fixt/equip	44040	1,500.00	1,076.18	424	18,000.00	18,000.00	14,303.96	3,696	79.47%
Prof. Service - Animal Control	45140	835.00	14.77	820	10,020.00	10,020.00	287.85	9,732	2.87%
Supplies	46010	1,666.00	38.40	1,628	23,792.00	23,792.00	17,958.98	5,833	75.48%
Agricultural Program Support	46020	0.00	(1,550.00)	1,550	0.00	0.00	0.00	0	0.00%
Miscellaneous Expense	46090	0.00	(44.01)	44	0.00	0.00	0.00	0	0.00%
Safety Equipment	47050	0.00	250.09	(250)	2,500.00	2,500.00	1,227.02	1,273	49.08%
Rent of Equipment & Machinery	47120	150.00	0.00	150	1,800.00	1,800.00	613.00	1,187	34.06%
Utilities	47160	3,750.00	2,642.94	1,107	45,000.00	45,000.00	35,709.77	9,290	79.36%
Total Department Expenditures		32,053.92	21,242.58	10,811	407,174.88	407,174.88	294,996.35	112,179	72.45%

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2019 Through 5/31/2020

Account No.	Current Period			Year - to -Date					
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2019/2020 Original	2019/2020 Revised	Cash Basis YTD Actual	YTD Budget Variance	% of Total Budget	
101 - General Fund									
1970- Agricultural Enterprises									
Department Expenditures									
Wages-Full Time	41020	4,972.80	3,532.80	1,440	64,646.40	64,646.40	55,740.00	8,906	86.22%
Wages-Temporary	41040	3,750.00	3,960.00	(2,486)	0.00	15,000.00	3,960.00	11,040	26.40%
FICA Regular	42010	298.88	455.12	(156)	3,885.42	3,885.42	2,993.14	892	77.04%
FICA Medicare	42020	87.15	106.44	(19)	908.70	908.70	842.50	66	92.71%
Retirement Contributions	42030	884.54	884.54	0	11,499.02	11,499.02	9,235.53	2,263	80.32%
Health Care	42050	1,978.24	364.36	1,614	23,738.88	23,738.88	6,433.43	17,305	27.10%
Transportation Exp. (Gas, Oil, etc.)	43030	400.00	17.68	382	4,800.00	4,800.00	125.72	4,674	2.62%
Maint-Building & Structure	44010	450.00	0.00	450	5,400.00	5,400.00	937.27	4,463	17.36%
Maintenance - Grounds/Roadways	44030	1,175.00	0.00	1,175	14,100.00	14,100.00	7,405.14	6,695	52.52%
Maint-Vehicle/furn/fixt/equip	44040	584.00	0.00	584	7,008.00	7,008.00	74.22	6,934	1.06%
Supplies	46010	1,010.00	0.00	1,010	12,120.00	12,120.00	8,613.46	3,507	71.07%
Agricultural Program Support	46020	0.00	1,550.00	(1,550)	45,000.00	45,000.00	6,255.37	38,745	13.90%
Training	47040	0.00	0.00	0	0.00	0.00	36.61	(37)	0.00%
Safety Equipment	47050	0.00	0.00	0	1,000.00	1,000.00	0.00	1,000	0.00%
Printing, Publishing & Advertising	47080	0.00	0.00	0	0.00	0.00	479.14	(479)	0.00%
Rent of equipment & machinery	47120	150.00	0.00	150	1,800.00	1,800.00	0.00	1,800	0.00%
Utilities	47160	1,086.76	451.23	636	13,041.16	13,041.16	6,986.26	6,055	53.57%
Total Department Expenditures		16,827.37	11,322.17	3,229	208,947.58	223,947.58	110,117.79	113,830	49.17%

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
 From 7/1/2019 Through 5/31/2020

Account No.	Current Period			Year - to -Date					
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2019/2020 Original	2019/2020 Revised	Cash Basis YTD Actual	YTD Budget Variance	% of Total Budget	
101 - General Fund									
2000 - Fire									
Department Expenditures									
IGA for Fire Protection & EMS Services	45928	0.00	0.00	0	453,200.00	453,200.00	339,900.00	113,300	75.00%
Total Department Expenditures		0.00	0.00	0	453,200.00	453,200.00	339,900.00	113,300	75.00%

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2019 Through 5/31/2020

Account No.	Current Period			Year - to -Date				
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2019/2020 Original	2019/2020 Revised	Cash Basis YTD Actual	YTD Budget Variance	% of Total Budget
101 - General Fund								
Summary of General Fund Revenues and Expenses								
Beginning cash and cash equivalents	2,064,466.51	3,329,639.65	1,265,173	4,226,972.33	4,226,972.33	4,226,972.57	0	
Revenues								
General Fund Revenues	293,209.50	266,009.71	(27,200)	3,857,484.00	3,857,484.00	3,723,636.39	7,525	96.53%
Expenditures								
Executive Legislative	14,648.27	13,209.98	1,438	205,160.12	205,160.12	196,416.86	8,743	95.74%
Judicial	1,869.75	425.01	1,445	11,664.76	11,664.76	6,265.44	5,399	53.71%
Elections	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Financial Administration	9,587.92	10,782.69	(1,195)	139,052.32	139,052.32	138,093.59	959	99.31%
Planning and Zoning	19,986.11	16,219.87	3,766	378,094.70	353,876.53	209,395.16	144,481	59.17%
General Administration	60,684.99	41,544.24	19,141	728,913.54	753,131.71	688,950.20	61,082	91.48%
Police	1,200.00	1,346.09	(146)	14,400.00	14,400.00	18,765.09	(4,365)	130.31%
Public Facilities	32,053.92	21,242.58	10,811	407,174.88	407,174.88	294,996.35	112,179	72.45%
Agricultural Enterprises	16,827.37	11,322.17	3,229	208,947.58	223,947.58	110,117.79	113,830	49.17%
Fire	0.00	0.00	0	453,200.00	453,200.00	339,900.00	113,300	75.00%
Total Fund Expenditures	156,858.33	116,092.63	38,490	2,546,607.90	2,561,607.90	2,002,900.48	555,607	78.19%
Excess/(deficiency) of revenues over expenditures	136,351.17	149,917.08	11,290	1,310,876.10	1,295,876.10	1,720,735.91	563,132	132.79%
Capital Expenditures								
Capital Buildings & Structures 48010	0.00	0.00	0	50,000.00	50,000.00	49,199.00	801	98.40%
Capital equipent & machinery 48020	0.00	0.00	0	68,605.22	53,605.22	23,779.00	29,826	44.36%
Capital Roadways, Bridges, & Culverts 48080	0.00	0.00	0	2,934,435.00	2,934,435.00	2,093,164.52	841,270	71.33%
Total Capital Expenditures	0.00	0.00	0	3,053,040.22	3,038,040.22	2,166,142.52	871,898	71.30%
Other financing sources (uses)								
Agricultural Committee Special Fund 52001	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Purchase Real Property Reserve Fund 52001	0.00	0.00	0	(200,000.00)	(200,000.00)	0.00	200,000	0.00%
Law Enforcement Protection Fund 52001	0.00	0.00	0	(42,000.00)	(42,000.00)	0.00	42,000	0.00%
General Obligatoin Bonds Reserve 52001	0.00	0.00	0	(47,067.00)	(47,067.00)	0.00	47,067	0.00%
Fire Protection Fund 52001	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Total other financing sources (uses)	0.00	0.00	0	(289,067.00)	(289,067.00)	0.00	89,067	0.00%
Excess/(deficiency) after capital expenditures & other financing sources	136,351.17	149,917.08	11,290	(2,031,231.12)	(2,031,231.12)	(445,406.61)	1,585,825	21.93%
Ending cash and cash equivalents	2,200,817.68	3,479,556.73	1,278,739	2,195,741.21	2,195,741.21	3,479,556.73	1,283,816	

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2019 Through 5/31/2020

Account No.	Current Period			Year - to -Date				
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2019/2020 Original	2019/2020 Revised	Cash Basis YTD Actual	YTD Budget Variance	% of Total Budget
201 - Correction								
0200 - Judicial								
Beginning cash and cash equivalents	1,140.00	900.00	(240)	900.00	900.00	900.00	0	
Revenues								
Corrections fee	0.00	0.00	0	240.00	240.00	0.00	(240)	0.00%
	0.00	0.00	0	240.00	240.00	0.00	(240)	0.00%
Expenditures								
Correction costs	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Total Fund Expenditures	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Excess/(deficiency) of revenues over	0.00	0.00	0	240.00	240.00	0.00	(240)	0.00%
Ending cash and cash equivalents	1,140.00	900.00	(240)	1,140.00	1,140.00	900.00	(240)	

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2019 Through 5/31/2020

Account No.	Current Period			Year - to -Date					
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2019/2020 Original	2019/2020 Revised	Cash Basis YTD Actual	YTD Budget Variance	% of Total Budget	
206 - Emergency Medical Service Fund									
9206 - Emergency Medical Service Fund									
Beginning cash and cash equivalents	0.00	0.00	0	0.00	0.00	0.00	0		
Revenues									
State Grant - EMS	37090	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
		0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Expenditures									
IGA for Fire Protection & EMS Services	45928	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Total Fund Expenditures		0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Excess/(deficiency) of revenues over		0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Ending cash and cash equivalents		0.00	0.00	0	0.00	0.00	0.00	0	

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2019 Through 5/31/2020

Account No.	Current Period			Year - to -Date				
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2019/2020 Original	2019/2020 Revised	Cash Basis YTD Actual	YTD Budget Variance	% of Total Budget
209 - Fire Protection Fund								
9209 - Fire Protection Fund								
Beginning cash and cash equivalents	(1.20)	0.00	1	0.00	0.00	0.00	0	
Revenues								
State Grant - Fire Protection Distribution 37120	0.00	0.00	0	93,121.60	93,121.60	122,171.00	29,049	131.20%
	0.00	0.00	0	93,121.60	93,121.60	122,171.00	29,049	131.20%
Expenditures								
IGA for Fire Protection & EMS Services 45928	0.00	0.00	0	93,121.60	93,121.60	122,171.00	(29,049)	131.20%
Total Fund Expenditures	0.00	0.00	0	93,121.60	93,121.60	122,171.00	(29,049)	131.20%
Excess/(deficiency) of revenues over	0.00	0.00	0	0.00	0.00	0.00	0	0%
Other financing sources (uses)								
Operating transfers in 51001	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Total other financing sources (uses)	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Excess (deficiency) after other financing sources (uses)	0.00	0.00	0	0.00	0.00	0.00	0	0%
Ending cash and cash equivalents	(1.20)	0.00	1	0.00	0.00	0.00	0	

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2019 Through 5/31/2020

Account No.	Current Period			Year - to -Date					
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2019/2020 Original	2019/2020 Revised	Cash Basis YTD Actual	YTD Budget Variance	% of Total Budget	
211 - Law Enforcement Protection Fund									
9211 - Law Enforcement Protection Fund									
Beginning cash and cash equivalents	0.00	20,000.00	20,000	0.00	0.00	0.00	0		
Revenues									
Law Enforcement Grant	35010	0.00	0.00	0	20,000.00	20,000.00	20,000.00	0	100.00%
		0.00	0.00	0	20,000.00	20,000.00	20,000.00	0	100.00%
Expenditures									
Maintenance - vehicle/furniture/fixtures/equipm	44040	0.00	0.00	0	5,000.00	5,000.00	0.00	5,000	0.00%
MOU for Public Safety Services	45929	0.00	0.00	0	52,000.00	52,000.00	0.00	52,000	0.00%
Training	47040	0.00	0.00	0	5,000.00	5,000.00	0.00	5,000	0.00%
Total Fund Expenditures		0.00	0.00	0.00	62,000.00	62,000.00	0.00	62,000	0.00
Excess/(deficiency) of revenues over		0.00	0.00	0	(42,000.00)	(42,000.00)	20,000.00	62,000	-47.62%
Other financing sources (uses)									
Operating transfers in	51001	0.00	0.00	0	42,000.00	42,000.00	0.00	(42,000)	0.00%
Reversion	52010	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Total other financing sources (uses)		0.00	0.00	0	42,000.00	42,000.00	0.00	(42,000)	0.00%
Excess (deficiency) after other financing sources (uses)		0.00	0.00	0	0.00	0.00	20,000.00	20,000	0.00%
Ending cash and cash equivalents		0.00	20,000.00	20,000	0.00	0.00	20,000.00	20,000	

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2019 Through 5/31/2020

Account No.	Current Period			Year - to -Date				
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2019/2020 Original	2019/2020 Revised	Cash Basis YTD Actual	YTD Budget Variance	% of Total Budget
216 - Municipal Street Fund								
9216 - Municipal Street Fund								
Beginning cash and cash equivalents	382,539.00	366,507.05	(16,032)	193,821.03	193,821.03	193,821.03	0	
Revenues								
Gross Receipts (Infra)	31240 12,746.00	11,820.23	(926)	173,209.67	173,209.67	150,854.16	(22,356)	87.09%
Gasoline Tax-Street	32310 2,600.00	1,236.52	(1,363)	31,200.00	31,200.00	15,126.85	(16,073)	48.48%
Motor Vehicle Registration	32610 1,500.00	1,563.43	63	18,000.00	18,000.00	21,325.19	3,325	118.47%
Total Fund Revenue	16,846.00	14,620.18	(2,226)	222,409.67	222,409.67	187,306.20	(35,103)	84.22%
Expenditures								
Road Improvements	48080 0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Total Fund Expenditures	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Excess/(deficiency) of revenues over	16,846.00	14,620.18	(2,226)	222,409.67	222,409.67	187,306.20	(35,103)	-84.22%
Ending cash and cash equivalents	399,385.00	381,127.23	(18,258)	416,230.70	416,230.70	381,127.23	(35,103)	

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2019 Through 5/31/2020

Account No.	Current Period			Year - to -Date					
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2019/2020 Original	2019/2020 Revised	Cash Basis YTD Actual	YTD Budget Variance	% of Total Budget	
299 - Special - Other Funds									
3000 - Fine Arts									
Beginning cash and cash equivalents	6,144.13	(1,410.87)	(7,555)	6,224.13	6,224.13	6,224.13	0		
Revenues									
Arts & Crafts Market Revenue	34997	490.00	0.00	(490)	4,865.00	4,865.00	180.00	(4,685)	3.70%
		490.00	0.00	(490)	4,865.00	4,865.00	180.00	(4,685)	3.70%
Department Expenditures									
Supplies	46010	100.00	0.00	100	1,100.00	1,100.00	1,139.74	(40)	103.61%
Miscellaneous Expense	46090	270.00	0.00	270	1,050.00	1,050.00	0.00	1,050	0.00%
Postage & Mail Service	47070	25.00	0.00	25	25.00	25.00	0.00	25	0.00%
Printing, Publishing & Advert.	47080	500.00	0.00	500	3,175.00	3,175.00	6,675.26	(3,500)	210.24%
Subscriptions & Memberships	47140	0.00	0.00	0	25.00	25.00	0.00	25	0.00%
Total Department Expenditures		895.00	0.00	895	5,375.00	5,375.00	7,815.00	(2,440)	145.40%
Excess/(deficiency) of revenues over		(405.00)	0.00	405	(510.00)	(510.00)	(7,635.00)	(7,125)	1497.06%
Other financing sources (uses)									
Operating transfers out	52001	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Total other financing sources (uses)		0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Excess (deficiency) after other financing sources (uses)		(405.00)	0.00	405	(510.00)	(510.00)	(7,635.00)	(7,125)	1497.06%
Ending cash and cash equivalents		5,739.13	(1,410.87)	(7,150)	5,714.13	5,714.13	(1,410.87)	(7,125)	

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2019 Through 5/31/2020

Account No.	Current Period			Year - to -Date					
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2019/2020 Original	2019/2020 Revised	Cash Basis YTD Actual	YTD Budget Variance	% of Total Budget	
299 - Special - Other Funds									
3001 - Agricultural Committee									
Beginning cash and cash equivalents	(4,704.68)	(4,915.63)	(211)	1,360.32	1,360.32	1,360.32	0		
Revenues									
Farmers' Market Revenue	34995	0.00	0.00	0	3,340.00	3,340.00	160.00	(3,180)	4.79%
		0.00	0.00	0	3,340.00	3,340.00	160.00	(3,180)	4.79%
Department Expenditures									
Supplies	46010	400.00	0.00	400	700.00	700.00	0.00	700	0.00%
Miscellaneous	46090	25.00	0.00	25	50.00	50.00	0.00	50	0.00%
Insurance-Non Employee	47060	375.00	0.00	375	375.00	375.00	0.00	375	0.00%
Printing, Publishing & Advert.	47080	1,000.00	0.00	1,000	10,100.00	10,100.00	6,435.95	3,664	63.72%
Rent of Equipment & Machinery	47120	0.00	0.00	0	475.00	475.00	0.00	475	0.00%
Subscriptions & Memberships	47140	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Total Department Expenditures		1,800.00	0.00	1,800	11,700.00	11,700.00	6,435.95	5,264	55.01%
Excess/(deficiency) of revenues over		(1,800.00)	0.00	1,800	(8,360.00)	(8,360.00)	(6,275.95)	2,084	75.07%
Other financing sources (uses)									
Operating transfers in	51001	0.00	0.00	0	4,500.00	4,500.00	0.00	(4,500)	0.00%
Total other financing sources (uses)		0.00	0.00	0	4,500.00	4,500.00	0.00	(4,500)	0.00%
Excess (deficiency) after other financing sources (uses)		(1,800.00)	0.00	1,800	(3,860.00)	(3,860.00)	(6,275.95)	(2,416)	162.59%
Ending cash and cash equivalents		(6,504.68)	(4,915.63)	1,589	(2,499.68)	(2,499.68)	(4,915.63)	(2,416)	

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2019 Through 5/31/2020

Account No.	Current Period			Year - to -Date					
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2019/2020 Original	2019/2020 Revised	Cash Basis YTD Actual	YTD Budget Variance	% of Total Budget	
299 - Special - Other Funds									
3002 - Scenic Byways & MainStreet									
Beginning cash and cash equivalents	459.64	459.64	0	459.64	459.64	459.64	0		
Revenues									
Grants	37234	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
		0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Department Expenditures									
Supplies	46010	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Total Department Expenditures		0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Excess/(deficiency) of revenues over		0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Ending cash and cash equivalents		459.64	459.64	0	459.64	459.64	459.64	0	

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
 From 7/1/2019 Through 5/31/2020

Account No.	Current Period			Year - to -Date					
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2019/2020 Original	2019/2020 Revised	Cash Basis YTD Actual	YTD Budget Variance	% of Total Budget	
299 - Special - Other Funds									
3003 - Agri-Nature Center									
Beginning cash and cash equivalents	15,000.00	15,000.00	0	15,000.00	15,000.00	15,000.00	0		
Revenues									
Contributions - Other	36019	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
		0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Department Expenditures									
Improvements	48900	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Total Department Expenditures		0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Excess/(deficiency) of revenues over		0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Ending cash and cash equivalents		15,000.00	15,000.00	0	15,000.00	15,000.00	15,000.00	0	

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2019 Through 5/31/2020

Account No.	Current Period			Year - to -Date				
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2019/2020 Original	2019/2020 Revised	Cash Basis YTD Actual	YTD Budget Variance	% of Total Budget
299 - Special - Other Funds								
Summary of Special - Other Funds Revenues and Expenses								
Beginning cash and cash equivalents	16,899.09	9,133.14	(7,766)	23,044.09	23,044.09	23,044.09	0	
Revenues								
Fine Arts	490.00	0.00	(490)	4,865.00	4,865.00	180.00	(4,685)	3.70%
Agricultural Committee	0.00	0.00	0	3,340.00	3,340.00	160.00	(3,180)	4.79%
Scenic Byways	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Agri-Nature Center	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Total Fund Revenues	490.00	0.00	(490)	8,205.00	8,205.00	340.00	(7,865)	4.14%
Expenditures								
Fine Arts	895.00	0.00	895	5,375.00	5,375.00	7,815.00	(2,440)	145.40%
Agricultural Committee	1,800.00	0.00	1,800	11,700.00	11,700.00	6,435.95	5,264	55.01%
Scenic Byways	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Agri-Nature Center	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Total Fund Expenditures	2,695.00	0.00	2,695	17,075.00	17,075.00	14,250.95	2,824	83.46%
Excess/(deficiency) of revenues over	(2,205.00)	0.00	2,205	(8,870.00)	(8,870.00)	(13,910.95)	(5,041)	0.00%
Other financing sources (uses)								
Operating transfers in	0.00	0.00	0	4,500.00	4,500.00	0.00	(4,500)	0.00%
Operating transfers out	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Total other financing sources (uses)	0.00	0.00	0	4,500.00	4,500.00	0.00	(4,500)	0.00%
Excess/(deficiency) after other financing sources (uses)	(2,205.00)	0.00	2,205	(4,370.00)	(4,370.00)	(13,910.95)	(9,541)	0.00%
Ending cash and cash equivalents	14,694.09	9,133.14	(5,561)	18,674.09	18,674.09	9,133.14	(9,541)	

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2019 Through 5/31/2020

Account No.	Current Period			Year - to -Date					
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2019/2020 Original	2019/2020 Revised	Cash Basis YTD Actual	YTD Budget Variance	% of Total Budget	
311 - Capital Project Infrastructure									
3111 - Improvements 4th Street - CN 3131828 (Reversion Date 06/30/2019)									
Revenues									
State Grant - Other	37230	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
		0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Expenditures									
Capital Expenditure - Roadway	48080	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Total Fund Expenditures		0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Excess/(deficiency) of revenues over		0.00	0.00	0	0.00	0.00	0.00	0	0.00%

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
 From 7/1/2019 Through 5/31/2020

Account No.	Current Period			Year - to -Date					
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2019/2020 Original	2019/2020 Revised	Cash Basis YTD Actual	YTD Budget Variance	% of Total Budget	
311 - Capital Project Infrastructure									
3113 - Improvements 4th Street - CN C3150909 (Reversion Date 06/30/2019) - CLOSED									
Revenues									
State Grant - Other	37230	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
		0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Expenditures									
Capital Expenditure - Roadway	48080	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Total Fund Expenditures		0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Excess/(deficiency) of revenues over		0.00	0.00	0	0.00	0.00	0.00	0	0.00%

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2019 Through 5/31/2020

Account No.	Current Period			Year - to -Date					
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2019/2020 Original	2019/2020 Revised	Cash Basis YTD Actual	YTD Budget Variance	% of Total Budget	
311 - Capital Project Infrastructure									
3115 - Improvements 4th Street - CN C3182619									
Revenues									
State Grant - Other	37230	0.00	0.00	0	0.00	0.00	31,301.31	31,301	0.00%
		0.00	0.00	0	0.00	0.00	31,301.31	31,301	0.00%
Expenditures									
Capital Expenditure - Roadway	48080	0.00	0.00	0	0.00	0.00	732.72	(733)	0.00%
Total Fund Expenditures		0.00	0.00	0	0.00	0.00	732.72	(733)	0.00%
Excess/(deficiency) of revenues over		0.00	0.00	0	0.00	0.00	30,568.59	30,569	0.00%

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2019 Through 5/31/2020

Account No.	Current Period			Year - to -Date					
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2019/2020 Original	2019/2020 Revised	Cash Basis YTD Actual	YTD Budget Variance	% of Total Budget	
311 - Capital Project Infrastructure									
3116 - Improvements 4th Street - (Reversion Date 06/30/2022)									
Revenues									
State Grant - Other	37230	0.00	0.00	0	900,000.00	900,000.00	533,582.16	(366,418)	59.29%
		0.00	0.00	0	900,000.00	900,000.00	533,582.16	(366,418)	59.29%
Expenditures									
Capital Expenditure - Roadway	48080	0.00	0.00	0	900,000.00	900,000.00	522,060.15	377,940	58.01%
Total Fund Expenditures		0.00	0.00	0	900,000.00	900,000.00	522,060.15	377,940	58.01%
Excess/(deficiency) of revenues over		0.00	0.00	0	0.00	0.00	11,522.01	11,522	0.00%

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2019 Through 5/31/2020

Account No.	Current Period			Year - to -Date				
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2019/2020 Original	2019/2020 Revised	Cash Basis YTD Actual	YTD Budget Variance	% of Total Budget
311 - Capital Project Infrastructure								
Beginning cash and cash equivalents	(31,301.31)	10,789.29	42,091	(31,301.31)	(31,301.31)	(31,301.31)	0	
Revenues								
Improvements 4th St - CN 3131828	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Improvements 4th St - CN 3150909	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Improvements 4th St - CN 3162548	0.00	0.00	0	0.00	0.00	31,301.31	31,301	0.00%
Improvements 4th Street - CN C3182619	0.00	0.00	0.00	0.00	0.00	31,301.31	31,301.31	0.00%
Improvements 4th St	0.00	0.00	0	900,000.00	900,000.00	533,582.16	(366,418)	59.29%
	0.00	0.00	0.00	900,000.00	900,000.00	564,883.47	(335,116.53)	62.76%
Expenditures								
Improvements 4th St - CN 3131828	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Improvements 4th St - CN 3150909	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Improvements 4th St - CN 3162548	0.00	0.00	0	0.00	0.00	732.72	(733)	0.00%
Improvements 4th Street - CN C3182619	0.00	0.00	0.00	0.00	0.00	732.72	(732.72)	0.00%
Improvements 4th St	0.00	0	0	900,000.00	900,000.00	522,060.15	377,940	58.01%
Total Fund Expenditures	0.00	0.00	0.00	900,000.00	900,000.00	522,792.87	377,207.13	58.09%
Excess/(deficiency) of revenues over	0.00	0.00	0	0.00	0.00	42,090.60	42,091	0.00%
Ending cash and cash equivalents	(31,301.31)	10,789.29	42,091	(31,301.31)	(31,301.31)	10,789.29	42,091	

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
 From 7/1/2019 Through 5/31/2020

Account No.	Current Period			Year - to -Date					
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2019/2020 Original	2019/2020 Revised	Cash Basis YTD Actual	YTD Budget Variance	% of Total Budget	
312 - Capital Project Buildings									
3121 - Agri-Nature Center Improvements - ID 15-0734 (Reversion Date 06/30/2019)									
Revenues									
State Grant - Other	37230	0.00	0.00	0	0.00	0.00	61,638.02	61,638	0.00%
		0.00	0.00	0	0.00	0.00	61,638.02	61,638	0.00%
Expenditures									
Capital Expenditure - Buildings	48010	0.00	0.00	0	0.00	0.00	0	0	0.00%
Total Fund Expenditures		0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Excess/(deficiency) of revenues over		0.00	0.00	0	0.00	0.00	61,638.02	61,638	0.00%

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
 From 7/1/2019 Through 5/31/2020

Account No.	Current Period			Year - to -Date					
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2019/2020 Original	2019/2020 Revised	Cash Basis YTD Actual	YTD Budget Variance	% of Total Budget	
312 - Capital Project Buildings									
3122 - Agri-Nature Center Improvements - ID 16-A2397 (Reversion Date 06/20/2020)									
Revenues									
State Grant - Other	37230	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
		0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Expenditures									
Capital Expenditure - Buildings	48010	0.00	17,206.06	(17,206)	0.00	0.00	17,206.06	(17,206)	0.00%
Total Fund Expenditures		0.00	17,206.06	(17,206)	0.00	0.00	17,206.06	(17,206)	0.00%

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2019 Through 5/31/2020

Account No.	Current Period			Year - to -Date					
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2019/2020 Original	2019/2020 Revised	Cash Basis YTD Actual	YTD Budget Variance	% of Total Budget	
312 - Capital Project Buildings									
3123 - Agri-Nature Center Improvements - NEW 2020 Appropriation (Reversion Date 06/20/2022)									
Revenues									
State Grant - Other	37230	22,727.27	0.00	(22,727)	250,000.00	250,000.00	0.00	(250,000)	0.00%
		22,727.27	0.00	(22,727)	250,000.00	250,000.00	0.00	(250,000)	0.00%
Expenditures									
Capital Expenditure - Buildings	48010	17,728.00	0.00	17,728	195,000.00	195,000.00	0.00	195,000	0.00%
Land Improvement Expenditures - land	48020	5,000.00	0.00	5,000	55,000.00	55,000.00	0.00	55,000	0.00%
Total Fund Expenditures		22,728.00	0.00	22,728	250,000.00	250,000.00	0.00	250,000	0.00%
Excess/(deficiency) of revenues over		(0.73)	0.00	1	0.00	0.00	0.00	0	0.00%

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2019 Through 5/31/2020

Account No.	Current Period			Year - to -Date				
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2019/2020 Original	2019/2020 Revised	Cash Basis YTD Actual	YTD Budget Variance	% of Total Budget
312 - Capital Project Buildings								
Beginning cash and cash equivalents	54,746.54	(251.25)	(54,998)	(61,889.27)	(61,889.27)	(61,889.27)	0	
Revenues								
Improvements Agri-Nature ID 15-0734	0.00	0.00	0	0.00	0.00	61,638.02	61,638	0.00%
Improvements Agri-Nature ID 16-A2397	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Improvements NEW 2020 Appropriation	22,727.27	0.00	(22,727)	250,000.00	250,000.00	0.00	(250,000)	0.00%
	22,727.27	0.00	(22,727)	250,000.00	250,000.00	61,638.02	(188,362)	24.66%
Expenditures								
Improvements Agri-Nature ID 15-0734	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Improvements Agri-Nature ID 16-A2397	0.00	17,206.06	(17,206)	0.00	0.00	17,206.06	(17,206)	0.00%
Improvements NEW 2020 Appropriation	22,728.00	0.00	22,728	250,000.00	250,000.00	0.00	250,000	0.00%
Total Fund Expenditures	22,728.00	17,206.06	5,522	250,000.00	250,000.00	17,206.06	232,794	6.88%
Excess/(deficiency) of revenues over	(0.73)	(17,206.06)	(17,205)	0.00	0.00	44,431.96	44,432	0.00%
Ending cash and cash equivalents	54,745.81	(17,457.31)	(72,203)	(61,889.27)	(61,889.27)	(17,457.31)	44,432	

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2019 Through 5/31/2020

Account No.	Current Period			Year - to -Date				
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2019/2020 Original	2019/2020 Revised	Cash Basis YTD Actual	YTD Budget Variance	% of Total Budget
380 - Purchase Real Property Reserve Fund								
3801 - Purchase Real Property Fund								
Beginning cash and cash equivalents	159,238.25	459,238.25	300,000	459,238.25	459,238.25	459,238.25	0	
Expenditures								
Property Purchase	48040 0.00	0.00	0	500,000.00	500,000.00	0.00	500,000	0.00%
Total Fund Expenditures	0.00	0.00	0	500,000.00	500,000.00	0.00	500,000	0.00%
Excess/(deficiency) of revenues over	0.00	0.00	0	(500,000.00)	(500,000.00)	0.00	500,000	0.00%
Other financing sources (uses)								
Operating transfers in	51001 0.00	0.00	0	200,000.00	200,000.00	0.00	(200,000)	0.00%
Total other financing sources (uses)	0.00	0.00	0	200,000.00	200,000.00	0.00	(200,000)	0.00%
Excess/(deficiency) after other financing sources (uses)	0.00	0.00	0	(300,000.00)	(300,000.00)	0.00	300,000	0.00%
Ending cash and cash equivalents	159,238.25	459,238.25	300,000	159,238.25	159,238.25	459,238.25	300,000	

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2019 Through 5/31/2020

Account No.	Current Period			Year - to -Date				
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2019/2020 Original	2019/2020 Revised	Cash Basis YTD Actual	YTD Budget Variance	% of Total Budget
399 - Capital Project - Other								
3900 - Park Land and Plaza Reserve								
Beginning cash and cash equivalents	31,111.81	31,111.81	0	31,111.81	31,111.81	31,111.81	0	
Revenues								
Cash in Lieu of Land Dedication	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Expenditures								
Other Capital Purchase	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Total Fund Expenditures	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Excess/(deficiency) of revenues over	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Ending cash and cash equivalents	31,111.81	31,111.81	0	31,111.81	31,111.81	31,111.81	0	

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2019 Through 5/31/2020

Account No.	Current Period			Year - to -Date				
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2019/2020 Original	2019/2020 Revised	Cash Basis YTD Actual	YTD Budget Variance	% of Total Budget
401 - General Obligation Bonds								
1830 - General Obligation Bonds								
Beginning cash and cash equivalents	(131,222.00)	(132,297.15)	(1,075)	0.00	0.00	0.00	0	
Revenues								
Property Taxes - Current	31500	21,676.00	15,506.67	(6,169)	261,147.28	261,147.28	187,720.97	(73,426) 71.88%
Property Taxes - Delinquent	31510	0.00	139.71	140	8,076.72	8,076.72	11,920.96	3,844 147.60%
Total Revenue		21,676.00	15,646.38	(6,030)	269,224.00	269,224.00	199,641.93	(69,582) 74.15%
Expenditures								
Debt Service Principal	49010	0.00	0.00	0	200,000.00	200,000.00	210,000.00	(10,000) 105.00%
Debt Service Interest	49020	0.00	0.00	0	116,291.00	116,291.00	106,292.70	9,998 91.40%
Total Fund Expenditures		0.00	0.00	0	316,291.00	316,291.00	316,292.70	(2) 100.00%
Excess/(deficiency) of revenues over		21,676.00	15,646.38	(6,030)	(47,067.00)	(47,067.00)	(116,650.77)	(69,584) 247.84%
Other financing sources (uses)								
Operating transfers in	51001	0.00	0.00	0	47,067.00	47,067.00	0.00	(47,067) 0.00%
Total other financing sources (uses)		0.00	0.00	0	47,067.00	47,067.00	0.00	(47,067) 0.00%
Excess (deficiency) after other financing sources (uses)		21,676.00	15,646.38	(6,030)	0.00	0.00	(116,650.77)	(116,651) 0.00%
Ending cash and cash equivalents		(109,546.00)	(116,650.77)	(7,105)	0.00	0.00	(116,650.77)	(116,651)

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2019 Through 5/31/2020

Account No.	Current Period			Year - to -Date				
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2019/2020 Original	2019/2020 Revised	Cash Basis YTD Actual	YTD Budget Variance	% of Total Budget
410 - General Obligation Bonds Reserve Fund								
4101 - General Obligation Bonds Reserve								
Beginning cash and cash equivalents	901,102.00	901,102.00	0	901,102.00	901,102.00	901,102.00	0	
Other financing sources (uses)								
Operating transfers in	51001 0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Operating transfers out	52001 0.00	0.00	0	(62,478.00)	(62,478.00)	0.00	62,478	0.00%
Total other financing sources (uses)	0.00	0.00	0	(62,478.00)	(62,478.00)	0.00	62,478	0.00%
Excess/(deficiency) after other financing sources (uses)	0.00	0.00	0	(62,478.00)	(62,478.00)	0.00	62,478	0.00%
Ending cash and cash equivalents	901,102.00	901,102.00	0	838,624.00	838,624.00	901,102.00	62,478	

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2019 Through 5/31/2020

Account No.	Current Period			Year - to -Date				
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2019/2020 Original	2019/2020 Revised	Cash Basis YTD Actual	YTD Budget Variance	% of Total Budget
505 - Agri-Nature Center Farm Camps								
1500 - Farm Camps								
Beginning cash and cash equivalents	55,910.86	63,910.86	8,000	55,910.86	55,910.86	55,910.86	0	
Revenues								
Farm camp revenue	0.00	0.00	0	8,000.00	8,000.00	8,000.00	0	100.00%
Total Revenue	0.00	0.00	0	8,000.00	8,000.00	8,000.00	0	100.00%
Expenditures								
Wages-Temporary	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
FICA regular	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
FICA medicare	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Worker's Comp. Assessment	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Supplies	0.00	0.00	0	4,000.00	4,000.00	0.00	4,000	0.00%
Miscellaneous Expense	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Training	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Printing, Publishing, & Advert.	0.00	0.00	0	4,000.00	4,000.00	0.00	4,000	0.00%
Insurance Workers' Compensation	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Total Fund Expenditures	0.00	0.00	0	8,000.00	8,000.00	0.00	8,000	0.00%
Excess/(deficiency) of revenues over	0.00	0.00	0	0.00	0.00	8,000.00	8,000	0.00%
Ending cash and cash equivalents	55,910.86	63,910.86	8,000	55,910.86	55,910.86	63,910.86	8,000	

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2019 Through 5/31/2020

Account No.	Current Period			Year - to -Date				
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2019/2020 Original	2019/2020 Revised	Cash Basis YTD Actual	YTD Budget Variance	% of Total Budget
Summary of Revenues and Expenditures								
Beginning cash and cash equivalents	3,504,629.55	5,059,783.65	1,555,154	5,798,909.79	5,798,909.79	5,798,910.03	0	
Revenues								
General Fund	293,209.50	266,009.71	(27,200)	3,857,484.00	3,857,484.00	3,723,636.39	7,525	96.53%
Correction	0.00	0.00	0	240.00	240.00	0.00	(240)	0.00%
Emergency Medical Service Fund	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Fire Protection Fund	0.00	0.00	0	93,121.60	93,121.60	122,171.00	29,049	131.20%
Law Enforcement Fund	0.00	0.00	0	20,000.00	20,000.00	20,000.00	0	100.00%
Municipal Street Fund	16,846.00	14,620.18	(2,226)	222,409.67	222,409.67	187,306.20	(35,103)	84.22%
Special - Other Funds	490.00	0.00	(490)	8,205.00	8,205.00	340.00	(7,865)	4.14%
Capital Project Infrastructure	0.00	0.00	0	900,000.00	900,000.00	564,883.47	(335,117)	62.76%
Capital Project Buildings	22,727.27	0.00	(22,727)	250,000.00	250,000.00	61,638.02	(188,362)	24.66%
Purchase Real Property Reserve Fund	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Capital Project - Other	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
General Obligation Bonds	21,676.00	15,646.38	(6,030)	269,224.00	269,224.00	199,641.93	(69,582)	74.15%
General Obligation Bonds Reserve Fund	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Agri-Nature Center Farm Camps	0.00	0.00	0	8,000.00	8,000.00	8,000.00	0	100.00%
General Long Term Debt	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Total Revenues	354,948.77	296,276.27	(58,673)	5,628,684.27	5,628,684.27	4,887,617.01	(599,695)	86.83%
Expenditures								
General Fund	156,858.33	116,092.63	38,490	5,599,648.12	5,599,648.12	4,169,043.00	1,427,505	74.45%
Correction	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Emergency Medical Service Fund	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Fire Protection Fund	0.00	0.00	0	93,121.60	93,121.60	122,171.00	(29,049)	131.20%
Law Enforcement Protection Fund	0.00	0.00	0	62,000.00	62,000.00	0.00	62,000	0.00%
Municipal Street Fund	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Special - Other Funds	2,695.00	0.00	2,695	17,075.00	17,075.00	14,250.95	2,824	83.46%
Capital Project Infrastructure	0.00	0.00	0	900,000.00	900,000.00	522,792.87	377,207	58.09%
Capital Project Buildings	22,728.00	17,206.06	5,522	250,000.00	250,000.00	17,206.06	232,794	6.88%
Purchase Real Property Reserve Fund	0.00	0.00	0	500,000.00	500,000.00	0.00	500,000	0.00%
Capital Project - Other	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
General Obligation Bonds	0.00	0.00	0	316,291.00	316,291.00	316,292.70	(2)	100.00%
Agri-Nature Center Farm Camps	0.00	0.00	0	8,000.00	8,000.00	0.00	8,000	0.00%
Total Expenditures	182,281.33	133,298.69	46,707	7,746,135.72	7,746,135.72	5,161,756.58	2,581,279	66.64%
Excess/(deficiency) of revenues over expenditures	172,667.44	162,977.58	(9,690)	(2,117,451.45)	(2,117,451.45)	(274,139.57)	1,843,312	12.95%
Other financing sources (uses)								
Operating transfers in	0.00	0.00	0	293,567.00	293,567.00	0.00	(293,567)	0.00%
Operating transfers out	0.00	0.00	0	(351,545.00)	(351,545.00)	0.00	104,478	0.00%
Reversion	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
	0.00	0.00	0	(57,978.00)	(57,978.00)	0.00	(189,089)	0.00%
Excess/(deficiency) after other financing sources (uses)	172,667.44	162,977.58	(9,690)	(2,175,429.45)	(2,175,429.45)	(274,139.57)	1,654,223	12.60%
Ending cash and cash equivalents	3,677,296.99	5,222,761.23	1,545,464	3,623,480.34	3,623,480.34	5,222,761.23	1,599,281	

Ending cash and cash equivalents \$5,222,761.23

Village of Los Ranchos de Albuquerque

Check/Voucher Register

From 5/1/2020 Through 5/31/2020

<u>Payee</u>	<u>Check Date</u>	<u>Check Number</u>	<u>Check Amount</u>	<u>Transaction Description</u>
AIRPRO	5/18/2020	44072	329.02	Maintenance on A/C unit at Village Hall
Total AIRPRO			<u>329.02</u>	
Albuquerque Bernalillo County	5/5/2020	44056	2,553.98	Monthly water bills
Total Albuquerque Bernalillo County			<u>2,553.98</u>	
Albuquerque Publishing Co.	5/18/2020	44071	391.80	Public notice fees for April 2020
Total Albuquerque Publishing Co.			<u>391.80</u>	
Assagai LLC	5/22/2020	44109	238.67	Mold sampling inspection and analysis
Total Assagai LLC			<u>238.67</u>	
AutoZone, Inc.	5/22/2020	44110	14.77	Fuel cap for truck
AutoZone, Inc.	5/18/2020	44073	38.40	Shop supplies
Total AutoZone, Inc.			<u>53.17</u>	
Bank of America	5/5/2020	44057	1,636.10	Bank of America charges 3/28 to 4/27
Total Bank of America			<u>1,636.10</u>	
Bank of America Merchant SVRS	5/1/2020	BofA_043020	919.08	April bank analysis fee
Bank of America Merchant SVRS	5/15/2020	BofA_0520_Fe	952.74	May Account Analysis Fee
Bank of America Merchant SVRS	5/26/2020	Sq052620	1.32	Processing Fee
Total Bank of America Merchant SVRS			<u>1,873.14</u>	
CenturyLink	5/5/2020	44058	168.14	Storage unit phone bill
Total CenturyLink			<u>168.14</u>	
City of Albuquerque HR Div.	5/18/2020	44074	7,439.96	Health insurance May 2020
Total City of Albuquerque HR Div.			<u>7,439.96</u>	
Clark Truck Equipment Co., Inc	5/18/2020	44075	784.24	Repair bucket truck switches
Total Clark Truck Equipment Co., Inc			<u>784.24</u>	
Comcast	5/18/2020	44076	159.39	1 of 2 invoices for comcast at agri-nature center
Comcast	5/5/2020	44059	94.98	Agri-nature center internet
Total Comcast			<u>254.37</u>	
De Lage Landen	5/18/2020	44077	511.96	Large printer rental 05/01/2020-05/31/2020
Total De Lage Landen			<u>511.96</u>	
Delta Dental of New Mexico	5/5/2020	44060	476.48	Billing Period 5/1/2020 to 5/31/2020
Total Delta Dental of New Mexico			<u>476.48</u>	
Desert Greens Equipment, Inc.	5/18/2020	44078	103.58	Street sweeper hydraulic fluid
Total Desert Greens Equipment, Inc.			<u>103.58</u>	
Document Solutions, Inc.	5/22/2020	44111	350.79	Contract overage charges for 4/17/20 to 5/16/20
Total Document Solutions, Inc.			<u>350.79</u>	
Fed Ex	5/5/2020	44061	145.00	Freight charge from ODB order
Total Fed Ex			<u>145.00</u>	
Firebird Fuel	5/18/2020	44079	37.16	Fuel maintenance department
Total Firebird Fuel			<u>37.16</u>	
First Data Merchant Services	5/29/2020	49013078146	30.20	Annual fee
First Data Merchant Services	5/20/2020	May 2020	92.62	First Data Fee lease payment
Total First Data Merchant Services			<u>122.82</u>	
Fred K Radosevich	5/5/2020	44064	1,346.09	Billing for April 2020
Total Fred K Radosevich			<u>1,346.09</u>	
G & T Auto	5/18/2020	44080	244.53	Fuel for maintenance and agri-nature
Total G & T Auto			<u>244.53</u>	

Village of Los Ranchos de Albuquerque

Check/Voucher Register

From 5/1/2020 Through 5/31/2020

<u>Payee</u>	<u>Check Date</u>	<u>Check Number</u>	<u>Check Amount</u>	<u>Transaction Description</u>
Home Depot Credit Services	5/18/2020	44081	25.96	Loc nut nylon zinc Qty. 22
Total Home Depot Credit Services			<u>25.96</u>	
Internal Revenue Service	5/22/2020	052220_941	6,298.70	941 tax deposit for payroll paid on 05/22/2020
Internal Revenue Service	5/8/2020	91996773	6,183.54	941 tax deposit for payroll paid on 5/8/2020
Total Internal Revenue Service			<u>12,482.24</u>	
JiSan Lopez	5/5/2020	44066	150.00	Refund of appeal processing fee
Total JiSan Lopez			<u>150.00</u>	
Maria G Castillo-Rinaldi	5/18/2020	44087	3,762.28	Professional services & project management for 4/20-5/13/20
Total Maria G Castillo-Rinaldi			<u>3,762.28</u>	
myIT	5/18/2020	44082	3,577.50	Cloud services and backup
Total myIT			<u>3,577.50</u>	
New Mexico Gas Company	5/22/2020	44112	211.96	May Gas bills
Total New Mexico Gas Company			<u>211.96</u>	
Nieto Custom Builders Inc	5/18/2020	44083	17,206.06	Mold abatement at agri-nature center
Total Nieto Custom Builders Inc			<u>17,206.06</u>	
NM State Treasurer-PERA	5/22/2020	44108	5,166.77	Municipal Plan #2 Payroll paid on 5/22/2020
NM State Treasurer-PERA	5/8/2020	44053	5,166.77	Municipal Plan #2 Payroll paid on 5/8/2020
Total NM State Treasurer-PERA			<u>10,333.54</u>	
North Valley Auto Repair	5/5/2020	44062	578.45	Fuel pump for Village vehicle (Explorer)
Total North Valley Auto Repair			<u>578.45</u>	
Office Depot	5/18/2020	44084	392.66	Cleaning supplies
Office Depot	5/18/2020	44084	90.44	Office supplies
Total Office Depot			<u>483.10</u>	
OfficeTeam	5/22/2020	44113	804.21	Pay for Amelia Hinojos for week ending 5/15/20
OfficeTeam	5/5/2020	44063	1,404.69	Pay for Amelia Hinojos for week ended 5/1/20
OfficeTeam	5/18/2020	44085	643.37	Pay for Amelia Hinojos, week ending 5/8/20
Total OfficeTeam			<u>2,852.27</u>	
Petty Cash	5/22/2020	44116	10.65	Petty Cash reimburse for animal dump fee
Total Petty Cash			<u>10.65</u>	
PNM	5/22/2020	44115	3,025.24	May Electric Bills
Total PNM			<u>3,025.24</u>	
RANDY & LINDA MCKEE	5/5/2020	44067	150.00	Refund of appeal processing fee
Total RANDY & LINDA MCKEE			<u>150.00</u>	
Raul Candelaria	5/7/2020	44068	2,000.00	Bookkeeping services at storage units from 5/1/20-5/15/20
Raul Candelaria	5/18/2020	44070	2,000.00	Bookkeeping services for storage units from 5/16/20-5/31/20
Total Raul Candelaria			<u>4,000.00</u>	
Sprinkler Irrigation Supply Co	5/18/2020	44088	316.20	Replace 10% of sprinkler heads
Total Sprinkler Irrigation Supply Co			<u>316.20</u>	
Square Processing Fees			265.40	Credit card machine processing fees
Total Square Processing Fees			<u>265.40</u>	
Starline Printing	5/18/2020	44089	5,124.06	Village vision Spring 2020 Issue
Total Starline Printing			<u>5,124.06</u>	
Stelzner, Winter, Warburton	5/18/2020	44090	4,545.30	General counsel services from April 2020
Total Stelzner, Winter, Warburton			<u>4,545.30</u>	
Sweeper Sale Parts	5/18/2020	44091	162.40	Element, filter traction
Total Sweeper Sale Parts			<u>162.40</u>	

Village of Los Ranchos de Albuquerque

Check/Voucher Register

From 5/1/2020 Through 5/31/2020

<u>Payee</u>	<u>Check Date</u>	<u>Check Number</u>	<u>Check Amount</u>	<u>Transaction Description</u>
Taxation & Revenue	5/28/2020	44117	1,768.22	NM tax withholding May 2020
Total Taxation & Revenue			<u>1,768.22</u>	
The OutSource Ltd Company	5/18/2020	44086	647.25	2020 June Village Vision design
Total The OutSource Ltd Company			<u>647.25</u>	
US Postal Service	5/18/2020	44069	1,200.00	Bulk postage for Village Vision Permit #466
Total US Postal Service			<u>1,200.00</u>	
Waste Management of New Mexico	5/5/2020	44065	419.79	1- 8 yard dumpster 2 x per week
Total Waste Management of New Mexico			<u>419.79</u>	
Report Total			<u>92,358.87</u>	
Payroll	5/8/2020		20,103.05	
Payroll	5/22/2020		20,678.62	
LGIP Fee			158.15	
			<u>40,939.82</u>	
Report Total			<u>133,298.69</u>	
05/31/2020			<u>133,298.69</u>	

9. PUBLIC HEARINGS AND APPLICATIONS FOR APPEAL

A. ZMA 20-02 A REQUEST BY BACA'S TREES PROFIT SHARING AND TRUST FOR A ZONE MAP AMENDMENT TO CHANGE C-1 ZONING TO R-2 ZONING AS ALLOWED BY §9.2.25(E)(8) FOR A PROPERTY IN THE C-1 ZONE IN THE FOURTH STREET CORRIDOR AND CHARACTER AREA. THE PROPERTY IS LOCATED AT 401 ROEHL ROAD NW AND IS LEGALLY KNOWN AS A PORTION OF LOTS 3 & 4 (EXCEPT THE WESTERLY 225 FEET) JUSTEN JONES ADDITION WITHIN PROJECTED SECTION 21, T. 11 N., R. 3 E., N.M.P.M. VILLAGE OF LOS RANCHOS, BERNALILLO COUNTY, NEW MEXICO. THE PROPERTY CONTAINS 3.3 ACRES MORE OR LESS. THE PROPOSED ZONE CHANGE WILL BE FOR 1.114 ACRES MORE OR LESS.

BOARD OF TRUSTEES
PLANNING REPORT

Village of Los Ranchos • 6718 Rio Grande Blvd. NW • (505) 344-6582 Fax 344-8978

DATE ISSUED: May 20, 2020

REPORT NO. PZ-20-29
File: ZMA-20-02

ATTENTION: Village of Los Ranchos Board of Trustees

SUBJECT: A request for a Zone Map Amendment to change C-1 zoning to R-2 zoning as allowed by §9.2.25(E)(8), for a property in the C-1 Zone in the Fourth Street Corridor and Character Area.

APPLICANT: Baca's Trees Profit Sharing and Trust
AGENT: David Newman

LOCATION AND LEGAL:

The property is located at 401 Roehl Road NW and is legally known as a portion of Lots 3 & 4 (except the westerly 225 feet) Justen Jones Addition within projected section 21, T. 11 N., R. 3 E., N.M.P.M. Village of Los Ranchos, Bernalillo County, New Mexico. The property contains 3.3 acres more or less.

PROJECT:

The current lot is one property, but the zone change is for two future subdivided lots within this property. The proposed zone change will be for 1.114 acres more or less, for two future half-acre lots, lots 3 and 4 of subdivision S 19-01. Their proposed addresses are 7200 and 7220 Zia View Court, however final addresses will be assigned by Bernalillo County after the final plat has been filed.

The lots are dual-zoned, zoned C-1 on the east and R-2 on the west. The lots have been proposed as residential in both the subdivision (S 19-01) and the site development plan (SDP 19-01) and meet the area requirements of the R-2 zone. Both the subdivision and site development plan have been approved, with final plat approval of the subdivision by the Planning & Zoning Commission at the March 10, 2020 regular meeting and final site development plan approval by the Board of Trustees at the February 19, 2020 regular meeting. The Planning & Zoning Commission voted 7-0 to forward a recommendation of approval of the zone map amendment at the May 12, 2020 regular meeting.

There is currently a special use permit along the south side of Lot 3, which will be removed with filing of the final subdivision plat with Bernalillo County. The properties are in the Fourth Street Character Area.

SURROUNDING LAND USES:

North: C-1 and R-2
 East: C-1
 South: C-1 and R-2
 West: R-2

RELEVANT CODE LANGUAGE:

**§ 9.2.12 C-1 Retail Commercial Zone
 (B) USES.**

Residential (as qualified below)	P
Single-family, detached, townhouse, condominium with a minimum of ten (10) dwelling units per acre and a maximum of twenty (20) dwelling units per acre.	P

**§ 9.2.5 ESTABLISHMENT AND INTERPRETATION OF ZONES AND CHARACTER AREAS
 (E) CHARACTER AREAS.** The Character Areas, as identified in the 2020 Master Plan, were designated

so as to create areas that have some common elements for purposes of future development, construction or other changes. However, within each Character Area are many times diverse developments or uses which must be taken into account in any Village decisions. In administering the Zoning, Subdivision and other Code Sections, the diverse developments or uses within any given Character Area will be reviewed and considered in those decisions. However, in no event shall these reviews be deemed a change or modification of the existing zoning on any property. Because of the diversity contained within each Character Area, in many cases it will be deemed necessary to review the area immediately surrounding the property affected by any application as well as the entire Character Area.

§ 9.2.3 DEFINITIONS

(B) SPECIFIC DEFINITIONS

ZONE AMENDMENT means a revision, change, addition or deletion in the text of the Comprehensive Zone Code, or a change in a zoning classification of one or more properties within the Village and shown on the official Zone Map. An amendment shall include the placement of a zoning designation on property not before classified by a Village zoning designation, such as annexed property.

ZONE MAP means the map or set of maps that delineate the boundaries of the zoning districts within the Village.

§ 9.2.25 APPLICATION AND APPROVAL PROCESS

(E) COMMISSION/BOARD ISSUED PERMITS

(8) Zone Map Amendments. Amendments to the official Zoning Map may be considered by the Board upon recommendation of the Commission, if an application to amend zoning for the same property has not been filed within twelve (12) months from the date of final action by the Board on a prior application.

ANALYSIS:

The following guidelines for zone change and zone map amendment apply:

1) NMSA Section 3-21-5 (A) and (B) apply to this zone map amendment application and are met

NMSA 1978 § 3-21-5 (A) requires that “[t]he regulations and restrictions of any county or municipal zoning authority are to be in accordance with a comprehensive plan”.

NMSA 1978 § 3-21-5 (B) The zoning authority in adopting regulations and restrictions shall give reasonable consideration, among other things, to the character of the district and its peculiar suitability for particular uses, and to conserving the value of buildings and land and encouraging the most appropriate use of land throughout its jurisdiction.

(A) See below reference to the 2035 Master Plan.

(B) The property is in the Fourth Street Character Area, which has a combination of residential and commercial uses and zoned properties. The south portion of lot 3 has a special use permit for a mobile home park that extends into both C-1 and R-2 zoning. Though a portion of the property is zoned commercial, it historically had residential uses.

2) There is public interest in changing the zone

No adverse comments were received by the Village during the public notice period.

3) The Board of Trustees will not spot zone for the private interest of the owner/applicant

The properties to the west and partially the north and south are zoned R-2. This area is a transition between commercial zoning along Fourth Street and residential zoning to the west.

4) The application for a zone change is warranted

The approved subdivision and site development plan show lots 3 and 4 as zoned R-2 and the lots meet the area requirements to be zoned R-2. The use proposed for the two lots is single-family

residential. Though the C-1 zone allows single-family residential uses, they are only allowed at a density of minimum ten dwellings per acre. To build single-family residences at a density the applicants propose of one dwelling per half acre, the lots must change zones. This will also remove the present dual-zoning through these lots, which allows for an easier application of zoning that follows lot lines rather than going partially through the lots.

5) Support for the zone change is within the 2035 Master Plan

1.2 Overall Village Goals

1.2.1 Reflect and preserve a semi-rural Village identity and character with agriculture, Village history, and the natural environment—open space, vistas, the canopy, and ditches—at its core through:
- Relatively low density and diversified residential land uses

2.1 Village Form Goal

Policy A: Create and maintain a cohesive Village form in public and private development to maintain a rural atmosphere.

8.1 Residential Development Goal

The goal is to sustain the Village as a semi-rural multigenerational community through residential development in keeping with Village scale and character, in particular the agricultural, historic, and open expanses characteristics of the Village.

8.1.1 Objectives

- Encourage development that preserves Village built and natural form

9.1 Economic Development Goal

Policy C Action Steps:

- Consider the 300-foot rule along Fourth Street a general guideline for commercial development to avoid conflicts between businesses and adjacent residential areas.

Fourth Street:

- Support dual-zoned properties to apply for a zone change for appropriate uses to one zone

The Master Plan recognizes the 300-foot guideline for commercial zoning but does not consider it a fixed value. For dual-zoned properties in particular, the Master Plan encourages zone changes of dual-zoned properties to one zone.

DEPARTMENT RECOMMENDATIONS AND FINDINGS:

The Department recommends **approval of ZMA 20-02** a request for a Zone Map Amendment to change C-1 zoning to R-2 zoning as allowed by §9.2.25(E)(8), for a property in the C-1 Zone in the Fourth Street Corridor and Character Area with the following Findings:

Findings:

Lots 3 and 4 of S 19-01 are dual zoned C-1 and R-2 in the Fourth Street Character Area.

The surrounding zones are a mix of residential and commercial.

The proposed subdivision and site development plan were approved with lots 3 and 4 zoned R-2.

The zone map amendment is supported in the 2035 Master Plan:

1.2 Overall Village Goals

1.2.1 Reflect and preserve a semi-rural Village identity and character with agriculture, Village history, and the natural environment—open space, vistas, the canopy, and ditches—at its core through:
- Relatively low density and diversified residential land uses

2.1 Village Form Goal

Policy A: Create and maintain a cohesive Village form in public and private development to maintain a rural atmosphere.

8.1 Residential Development Goal

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9.1 Economic Development Goal

Policy C Action Steps:

- Consider the 300-foot rule along Fourth Street a general guideline for commercial development to avoid conflicts between businesses and adjacent residential areas.

Fourth Street:

- Support dual-zoned properties to apply for a zone change for appropriate uses to one zone

No adverse comments were received by the Village during the public notice period.

No application to the amend the zoning for the property has been filed within the last twelve (12) months.

Public notice requirements have been met by publication in the Albuquerque Journal on May 18, 2020. The Public Notice was sent by mail to all neighbors within 300 feet of the property on May 19, 2020.



Tiffany Justice
Director, Planning and Zoning Department

Date: May 20th, 2020

Attachments:

- Application
- Ortho
- Zone Map
- Final Plat (Before signatures)
- Warranty Deed

Village of Los Ranchos
6718 Rio Grande Blvd. NW
Los Ranchos, NM 87107
505-344-6582

Zone Map Amendment
Date: _____
FEE: <u>280.00</u>
Receipt No. _____

APPLICATION FOR ZONE MAP AMENDMENT

All fees generated by this application are the responsibility of the applicant and are due and payable upon submittal

ZMA CASE # ~~SP-01~~ ZMA 20-02 Related cases: S 17-01 & SDP 19-01

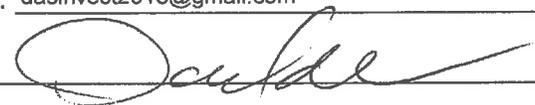
Site Address: 7200 & 7220 Zia View Ct. NW, Los Ranchos, NM 87107

Subdivision Zia View Ct. Los Ranchos, NM Zip _____
Block _____ Lot No. 3 & 4
Tract No. _____ MRGCD Map # _____ Acreage 1.115

UPC CODE _____

- Requirements:**
Application Packet see attachment
1. Document Package
 2. Vicinity Map
 3. Grading and Drainage Plan

Property Owner: <u>Bacas Trees Profit Sharing and Trust</u>
Print Name _____
Address: <u>P.O. Box 10432</u> , Albuquerque, NM 87184-0432
City _____ State _____ Zip _____
Home Phone: () _____ Cell (505) <u>401-3562</u>
Email address: <u>corkeyb@bacastrees.com</u>
SIGNATURE <u></u>

Applicant Name: <u>David Newman</u>
Print Name _____
Mailing Address: <u>504 Marys Way NW, Los Ranchos, NM 87107</u>
City _____ State _____ Zip _____
Phone: () _____ Cell (505) <u>238-9787</u>
Email address: <u>dasinvest2018@gmail.com</u>
SIGNATURE <u></u>



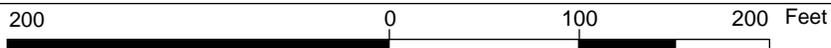
401 Roehl Rd



Legend

- Bernalillo County Parcels
- Municipal Limits**
 - Corrales
 - Edgewood
 - Los Ranchos
 - Rio Rancho
 - Tijeras
 - UNINCORPORATED

Notes

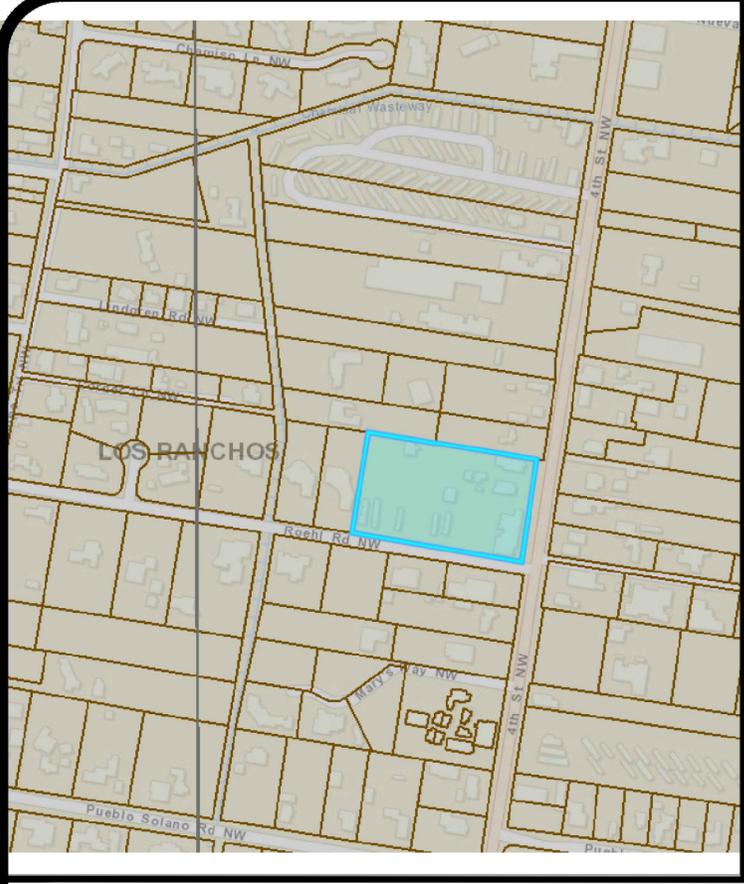


WGS_1984_Web_Mercator_Auxiliary_Sphere
3/9/2020 © City of Albuquerque

1: 1,200

The City of Albuquerque ("City") provides the data on this website as a service to the public. The City makes no warranty, representation, or guaranty as to the content, accuracy, timeliness, or completeness of any of the data provided at this website. Please visit <http://www.cabq.gov/abq-data/abq-data-disclaimer-1> for more information.

THIS MAP IS NOT TO BE USED FOR NAVIGATION



NOT TO SCALE D-15-Z

LEGAL DESCRIPTION:

THAT CERTAIN PARCEL OF LAND SITUATED WITHIN THE ELENA GALLEGOS GRANT WITHIN PROJECTED SECTION 21, TOWNSHIP 11 NORTH, RANGE 3 EAST, N.M.P.M., VILLAGE OF LOS RANCHOS DE ALBUQUERQUE, BERNALILLO COUNTY, NEW MEXICO, COMPRISING OF EASTERLY PORTIONS OF LOTS 3 AND 4, JUSTEN JONES ADDITION AS THE SAME IS SHOWN AND DESIGNATED ON THE PLAT FILED FOR RECORD IN THE OFFICE OF THE COUNTY CLERK OF BERNALILLO COUNTY, NEW MEXICO ON MARCH 13, 1935 IN PLAT BOOK C2, FOLIO 146

FREE CONSENT:

THE UNDERSIGNED OWNER(S) AND PROPRIETOR(S) OF THAT CERTAIN TRACT OF LAND HEREIN DESCRIBED AND BEING COMPRISED OF THE TRACTS HEREIN DESCRIBED AS THE SAME ARE SHOWN AND DESIGNATED ON THE PLAT THEREOF, FILED IN THE OFFICE OF THE COUNTY CLERK OF BERNALILLO COUNTY, NEW MEXICO ON MARCH 13, 1935 IN PLAT BOOK C2, FOLIO 145, DO HEREBY CONSENT TO THE SUBDIVISION OF THE PROPERTY AS SHOWN AND THE SAME IS WITH THE FREE CONSENT AND IN ACCORDANCE WITH THE DESIRES OF THE UNDERSIGNED OWNER(S) AND/OR PROPRIETOR(S) AND SAID OWNER(S) AND/OR PROPRIETOR(S) WARRANT THAT THEY HOLD AMONG THEM COMPLETE AND INDEFEASIBLE TITLE IN FEE SIMPLE TO THE PARCEL(S) HEREIN DESCRIBED AND GRANT ANY EASEMENTS AS SHOWN HEREON. SAID OWNER(S) AND/OR PROPRIETOR(S) DO HEREBY REPRESENT THAT THEY ARE SO AUTHORIZED TO ACT.



OWNER/DATE _____

ACKNOWLEDGMENT

STATE OF _____)
) SS.
COUNTY OF _____)

THIS INSTRUMENT WAS ACKNOWLEDGED BEFORE ME ON THIS _____ DAY OF 2020, BY _____

NOTARY PUBLIC: _____

MY COMMISSION EXPIRES: _____

DISCLOSURE STATEMENT:

THE PURPOSE OF THIS PLAT IS TO CREATE SEVEN (7) LOTS FROM TWO (2), GRANT ADDITIONAL PRIVATE ACCESS DRAINAGE AND PUBLIC UTILITY EASEMENTS.

PUBLIC UTILITY EASEMENTS

PUBLIC UTILITY EASEMENTS shown on this plat are granted for the common and joint use of:

- A. Public Service Company of New Mexico ("PNM"), a New Mexico corporation, (PNM Electric) for installation, maintenance, and service of overhead and underground electrical lines, transformers, and other equipment and related facilities reasonably necessary to provide electrical services.
- B. New Mexico Gas Company for installation, maintenance, and service of natural gas lines, valves and other equipment and facilities reasonably necessary to provide natural gas services.
- C. Qwest Corporation d/b/a CenturyLink QC for the installation, maintenance, and service of such lines, cable, and other related equipment and facilities reasonably necessary to provide communication services.
- D. Cable TV for the installation, maintenance, and service of such lines, cable, and other related equipment and facilities reasonably necessary to provide Cable services.

Included, is the right to build, rebuild, construct, reconstruct, locate, relocate, change, remove, replace, modify, renew, operate and maintain facilities for purposes described above, together with free access to, from, and over said easements, with the right and privilege of going upon, over and across adjoining lands of Grantor for the purposes set forth herein and with the right to utilize the right of way and easement to extend services to customers of Grantee, including sufficient working area space for electric transformers, with the right and privilege to trim and remove trees, shrubs or bushes which interfere with the purposes set forth herein. No building, sign, pool (aboveground or subsurface), hot tub, concrete or wood pool decking, or other structure shall be erected or constructed on said easements, nor shall any well be drilled or operated thereon. Property owners shall be solely responsible for correcting any violations of National Electrical Safety Code by construction of pools, decking, or any structures adjacent to or near easements shown on this plat.

Easements for electric transformer/switchgears, as installed, shall extend ten (10) feet in front of transformer/switchgear doors and five (5) feet on each side.

Disclaimer

In approving this plat, Public Service Company of New Mexico (PNM), New Mexico Gas Company (NMGC) and Qwest Corporation d/b/a CenturyLink (QWEST) did not conduct a Title Search of the properties shown hereon. Consequently, PNM, NMGC and QWEST do not waive or release any easement or easement rights which may have been granted by prior plat, replat or other document and which are not shown on this plat.

Los Ranchos Public Utility Easement Note:

Public utility easements shown on this plat are not exclusive and are dedicated for the common and joint use of the utilities designated on this plat, their successors and assigns, and for the use of any other public utilities whose use of said easements is deemed to be in the public interest by the Village of Los Ranchos de Albuquerque.

**SUBDIVISION PLAT OF
LOTS 1-7
ZIA VIEW
PROJECTED SECTION 21, T 11 N, R 3 E, N.M.P.M.
ELENA GALLEGOS GRANT
VILLAGE OF LOS RANCHOS DE ALBUQUERQUE
BERNALILLO COUNTY, NEW MEXICO
DECEMBER 2019**

UTILITY APPROVALS:

_____	DATE
A.B.C.W.U.A	
_____	DATE
NEW MEXICO GAS	
_____	DATE
P.N.M. ELECTRIC SERVICES	
_____	DATE
QWEST COMMUNICATIONS	
_____	DATE
COMCAST CABLE	

APPROVAL BY THE VILLAGE OF LOS RANCHOS DE ALBUQUERQUE:

BY: _____ MAYOR/DONALD T LOPEZ/DATE

ATTEST: _____ VILLAGE CLERK/DANILLE SEDILLO-MOLINA

MIDDLE RIO GRANDE CONSERVANCY APPROVAL:

APPROVED ON THE CONDITION THAT ALL RIGHTS OF THE MIDDLE RIO GRANDE CONSERVANCY DISTRICT IN EASEMENTS RIGHTS OF WAY, ASSESSMENTS AND LIENS, ARE FULLY RESERVED TO SAID DISTRICT, AND THAT IF PROVISION FOR IRRIGATION SOURCE AND EASEMENTS ARE NOT PROVIDED FOR BY THE SUBDIVIDER FOR THE SUBDIVISION, ADDITION OF PLAT, SAID DISTRICT IS ABSOLVED OF ALL OBLIGATIONS TO FURNISH IRRIGATION WATERS AND SERVICES TO ANY PORTIONS THEREOF, OTHER THAN FROM EXISTING TURNOUTS.

APPROVED: _____ M.R.G.C.D. _____ DATE

SURVEYOR'S CERTIFICATE:

I, DAVID P ACOSTA, NEW MEXICO PROFESSIONAL SURVEYOR NO. 21082, DO HEREBY CERTIFY THAT THIS PLAT AND THE ACTUAL SURVEY ON THE GROUND UPON WHICH IT IS BASED WAS PERFORMED BY ME OR UNDER MY DIRECT SUPERVISION; MEETS THE MINIMUM REQUIREMENTS FOR MONUMENTATION AND SURVEYS OF THE VILLAGE OF LOS RANCHOS DE ALBUQUERQUE SUBDIVISION ORDINANCE; SHOWS ALL EASEMENTS ON SUBJECT TRACT(S) AS SHOWN ON THE PLAT OF RECORD OR MADE KNOWN TO ME BY THE OWNER(S), UTILITY COMPANIES OR OTHER PARTIES EXPRESSING AN INTEREST; MEETS THE MINIMUM STANDARDS FOR SURVEYING IN NEW MEXICO AS ADOPTED BY THE NEW MEXICO BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS AND SURVEYORS EFFECTIVE MAY 1, 2007; AND THAT IT IS TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE AND BELIEF.


DAVID P ACOSTA, PS NO. 21082
12-03-2019
DATE

PURPOSE OF PLAT:

THE PURPOSE OF THIS PLAT IS TO CREATE SEVEN (7) LOTS FROM TWO (2), GRANT ADDITIONAL PRIVATE ACCESS AND PUBLIC UTILITY EASEMENTS AS SHOWN HEREON.

NOTES:

1. BEARINGS ARE GRID BASED--NEW MEXICO STATE PLANE CENTRAL ZONE (NAD 1983)
2. ALL DISTANCES SHOWN ARE GROUND DISTANCES.
3. CORNERS IDENTIFIED AS "SET", ARE 5/8" REBAR WITH CAP STAMPED "PS 21082", AND DEPICTED AS NOTED UNLESS OTHERWISE INDICATED.
4. BEARINGS AND DISTANCES IN () ARE RECORD

SUBDIVISION DATA:

ZONE ATLAS INDEX NO. D-15-Z
DATE OF FIELD SURVEY: MARCH 2018
TOTAL NO. OF LOTS EXISTING 2
TOTAL NO. OF LOTS CREATED 7
GROSS SUBDIVISION ACREAGE 3.10943 ACRES
NET SUBDIVISION ACRES 2.91578 ACRES

DOCUMENTS USED IN THE PREPARATION OF THIS SURVEY:

- A. PLAT VOLUME C2, FOLIO 146
- B. PLAT VOLUME 2003S, FOLIO 1
- C. PLAT VOLUME 200C, FOLIO 405
- D. TITLE COMMITMENT PROVIDED BY OWNER, COMMITMENT NO SP000046913

THIS IS TO CERTIFY THAT TAXES ARE CURRENT AND PAID ON

UNIFORM PROPERTY CODE #:

PROPERTY OWNER OF RECORD:

BERNALILLO COUNTY TREASURER'S OFFICE:

SHEET INDEX

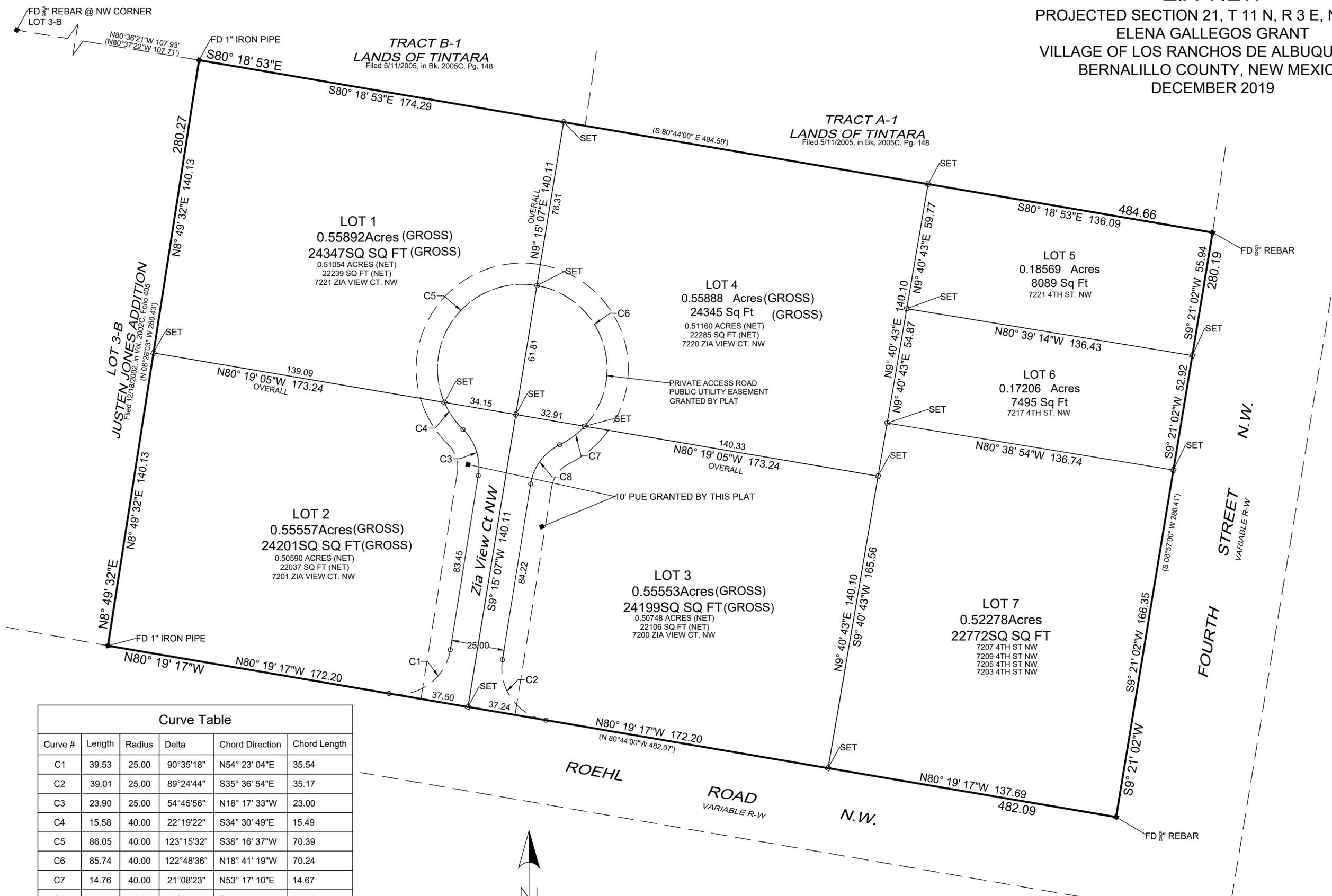
PAGE 1. COVER
PAGE 2. SUBDIVISION PLAT



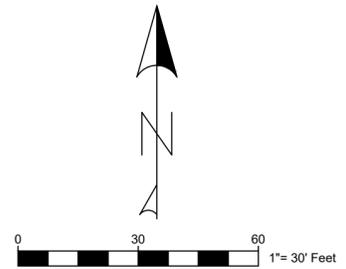
6501 Americas Pkwy NE, Suite 400
Albuquerque, NM 87110
505-917-8921
www.cstiinc.com

NOTE 1:
PRIVATE ACCESS AND DRAINAGE EASEMENT UPON LOTS 1-4 OF THE ZIA VIEW SUBDIVISION
(ZIA VIEW CT NW) MAINTENANCE SHALL BE THE RESPONSIBILITY OF THE ZIA VIEW
HOMEOWNERS ASSOCIATION.

SUBDIVISION PLAT OF
LOTS 1-7
ZIA VIEW
PROJECTED SECTION 21, T 11 N, R 3 E, N.M.P.M.
ELENA GALLEGOS GRANT
VILLAGE OF LOS RANCHOS DE ALBUQUERQUE
BERNALILLO COUNTY, NEW MEXICO
DECEMBER 2019



Curve Table					
Curve #	Length	Radius	Delta	Chord Direction	Chord Length
C1	39.53	25.00	90°35'18"	N54° 23' 04"E	35.54
C2	39.01	25.00	89°24'44"	S35° 36' 54"E	35.17
C3	23.90	25.00	54°45'56"	N18° 17' 33"W	23.00
C4	15.58	40.00	22°19'22"	S34° 30' 49"E	15.49
C5	86.05	40.00	123°15'32"	S38° 16' 37"W	70.39
C6	85.74	40.00	122°48'36"	N18° 41' 19"W	70.24
C7	14.76	40.00	21°08'23"	N53° 17' 10"E	14.67
C8	23.90	25.00	54°45'56"	S36° 28' 23"W	23.00



Return To: 46913
FIDELITY NATIONAL TITLE OF NM

SPECIAL WARRANTY DEED

SAMUEL H. CARNES, LLC, a New Mexico limited liability company ("Grantor"), for consideration paid, grants to CLARENCE AND JENA BACA (a/k/a JENNA BACA), TRUSTEES of the Baca's Trees, Inc. Profit Sharing and Trust, the real estate in Bernalillo County, New Mexico, more particularly described on attached Exhibit A, which is also commonly known as 401 Roehl Rd., NW, Los Ranchos, New Mexico 87107; and

Grantor, by this conveyance, intends to convey, irrespective of the description otherwise appearing in this Special Warranty Deed, all of the property owned by Grantor contiguous to and abutting the described property, without any gap, or gaps, and no intervening space or spaces or other hiatus reserved by Grantor.

SUBJECT TO taxes for the year 2018 and thereafter.

SUBJECT TO the following Permitted Exceptions:

1. Rights or claims of parties in possession not shown by the Public Records.
2. Easements, or claims of easements, not shown by the Public Records.
3. Encroachments, overlaps, conflicts in boundary lines, shortages in area, or other matters which would be disclosed by an accurate survey and inspection of the premises.
4. Any lien, claim or right to a lien, for services, labor or material heretofore or hereafter furnished, imposed by law and not shown by the Public Records.
5. Community property, survivorship or homestead rights, if any, of any spouse of the insured (or vestee in a leasehold or loan policy).
6. Water rights, claims or title to water.
7. Defects, liens, encumbrances, adverse claims or other matters, if any, created, first appearing in the public records or attaching subsequent to the Effective Date but prior to the date the Proposed Insured acquires for value of record the estate or interest or mortgage thereon covered by this Commitment.
8. Reservations contained in Patent from United States of America, recorded in Book 80, page 353, records of Bernalillo County, New Mexico.
9. Any prescriptive rights which may accrue due to the existence of overhead utilities traversing the subject premises and deviation of fenced from existing property lines as set forth on that certain Boundary Survey Plat recorded in Book 2003S, folio 1, records of Bernalillo County, New Mexico.
10. Rights of parties in possession under unrecorded lease or rental agreements.
11. This policy does not insure any mobile home or manufactured housing situate on the subject premises.

EXHIBIT A TO SPECIAL WARRANTY DEED

LEGAL DESCRIPTION

That certain parcel of land situate within the Elena Gallegos Grant in projected Section 21, Township 11 North, Range 3 East, New Mexico Principal Meridian, Village of Los Ranchos de Albuquerque, Bernalillo County, New Mexico, comprising remaining Easterly portions of Lots 3 and 4, JUSTEN JONES ADDITION, as the same are shown and designated on said plat filed in the office of the County Clerk of Bernalillo County, New Mexico on March 13, 1935 in Volume C2, folio 146, and being more particularly described survey performed by Russ P. Hugg, New Mexico Professional Surveyor Number 9750 using New Mexico State Plane Grid Bearings (Central Zone-NAD 1927) and ground distances as follows:

BEGINNING at the southeast corner (a 1/2" rebar with cap stamped "LS 8686" found in place) of the parcel herein described, said point being the intersection of the westerly right of way line of Fourth Street N.W. and the northerly right of way line of Roehl Road N.W., from whence the Albuquerque Control Survey Monument "9-D15" bears S 06 deg. 12' 54" W, 41.38 feet distant; thence

N 80 deg. 09' 42" W, 482.07 feet along said northerly right of way line of Roehl Road N.W. to the southwest corner (a 1" iron pipe in place) of the parcel herein described, said point being the southeast corner of Lot 3-B, Justen Jones Addition, as the same is shown and designated on said plat filed in the office of the County Clerk of Bernalillo County, New Mexico on December 18, 2002 in Volume 2002C, folio 405; thence

N 08 deg. 49' 51" E, 279.05 feet to the northwest corner (1" iron pipe found in place) of the parcel herein described, said point being the northeast corner of said Lot 3-B, Justen Jones Addition and also being on the southerly boundary line of Tract 155B, Middle Rio Grande Conservancy District Property Map No. 27; thence

S 80 deg. 19' 19" E, 484.66 feet to the northeast corner (a 5/8" rebar with cap stamped "LS 12808" found in place) of the parcel herein described, said point being the southeast corner of said Tract 155B, Middle Rio Grande Conservancy District Property Map No. 27 and also being on said westerly right of way line of Fourth Street N.W.; thence

S 09 deg. 21' 54" W, 280.37 feet along said westerly right of way line of Fourth Street N.W. to the point of beginning of the parcel herein described.

TRACT B-1
LANDS OF TINTARA

Filed 5/11/2005, in Bk. 2005C, Pg. 148

Existing utility line locations are shown in an approximate manner only, and such lines may or may not exist where shown or not shown. The location of any such existing lines is based on information provided by the utility companies, the owner, visual surface indications or others, and the information may be incomplete or may be obsolete by the time this survey is completed. All utilities should be field verified and located by the contractor(s) prior to commencement of any construction.

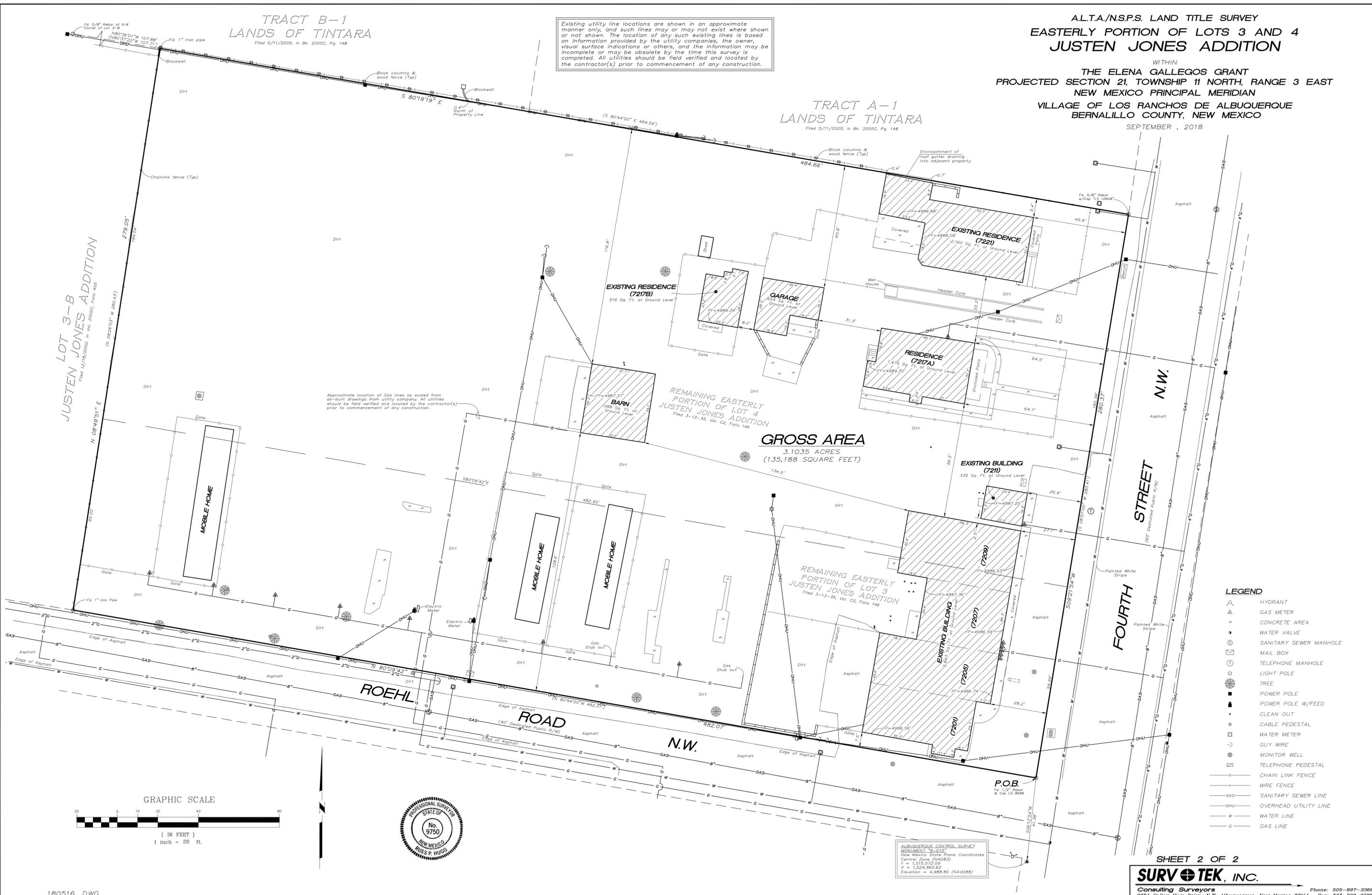
AL.T.A./N.S.P.S. LAND TITLE SURVEY
EASTERLY PORTION OF LOTS 3 AND 4
JUSTEN JONES ADDITION

WITHIN
THE ELENA GALLEGOS GRANT
PROJECTED SECTION 21, TOWNSHIP 11 NORTH, RANGE 3 EAST
NEW MEXICO PRINCIPAL MERIDIAN
VILLAGE OF LOS RANCHOS DE ALBUQUERQUE
BERNALILLO COUNTY, NEW MEXICO

SEPTEMBER, 2018

TRACT A-1
LANDS OF TINTARA

Filed 5/11/2005, in Bk. 2005C, Pg. 148



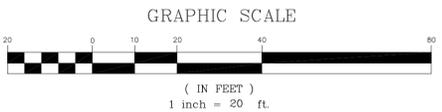
Approximate location of Gas lines as scaled from as-built drawings from utility company. All utilities should be field verified and located by the contractor(s) prior to commencement of any construction.

REMAINING EASTERLY PORTION OF LOT 4
JUSTEN JONES ADDITION
Filed 3-13-35, Vol. C2, Folio 146

GROSS AREA
3,1035 ACRES
(135,188 SQUARE FEET)

REMAINING EASTERLY PORTION OF LOT 3
JUSTEN JONES ADDITION
Filed 3-13-35, Vol. C2, Folio 146

- LEGEND**
- HYDRANT
 - GAS METER
 - CONCRETE AREA
 - WATER VALVE
 - SANITARY SEWER MANHOLE
 - MAIL BOX
 - TELEPHONE MANHOLE
 - LIGHT POLE
 - TREE
 - POWER POLE
 - POWER POLE W/FEED
 - CLEAN OUT
 - CABLE PEDESTAL
 - WATER METER
 - GUY WIRE
 - MONITOR WELL
 - TELEPHONE PEDESTAL
 - CHAIN LINK FENCE
 - WIRE FENCE
 - SANITARY SEWER LINE
 - OVERHEAD UTILITY LINE
 - WATER LINE
 - GAS LINE

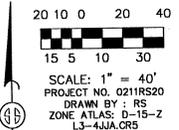
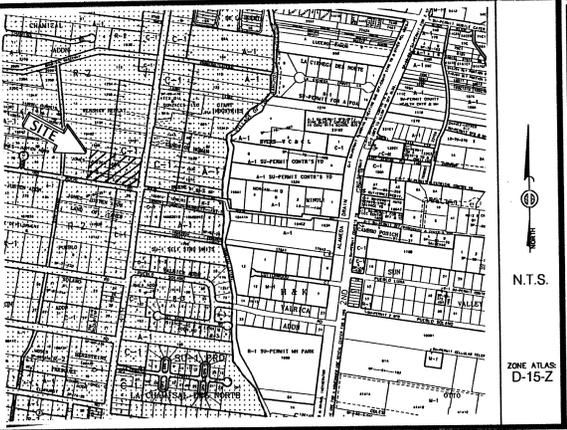


ALBUQUERQUE CONTROL SURVEY
MONUMENT "B-515"
New Mexico State Plane Coordinates
Central Zone (NAD83)
X = 1,515,572.09
Y = 1,324,960.62
Elevation = 4,988.80 (NAVD88)

SHEET 2 OF 2
SURVTEK, INC.

BOUNDARY SURVEY PLAT

**PORTION OF LOTS 3 & 4
JUSTEN JONES ADDITION
PROJECTED SECTION 21, T. 11 N., R. 3 E., N.M.P.M.
BERNALILLO COUNTY, NEW MEXICO
NOVEMBER, 2002**



SYMBOLS LEGEND

- = POWER POLE
- OHU- = OVERHEAD UTILITY LINE
- ⊙ = SEWER MANHOLE
- = WATER METER
- = TELEPHONE RISER
- = CABLE TV RISER
- ⊙ = MONITOR WELL
- X- = FENCE



LEGAL DESCRIPTION
A CERTAIN TRACT OF LAND BEING THE Easterly portion of Lots numbered Three (3) and Four (4) of JUSTEN JONES ADDITION as the same is shown and designated on said plat thereof filed in the office of the County Clerk of Bernalillo County, New Mexico on March 13, 1935 in Volume C2, folio 146 and being more particularly described as follows:
BEGINNING at the northeast corner of said Lot 4 being a point on the West right-of-way of Fourth Street NW; thence from said point of beginning running along said West right-of-way 508° 57' 00" W., 280.41 feet to the southeast corner; being a point on the North right-of-way of Roehl Road NW, thence N 80° 44' 00" W., 482.07 feet along said North right-of-way to the southwest corner; thence leaving said North right-of-way N 08° 26' 03" E., 280.43 feet to the northwest corner; thence S 80° 44' 00" E., 484.59 feet to the point of beginning and containing 3.1113 acres, more or less.

- NOTES**
1. Basis of bearings per JUSTEN JONES ADDITION as filed March 13, 1935 in Volume C3, folio 146.
 2. Bearings and distances in () parentheses per plat of Justen Jones Addition, where measured data differs from record data.
 3. Property is further identified by UPC #: 101506308521931105 101506307020531104
 4. Property lies within Flood Zone X, outside 500-year flood plain and also within Flood Zone AH (el. 4987) designating areas with flood depths of 1 to 3 feet (usually areas of ponding); base flood elevations determined according to the Flood Insurance Rate Map, Bernalillo County, New Mexico and Incorporated Areas per Map No. 35001C0117 D, effective date September 20, 1996.
 5. Documents used in preparation of survey:
 - a. said Justen Jones Addition filed March 13, 1935 in Volume C3, folio 146.

INDEXING INFORMATION FOR COUNTY CLERK

HELEN L. JONES	OWNER
JULIA G. JONES	OWNER
C. EWELL	OWNER
SEC. 21, T. 11 N. R. 3 E.	LOCATION
JUSTEN JONES ADDN.	SUBDIVISION

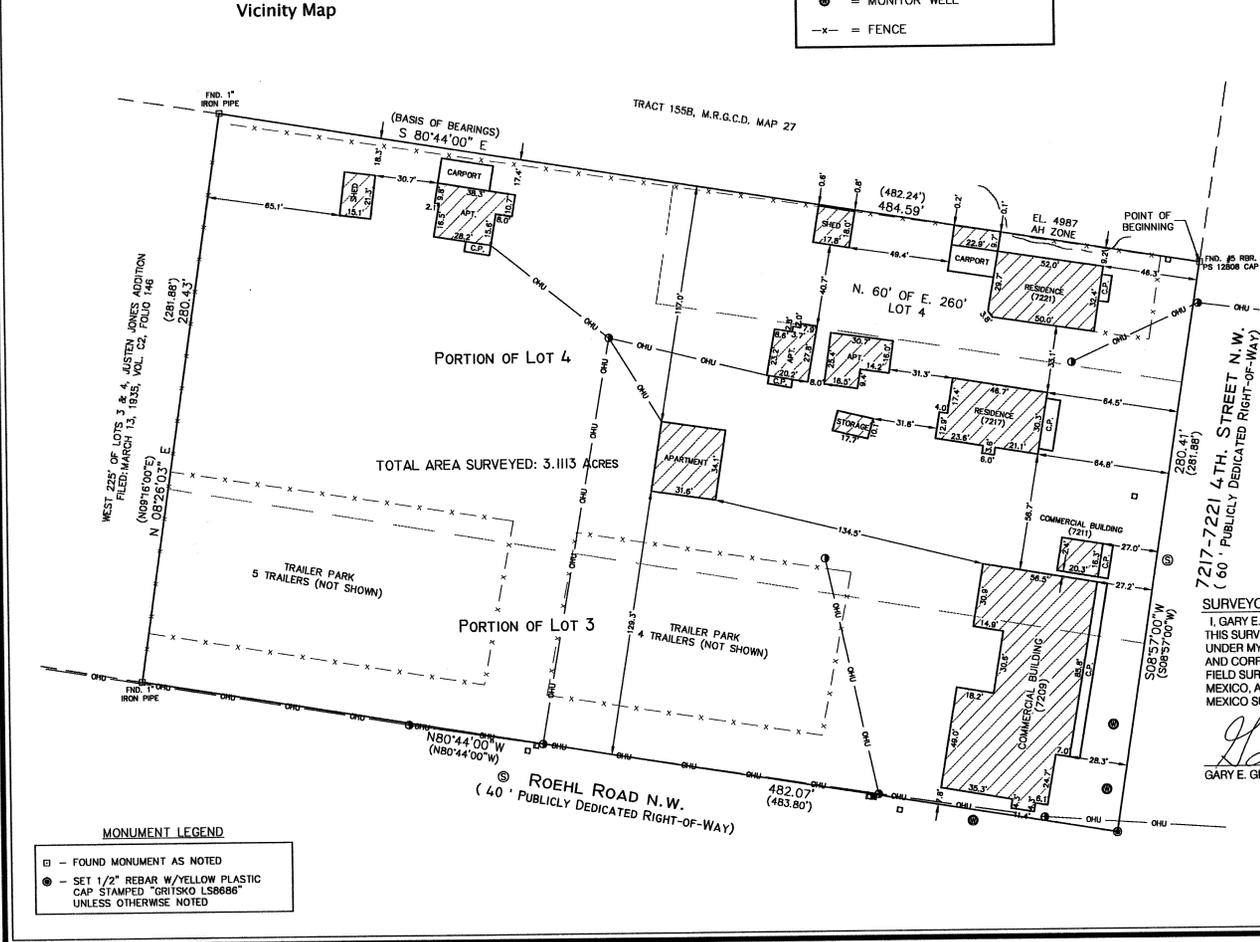


SURVEYORS CERTIFICATE
I, GARY E. GRITSKO, A NEW MEXICO REGISTERED PROFESSIONAL SURVEYOR HEREBY CERTIFY THAT THIS SURVEY PLAT WAS PREPARED FROM AN ACTUAL GROUND SURVEY PERFORMED BY ME OR UNDER MY SUPERVISION, THAT I AM RESPONSIBLE FOR THIS SURVEY, THAT THIS SURVEY IS TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE AND BELIEF, THAT THIS SURVEY PLAT AND THE FIELD SURVEY UPON WHICH IT IS BASED MEET THE MINIMUM STANDARDS FOR SURVEYING IN NEW MEXICO, AND THAT THIS SURVEY IS NOT A LAND DIVISION OR SUBDIVISION AS DEFINED IN THE NEW MEXICO SUBDIVISION ACT. THIS IS A SURVEY PLAT OF AN EXISTING TRACT OR TRACTS.

Gary E. Gritsko *Dec. 4, 2002*
GARY E. GRITSKO, LS8686 DATE

SURVEYS SOUTHWEST, LTD.
333 LOMAS BLVD., N.E. PHONE: (505) 998-0303
ALBUQUERQUE, NEW MEXICO FAX: (505) 998-0306
87102

T11N R3E SEC. 21

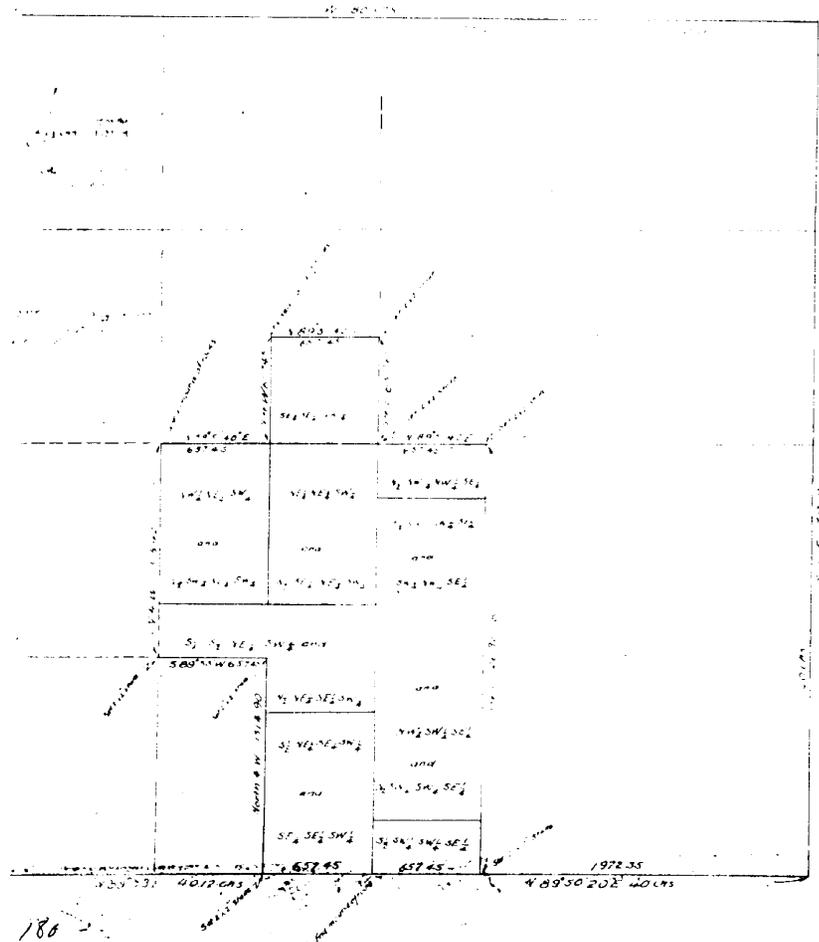


MONUMENT LEGEND

- - FOUND MONUMENT AS NOTED
- - SET 1/2" REBAR W/YELLOW PLASTIC CAP STAMPED "GRITSKO LS8686" UNLESS OTHERWISE NOTED

Land Records Corp. FT AIB11319 BE 2003S-1.001

C2-146



A survey of a portion of Sec 6, T10N R6E
of the New Mexico Principal Meridian consisting
of the SW 1/4 of the SW 1/4, the W 1/2 of the NW 1/4 of
the SE 1/4, the W 1/2 of the SW 1/4 of the SE 1/4, the E 1/2
of the SE 1/4 of the SW 1/4, the SE 1/4 of the SE 1/4
of the NW 1/4 of the said section Township and
range, containing in all 110 acres more or less

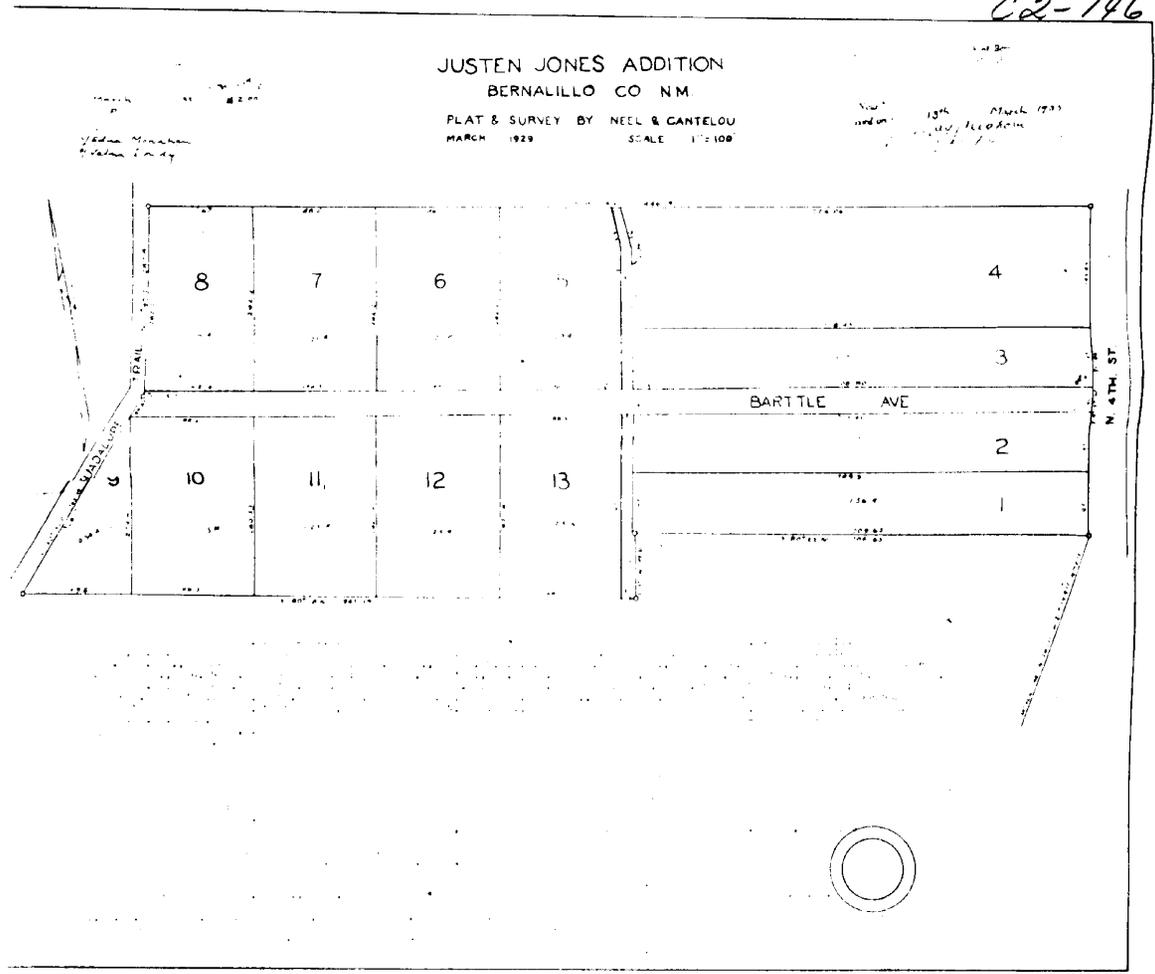
July 1, 1935 - S. B. Dupstall, Surveyor
Scale 1" = 400'

This land patented under U.S. Patent number
T#6792 Given for homestead entry Santa Fe
U.S. Land Office serial 03581 and 023234, to
Cunio Rivera, now owned by CANDELARIO B.
SEPILLO, and named by him
'EL REFUGIO'

C2-146



C2-146



179

U.S. of America
to
Diego Montoya, et al

P A T E N T
(Record of Patents.)
4-401-tyr

48213

P. L. C.
Docker No. 184
New Mexico

THE UNITED STATES OF AMERICA
TO ALL TO WHOM THESE PRESENTS SHALL COME, GREETING:

WHEREAS, In accordance with the provisions of the Act of Congress approved March 3, 1891, entitled "An Act to establish a court of private land claims and to provide for the settlement of private land claims in certain states and Territories, " the claim of the heirs, legal representatives, successors in interest, and assigns of

Diego Montoya and Elena Gallegos, his vendee,
has been dully established to private land grant known as the Elena Gallegos, or Ranchos de Albuquerque Grant, situated in

Townships eleven north of Ranges two, three, four, and five east of the New Mexico Meridian, in the county of Bernalillo New Mexico, containing thirty-five thousand eighty-four and seventy-eight hundredths acres, being more particularly bounded and described as follows to wit:

On the West, beginning at a point on the east bank of the Rio Grande River, where the North boundary line of the Town of Albuquerque Grant intersects the same, thence north along the said east bank of the said Rio Grande River to a point opposite the southeast corner of the "Alameda" grant as now established; thence easterly along the south boundary of the said "Alameda" grant, to the southeast corner of the same; thence northeasterly along the ancient bed of the Rio Grande River, it being the eastern boundary of the "Alameda" grant to a point at or near an ancient Indian ruin about four hundred yard south of the southern boundary of the Pueblo of Sandia Grant as it is now established; thence as nearly east as is possible without conflicting with the south boundary of the Pueblo of Sandia Grant to the summit of the Sandia Range of Mountains; thence southerly along the summit of said Sandia Range of Mountains to a point due east of and opposite to the place of beginning; thence due west to the place of beginning, according to the plat and survey of the said grant approved by the court of private land claims August 29, 1899, copies of which are on file in the office of the Surveyor General for the Territory of New Mexico, and in the General Land Office:

NOW KNOW YE, That the UNITED STATES OF AMERICA, in consideration of the premises, has given and granted, and by these presents does give and grant, unto the said heirs, legal representatives, successors in interest, and assigns of the said Diego Montoya and Elena Gallegos, his vendee, and to their heirs, the lands above described; TO HAVE AND TO HOLD the same together with all the rights, privileges, immunities, and appurtenances, of whatsoever nature thereunto belonging, unto the said heirs, legal representatives, successors in interest, and assigns of the said Diego Montoya and Elena Gallegos, his vendee, and to their heirs and assigns forever. Provided, That this grant shall not confer any right or title to any gold, silver, or quicksilver mines, or minerals of the same, but all such mines and minerals shall

WE HEREBY CERTIFY THE
FOREGOING IS A TRUE COPY
OF THE ORIGINAL THEREOF.
SOUTHWEST GUARANTY & TITLE CO.
by *Cathy Casella*

remain the property of the United States with the right of working the same; and the said grant is made subject to all the limitations and terms of the said Act of Congress of March 3, 1891.

IN TESTIMONY WHEREOF, I, Theodore Roosevelt, President of the United States of America, have caused these letters to be made Patent, and the seal of the General Land Office to be hereuntoaffixed.

GIVEN under my hand, at the City of Washington, the twenty-fifth day of February, in the year of our Lord one thousand nine hundred and nine, and of the Independence of the United States the one hundred and thirty-third.

By the President:

(Seal)
1185303

By Theodore Roosevelt,
M. W. Young, Secretary.

H. W. Sanford
Recorder of the General Land Office.

(U. S. GEN. LAND OFFICE SEAL)

DEPARTMENT OF THE INTERIOR
GENERAL LAND OFFICE.

Washington, D.C.

SEP 25, 1923

I hereby certify that this photograph is a true copy of the patent record which is in my custody in this office.

John O'Connell
Acting Recorder.

Filed October 27, 1923
Recorded in Book 80, Page 353,
records Bernalillo County, New Mexico.

12. NEW BUSINESS

A. NOTICE OF AWARDS OF REQUEST FOR PROPOSALS (RFP) 2020-2-1AE ARCHITECTURAL AND ENGINEERING SERVICES (A&E); AUTHORIZING THE MAYOR TO BEGIN CONTRACT NEGOTIATION BETWEEN THE VILLAGE OF LOS RANCHOS DE ALBUQUERQUE WITH THE FOLLOWING FIRMS:

- o BOHANNAN HUSTON
- o DEKKER PERICH SABATINI
- o MRWM LANDSCAPE ARCHITECTS
- o PARAGON ENGINEERING GROUP, LLC



MAYOR
DONALD T. LOPEZ

ADMINISTRATOR
ANN SIMON

— ••• —
TRUSTEES
PABLO RAEL
MAYOR PRO TEM
ALLEN LEWIS
SANDRA PACHECO
TOM RICCOBENE

Award of RFP Architecture and Engineering (A&E) Services

Notice of Announcement of Awards for the RFP 2020-2-1AE for Architecture and Engineering (A & E) Services.

Title: Award of RFP for Architectural and Engineering Retainer Services on an as-needed basis for projects within the Village of Los Ranchos. The Village's intent-select and contract with more than one firm, but no more than five firms.

Summary:

- The Village issued RFP 2020-2-1AE on February 24th, 2020. Responses from bidders were due on Friday, March 20th, 2020.
- Notice of the RFP was advertised in the Albuquerque Journal on February 20th, 2020 and on February 25th, 2020.
- Notice of RFP was advertised on the Village of Los Ranchos website beginning February 20th and ending on March 20th, 2020.

Offerors:

- The Village received six bids by the following firms:
 1. Bohannon Huston
 2. Campoverde Architecture
 3. Dekker Perich Sabatini
 4. MRWM Landscape Architects
 5. Paragon Engineering Group, LLC
 6. Sites Southwest

The five-person committee evaluated and scored all firms based on the evaluation criteria listed in the RFP.

The committee recommended awards to the following four firms:

- Bohannon Huston
 - Dekker Perich Sabatini
 - MRWM
 - Paragon Engineering Group, LLC
-
- All offerors received written notice of award/non-award by Certified Mail.

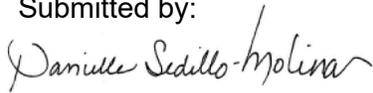
6718 Rio Grande Blvd. NW Los Ranchos, New Mexico 87107
Office: 505.344.6582 Fax: 505.344.8978 www.losranchosnm.gov

 What's Happening in Los Ranchos?  twitter.com/LosRanchosdeABQ

Once all notifications were received, contract negotiations can now be entered into, however, award decisions are conditional until final approval is made by the Board of Trustees of the Village of Los Ranchos.

Attachment: RFP Scoring Tabulation Sheet

Submitted by:



Danielle Sedillo-Molina
Chief Procurement Officer
Village of Los Ranchos

6718 Rio Grande Blvd. NW Los Ranchos, New Mexico 87107
Office: 505.344.6582 Fax: 505.344.8978 www.losranchosnm.gov



What's Happening in Los Ranchos?



twitter.com/LosRanchosdeABQ

RFP NO. 2020-2-1AE; A & E Retainer Services
Rating Tabulation

Item	Points	Firm	#1	#2	#3	#4	#5	Total	Avg.
P & D 1	30	Bohannon Huston	30	30	30	30	27	147	29.4
		CAMPOVERDE	25	30	25	30	25	135	27
		Dekker Perich Sabatini	30	30	30	30	28	148	29.6
		MRWM	25	30	30	15	24	124	24.8
		Paragon Engineering	28	30	30	10	25	123	24.6
		Sites Southwest	25	30	28	15	28	126	25.2
P & D 2	25	Bohannon Huston	25	25	25	25	25	125	25
		CAMPOVERDE	24	25	25	25	25	124	24.8
		Dekker Perich Sabatini	25	25	25	25	25	125	25
		MRWM	24	25	25	15	23	112	22.4
		Paragon Engineering	25	20	25	15	23	108	21.6
		Sites Southwest	25	25	23	10	23	106	21.2
P & D 3	25	Bohannon Huston	25	22	25	20	25	117	23.4
		CAMPOVERDE	24	23	25	20	25	117	23.4
		Dekker Perich Sabatini	25	25	25	25	25	125	25
		MRWM	24	24	25	15	25	113	22.6
		Paragon Engineering	25	25	25	15	20	110	22
		Sites Southwest	15	24	20	18	24	101	20.2
P & D 4	10	Bohannon Huston	5	10	5	9	9	38	7.6
		CAMPOVERDE	0	10	0	6	5	21	4.2
		Dekker Perich Sabatini	0	10	5	8	8	31	6.2
		MRWM	0	10	5	7	10	32	6.4
		Paragon Engineering	10	10	10	10	10	50	10
		Sites Southwest	10	10	10	10	10	50	10
P & D 5	5	Bohannon Huston	5	5	5	5	5	25	5
		CAMPOVERDE	5	5	5	5	5	25	5
		Dekker Perich Sabatini	5	5	5	5	5	25	5
		MRWM	5	5	5	5	5	25	5
		Paragon Engineering	5	5	5	5	5	25	5
		Sites Southwest	5	5	5	5	5	25	5
P & D 6	5	Bohannon Huston	5	5	5	5	5	25	5
		CAMPOVERDE	0	5	5	5	5	20	4
		Dekker Perich Sabatini	0	5	5	5	5	20	4
		MRWM	0	5	5	5	5	20	4
		Paragon Engineering	0	5	5	5	5	20	4
		Sites Southwest	0	5	5	5	5	20	4
CO 1	5	Bohannon Huston	5	5	5	5	5	25	5
		CAMPOVERDE	5	3	5	5	3	21	4.2
		Dekker Perich Sabatini	5	3	5	5	5	23	4.6
		MRWM	5	5	5	3	5	23	4.6
		Paragon Engineering	5	5	5	5	4	24	4.8
		Sites Southwest	4	0	3	3	0	10	2
CO 2	5	Bohannon Huston	5	5	5	5	5	25	5
		CAMPOVERDE	5	0	5	3	5	18	3.6
		Dekker Perich Sabatini	5	0	5	3	5	18	3.6
		MRWM	4	5	5	4	5	23	4.6
		Paragon Engineering	5	5	5	5	4	24	4.8
		Sites Southwest	5	0	3	3	5	16	3.2
CO 3	5	Bohannon Huston	5	5	5	5	5	25	5
		CAMPOVERDE	4	5	5	5	2	21	4.2
		Dekker Perich Sabatini	5	5	5	5	4	24	4.8
		MRWM	4	4	5	4	4	21	4.2
		Paragon Engineering	5	3	5	4	5	22	4.4
		Sites Southwest	4	2	2	1	3	12	2.4
CO 4	10	Bohannon Huston	10	7	10	8	8	43	8.6
		CAMPOVERDE	5	8	10	10	8	41	8.2
		Dekker Perich Sabatini	10	10	10	10	8	48	9.6
		MRWM	10	9	10	9	8	46	9.2
		Paragon Engineering	10	10	10	7	10	47	9.4
		Sites Southwest	5	9	5	5	5	29	5.8
CO 5	5	Bohannon Huston	5	5	5	4	5	24	4.8
		CAMPOVERDE	5	5	5	2	5	22	4.4
		Dekker Perich Sabatini	5	5	5	5	5	25	5
		MRWM	5	4	5	5	5	24	4.8
		Paragon Engineering	5	5	5	5	5	25	5
		Sites Southwest	5	0	5	3	0	13	2.6

OFFEROR	TOTAL PTS	5% for NM Bus Cert	Total Points w/5%	RANK
BH	619	30.95	649.95	1
CV	565	0	565	5
DPS	612	30.6	642.6	2
MRWM	563	28.15	591.15	3
PE	578	0	578	4
SS	508	25.4	533.4	6

12. NEW BUSINESS

B. DISCUSSION AND APPROVAL OF THE ADOPTION OF ORDINANCE NO. 270; AUTHORIZING THE ISSUANCE OF THE VILLAGE OF LOS RANCHOS DE ALBUQUERQUE, NEW MEXICO EDUCATIONAL FACILITIES REFUNDING REVENUE BONDS (ALBUQUERQUE ACADEMY PROJECT), SERIES 2020.

**STATE OF NEW MEXICO
VILLAGE OF LOS RANCHOS
DE ALBUQUERQUE**

ORDINANCE NO. 270

AUTHORIZING THE ISSUANCE OF THE VILLAGE OF LOS RANCHOS DE ALBUQUERQUE, NEW MEXICO EDUCATIONAL FACILITIES REFUNDING REVENUE BONDS (ALBUQUERQUE ACADEMY PROJECT), SERIES 2020, IN A MAXIMUM PRINCIPAL AMOUNT NOT TO EXCEED \$40,000,000 TO PROVIDE FUNDS FOR THE CURRENT REFUNDING OF THE VILLAGE OF LOS RANCHOS DE ALBUQUERQUE, NEW MEXICO EDUCATIONAL FACILITIES REFUNDING AND IMPROVEMENT REVENUE BONDS (ALBUQUERQUE ACADEMY PROJECT), SERIES 2010 AND RELATED COSTS; AUTHORIZING THE EXECUTION AND DELIVERY OF AN INSTALLMENT SALE AGREEMENT, A TRUST INDENTURE, A BOND PURCHASE AGREEMENT, AND OTHER DOCUMENTS RELATED TO THE ISSUANCE OF THE SERIES 2020 BONDS; APPROVING THE DELEGATION OF AUTHORITY TO MAKE CERTAIN DETERMINATIONS REGARDING THE SALE OF THE SERIES 2020 BONDS PURSUANT TO THE SUPPLEMENTAL PUBLIC SECURITIES ACT AND SALE CERTIFICATE; PROVIDING FOR THE PAYMENT OF, AND THE SECURITY FOR, THE SERIES 2020 BONDS SOLELY FROM CERTAIN REVENUES OF ALBUQUERQUE ACADEMY AND PRESCRIBING OTHER DETAILS CONCERNING THE BONDS; RATIFYING CERTAIN ACTIONS HERETOFORE TAKEN; AND REPEALING ALL ACTION INCONSISTENT WITH THIS ORDINANCE.

WHEREAS, the Village of Los Ranchos de Albuquerque (the "Village"), State of New Mexico (the "State") is a legally and regularly created, established, organized and existing municipal corporation of the State; and

WHEREAS, pursuant to Sections 3-32-1 through 3-32-16 NMSA 1978, as amended (the "Act"), the Board of Trustees (the "Board") is authorized to issue industrial revenue bonds and to use the proceeds of such bonds for the purpose of financing and refinancing projects for a "501(c)(3) Corporation," defined in the Act and in this ordinance (the "Bond Ordinance") to be a corporation that has been granted exemption from the federal income tax as an organization described in Section 501(c)(3) of the Internal Revenue Code of 1986, as amended (the "Code"); and

WHEREAS, the existence of adequate educational facilities in the Greater Albuquerque area results in educational alternatives to residents of the Village and promotes the prosperity and general welfare of the Village and its residents; and

WHEREAS, Albuquerque Academy (the "Academy") is a duly organized and validly existing not-for-profit New Mexico corporation and is a 501(c)(3) corporation; and

WHEREAS, Wells Fargo Bank, N.A. and the Village entered into a Trust Indenture dated as of September 1, 2010 (the "2010 Indenture"), pursuant to which the Village issued its

Educational Facilities Refunding and Improvement Revenue Bonds (Albuquerque Academy Project), Series 2010 (the "Series 2010 Bonds"); and

WHEREAS, the Village and the Academy will enter into an Installment Sale Agreement (the "Installment Sale Agreement") which Installment Sale Agreement will provide among other matters, that all Bonds issued under the Indenture will never constitute a general obligation of the Village within the meaning of Article 9, Sections 12 and 13 of the New Mexico Constitution, will never constitute an indebtedness of the Village within the meaning of any state constitutional provision or statutory limitation and would never constitute or give rise to a pecuniary liability of the Village or a charge against its general credit or taxing powers; and, further that as consideration for the issuance of Bonds and the purchase by the Academy of the Village's right, title and interest in and to the Albuquerque Academy Project, the Academy agrees to make installment sale payments to the Trustee, from general funds, and as a general obligation, of the Academy, for the account of the Village; and

WHEREAS, the Academy has presented to the Village a proposal whereby the Village, pursuant to the Act, will issue its Village of Los Ranchos de Albuquerque, New Mexico Educational Facilities Refunding Revenue Bonds (Albuquerque Academy Project), Series 2020 (the "Series 2020 Bonds"), in a maximum principal amount not to exceed \$40,000,000 (i) to provide for the current refunding of the Series 2010 Bonds (the "Refunding") in order to lower borrowing costs of the Academy, and (ii) to pay costs of issuance of the Series 2020 Bonds; and

WHEREAS, pursuant to the Academy's proposal, the Village would enter into a Trust Indenture between the Village and Wells Fargo Bank, N.A. (the "Indenture") pursuant to which the Village will issue the Series 2020 Bonds; and

WHEREAS, the Village will enter into an Installment Sale Agreement (the "Installment Sale Agreement") pursuant to which the proceeds of the Series 2020 Bonds will be used to finance the Refunding, and the Academy will make payments sufficient to pay the debt service on the Series 2020 Bonds; and

WHEREAS, under the Academy's proposal, the Village and the Academy will enter into an Installment Sale Agreement substantially consistent with the terms and conditions of the Installment Sale Agreement for the Series 2010 Bonds; and

WHEREAS, under the Academy's proposal, the Academy would guarantee the payment of the debt service on the Series 2020 Bonds and other amounts payable under the terms of the Indenture to Wells Fargo Bank, N.A., pursuant to a Guaranty Agreement (the "Guaranty"); and

WHEREAS, the Village may enter into an escrow agreement for the purpose of the deposit of proceeds of the Series 2020 Bonds and, to the extent necessary, other monies for the Refunding; and

WHEREAS, the Village expects to receive an offer from Piper Sandler & Co. (the "Purchaser") to purchase the Series 2020 Bonds pursuant to a Bond Purchase Agreement (the "Bond Purchase Agreement") at the sale price, and on the terms set forth herein and in the Sale Certificate pursuant to Section 6-14-10.2 NMSA 1978, all within the parameters set forth in this Bond Ordinance; and

WHEREAS, the Village is authorized to enter into the Installment Sale Agreement, the Indenture and the Bond Purchase Agreement and other documents related to the Series 2020 Bonds and to execute and deliver the Series 2020 Bonds pursuant to the Act, the Indenture, the Bond Ordinance and the Sale Certificate; and

WHEREAS, the proceeds of the Series 2020 Bonds will be applied to the financing of the Refunding and related costs and expenses; and

WHEREAS, pursuant to the provisions of the Installment Sale Agreement, the Academy will be required to make payments to the Trustee sufficient to pay the principal of, redemption premium, if any, and interest on the Series 2020 Bonds and to pay all other obligations incurred pursuant to the provisions of the Installment Sale Agreement, the Indenture, the Bond Ordinance and the Sale Certificate; and

WHEREAS, following issuance of the Series 2020 Bonds, and application of proceeds of the Series 2020 Bonds for the Refunding, the 2010 Indenture will be terminated; and

WHEREAS, the Academy will enter into a continuing disclosure agreement regarding the Academy's compliance with Securities and Exchange Commission Rule 15c2-12; and

WHEREAS, the Board has determined that it is in the best interest of the Village to issue the Series 2020 Bonds, and to execute and deliver the Bond Documents and other documents related thereto; and

WHEREAS, there have been filed with the Village Clerk and presented to the Board drafts of the following documents:

1. Indenture;
2. Installment Sale Agreement;
3. Guaranty;
4. Bond Purchase Agreement; and
5. Preliminary Official Statement for the Series 2020 Bonds (the "Preliminary Official Statement").

The Installment Sale Agreement, Indenture, Guaranty and the Bond Purchase Agreement are collectively referred to in the Bond Ordinance as the "Bond Documents"; and

WHEREAS, the Board, after having considered the Academy's proposal, has concluded that the benefits to the Village will be substantial, that it is desirable and necessary to authorize the issuance of the Series 2020 Bonds and that the Refunding will constitute and be a valid public purpose; and

WHEREAS, the Village, as the issuer of the Series 2020 Bonds, has held, and the City of Albuquerque, as the jurisdiction in which the Academy is located, will hold, a public hearing pursuant

to Section 147(f) of the Code concerning the issuance of the Series 2020 Bonds to finance the Refunding following publication of public notice at least seven (7) days prior to the date of each hearing, of the intention of the Village and the City of Albuquerque to hold a public hearing; and

WHEREAS, the Village has delivered notice to the Board of County Commissioners and the Assessor of Bernalillo County of its intent to consider issuance of the Series 2020 Bonds, which notice was given prior to the meeting at which final action is to be taken upon the Bond Ordinance as required by Section 3-32-6.1 NMSA 1978, as amended; and

WHEREAS, the Village will approve the specific terms of the sale of the Series 2020 Bonds and authorize execution of the Bond Documents in the Sale Certificate.

BE IT ORDAINED BY THE GOVERNING BODY OF THE VILLAGE OF LOS RANCHOS DE ALBUQUERQUE:

Section 1. RATIFICATION. All action heretofore taken (not inconsistent with the express provisions of the Bond Ordinance) by the Board and the officers of the Village directed toward the Refunding and the authorization and approval of the sale and issuance of the Series 2020 Bonds to the Purchaser be and the same hereby is, ratified, approved and confirmed.

Section 2. FINDINGS.

(A) General. The Board hereby declares that it has considered all relevant information presented to it regarding the Series 2020 Bonds and the Refunding and hereby finds and determines that the issuance of the Series 2020 Bonds to provide funds for the Refunding is necessary and advisable and in the interest of, and will promote the public health, safety, morals, convenience, education, economy and welfare of the Village and the residents of the Village. The Board hereby further declares that independent educational institutions provide a valuable service for Village residents by allowing educational choice and that broadening educational choice and making maximum possible use of existing educational resources and facilities, such as the Academy, will benefit the residents of the Village.

(B) Sale Price. The sale price of the Series 2020 Bonds to the Purchaser will be set forth in the Sale Certificate and Bond Purchase Agreement.

(C) Issuance. The Series 2020 Bonds are being issued pursuant to the Act.

Section 3. AUTHORIZATION AND APPROVAL OF THE REFUNDING. It is currently anticipated that up to \$40,000,000 of the proceeds of the Series 2020 Bonds will be used to provide for the current refunding of the Series 2010 Bonds by redeeming the outstanding Series 2010 Bonds on or after September 1, 2020 and to pay certain costs related thereto. The Refunding is hereby authorized and approved, and the final terms of the Refunding will be set forth in the Sale Certificate to be executed by an authorized officer of the Village. The costs contemplated by this paragraph include costs and expenses relating to the issuance of the Series 2020 Bonds. The Academy may use other available money to accomplish the purposes set forth

in this paragraph. The Village shall, on behalf of the Academy, refund the Series 2010 Bonds by making the deposits required by the 2020 Indenture.

Section 4. SERIES 2020 BONDS - AUTHORIZATION OF BONDS; FORM AND TERMS.

(A) Approval and Sale. The issuance, sale and delivery of the Series 2020 Bonds in an aggregate principal amount not to exceed \$40,000,000, and the use of the proceeds of the Series 2020 Bonds for the Refunding and to pay expenses relating thereto are hereby authorized. The Series 2020 Bonds shall be sold to the Purchaser pursuant to the Bond Purchase Agreement on the terms set forth in the Sale Certificate.

(B) Form and Terms. Subject to the limitations set forth in the Bond Ordinance and the Sale Certificate, the Series 2020 Bonds shall be (i) in the form and denominations and shall be numbered and dated as set forth in the Indenture; (ii) payable as to principal and interest and subject to optional, mandatory and extraordinary optional redemption and defeasance in the amounts, upon the conditions and at the times and prices set forth in the Indenture; and (iii) issued in the principal amount, at the rate and with the maturities as set forth in the Sale Certificate.

(C) Execution. The Series 2020 Bonds shall be signed, attested and authenticated as set forth in the Indenture and shall bear the seal or a facsimile of the seal of the Village.

Section 5. AUTHORIZATION OF OFFICERS; APPROVAL OF DOCUMENTS. The forms, terms and provisions of the Bond Documents, in the form on deposit in the office of the Village Clerk, are in all respects approved, authorized and confirmed, subject to any modifications to the Bond Documents approved in the Sale Certificate. Changes which are not inconsistent with the terms of the Bond Ordinance and Sale Certificate may be made in the Bond Documents with the approval of the Mayor of the Village.

The Mayor of the Village is authorized to execute and deliver in the name and on behalf of the Village, and the Village Clerk is hereby authorized to attest, as necessary, the Bond Documents and the Series 2020 Bonds, with such changes therein as are not inconsistent with the Bond Ordinance or the Sale Certificate. Changes inconsistent with the terms of the Bond Ordinance or Sale Certificate may be approved by other resolution or ordinance of the Village.

The Mayor, Treasurer, Village Clerk and other authorized officers of the Village are authorized to execute, authenticate and deliver such certifications, instruments, documents, letters and other agreements and to do such other acts and things, either prior to or after the date of delivery of the Series 2020 Bonds, as are necessary or appropriate to consummate the transactions contemplated by the Bond Documents and the Bond Ordinance.

The use and distribution of the Preliminary Official Statement and the Official Statement relating to the Series 2020 Bonds by the Academy and the Purchaser in such form as they deem appropriate and adequate for the sale of the Series 2020 Bonds are hereby authorized and approved, and the Mayor is authorized to deem the Preliminary Official Statement to be final pursuant to

Securities Exchange Commission Rule 15c2-12, and to execute a certificate to that effect, at the appropriate time.

Section 6. DELIVERY OF SERIES 2020 BONDS. Upon the execution of the Bond Documents, the satisfaction of the conditions set forth in the Bond Documents and upon receipt of the purchase price for the Series 2020 Bonds, the Series 2020 Bonds shall be executed, authenticated and delivered to or for the benefit of the Purchaser. No Series 2020 Bond shall be valid for any purpose until such Series 2020 Bond has been properly authenticated, as set forth in the Indenture.

Section 7. DEPOSIT AND INVESTMENT OF MONEY. The Trustee is authorized and directed to deposit, invest and otherwise administer the proceeds of the Series 2020 Bonds, as set forth in the Indenture and the escrow agreement, if any. The proceeds of the Series 2020 Bonds shall not be invested in a manner which would cause interest on the Series 2020 Bonds to be included in gross income for federal income tax purposes.

There are established in the Indenture, and on and after the date on which the Series 2020 Bonds are issued, there shall be maintained, the funds and accounts in trust as set forth in the Indenture and any escrow agreement. Other funds and accounts may be established as are necessary to administer the trusts created by the Indenture.

Section 8. FINDINGS REGARDING PAYMENT OF INTEREST AND PRINCIPAL AND OTHER MATTERS. The following determinations are made:

(A) The maximum amount necessary in each year to pay the principal of and interest on the Series 2020 Bonds shall be set forth in the Sale Certificate to be executed by an authorized officer of the Village prior to issuance of the Series 2020 Bonds.

(B) It may be necessary to deposit Series 2020 Bond proceeds in a debt service reserve fund or a repair and replacement reserve fund, as provided in the Sale Certificate.

(C) The Installment Sale Agreement requires that the Academy maintain the School in good repair and condition (excepting reasonable wear and tear) and carry proper insurance with respect to the School and indemnifies the Village against any claims related to the Refunding.

(D) The Installment Sale Agreement requires the Academy to make payments sufficient to pay the principal of, premium, if any, and interest on the Series 2020 Bonds as principal and interest become due and to make all payments of or relating to the Refunding as they become due.

Section 9. LIMITED OBLIGATIONS. The Series 2020 Bonds shall be special limited obligations of the Village, payable solely from the revenues derived from the Trust Estate, as such term is defined in the Indenture, and the other revenues payable by the Academy as described in the Installment Sale Agreement and the Indenture and shall never constitute a debt or indebtedness of the Village or the State or any political subdivision thereof within the meaning of any provision or limitation of the State Constitution or statutes, and shall not constitute or give rise to a pecuniary liability of the Village or a charge against its general credit or taxing power. Nothing contained in the Bond Ordinance, the Bond Documents, or any other instrument shall be construed as obligating

the Village (except with respect to the Refunding and the application of the proceeds of the Series 2020 Bonds and the proceeds received under the Installment Sale Agreement, all as provided in the Bond Documents), nor as incurring a pecuniary liability or a charge upon the general credit of the Village or against its taxing power; nor shall the breach of any agreement contained in the Bond Ordinance, the Bond Documents, the Series 2020 Bonds or any other instrument be construed as obligating the Village (except with respect to the Refunding and the application of the proceeds of the Series 2020 Bonds, all as provided in the Bond Documents), nor as incurring a pecuniary liability or a charge upon the general credit of the Village or against its taxing power, the Village having no power to pay out of its general funds, or otherwise contribute any part of the costs of the Refunding.

Section 10. APPROVAL OF INDEMNIFICATION. The Board specifically approves the provisions of the Installment Sale Agreement relating to indemnification which provide that the Academy shall indemnify and hold harmless the Village and its Trustees, officials, employees and agents against liability to the Academy or to any third parties that may be asserted against the Village or its Trustees, officials, employees or agents with respect to the Village's issuance of the Series 2020 Bonds or the Refunding.

Section 11. DELEGATION. The officers of the Village are authorized and directed to take all action necessary or appropriate to effectuate the provisions of the Bond Ordinance. Pursuant to the Supplemental Public Securities Act, Section 6-14-8 et seq., NMSA 1978, the Mayor and the Village Administrator are each hereby delegated authority to execute the Bond Purchase Agreement, the Sale Certificate and to determine any or all of the final terms of the Series 2020 Bonds, subject to the parameters and conditions contained in this Bond Ordinance. The Mayor or the Village Administrator shall present the Sale Certificate to the Board in a timely manner, before or after delivery of the Series 2020 Bonds, at a regularly scheduled public meeting of the Board.

Section 12. AMENDMENT OF BOND ORDINANCE.

(A) Limitations upon Amendments. The Bond Ordinance may be amended or supplemented by ordinance or resolution of the Board without the consent of the owners of the Series 2020 Bonds:

- (1) To cure any ambiguity, or to cure, correct or supplement any defect or inconsistent provision contained in the Bond Ordinance;
- (2) To grant to the owners of the Series 2020 Bonds any additional rights, remedies, powers or authority that may lawfully be granted to them;
- (3) To obtain or maintain a rating on the Series 2020 Bonds from any rating agency which amendment, in the judgment of nationally recognized bond counsel, does not materially adversely affect the owners of the Series 2020 Bonds;
- (4) To achieve compliance with federal securities or tax laws;

(5) To make any other change in the Bond Ordinance which, in the opinion of nationally recognized bond counsel, is not materially adverse to the owners of the Series 2020 Bonds.

(B) Additional Amendments. Except as provided above, the Bond Ordinance may be amended or supplemented only by ordinance adopted by the Board in accordance with the laws of the State, without receipt by the Village of any additional consideration, but with the written consent of the owners of a majority of the principal amount of the outstanding Series 2020 Bonds which are affected by the amendment or supplement (not including Series 2020 Bonds which are then owned by, or for the account of the Village); provided, however, that no such ordinance shall have the effect of permitting:

- (1) An extension of the maturity date of any Series 2020 Bond;
- (2) A reduction in the principal amount of, premium, if any, or interest rate on any Series 2020 Bond;
- (3) The creation of a lien on or a pledge of revenues ranking prior to the lien or pledge of the Series 2020 Bonds on the revenues pledged under the Installment Sale Agreement and the Indenture; or
- (4) A reduction in the principal amount of Series 2020 Bonds required for consent to such amendment or supplement.

Notwithstanding the foregoing, prior to the issuance of the Series 2020 Bonds, the Bond Ordinance may be amended or supplemented by ordinance or resolution of the Board.

(C) Proof of Instruments. The fact and date of the execution of any instrument under the provisions of this Section may be proven by the certificate of any officer in any jurisdiction who by the laws of that jurisdiction is authorized to take acknowledgments of deeds within that jurisdiction that the person signing the instrument acknowledged before him the execution of that instrument, or may be proved by an affidavit of a witness to the execution sworn to before such officer.

(D) Proof of Series 2020 Bonds. The principal amount and numbers of Series 2020 Bonds owned by any person executing such instrument and the date of holding that instrument may be proven by a certificate executed by a bank or trust company showing that on the date mentioned that person had on deposit with the bank or trust company the Series 2020 Bonds described in the certificate.

Section 13. BOND ORDINANCE IRREPEALABLE. After any of the Series 2020 Bonds are issued, the Bond Ordinance, as supplemented by the Sale Certificate, shall be and remain irrevocable until the Series 2020 Bonds, including interest, are fully paid, cancelled and discharged or there has been defeasance of the Series 2020 Bonds in accordance with the Indenture.

Section 14. REPEALER. All bylaws, orders, resolutions and ordinances, or parts of thereof, inconsistent with the Bond Ordinance, as supplemented by the Sale Certificate, are repealed to the extent only of such inconsistency. This repealer shall not be construed as reviving any bylaw, order, resolution or ordinance, or part thereof, previously repealed.

Section 15. SEVERABILITY. If any section, paragraph, clause or provision of the Bond Ordinance, as supplemented by the Sale Certificate, shall for any reason be held to be invalid or unenforceable, the invalidity or unenforceability of that section, paragraph, clause or provision shall not affect any of the remaining provisions of the Bond Ordinance or Sale Certificate.

Section 16. EFFECTIVE DATE. Upon adoption of this Bond Ordinance, it shall be recorded and preserved by the Village Clerk, authenticated by the signature of the Mayor and Village Clerk, and the seal of the Village impressed hereon, and the title and general summary of the subject matter contained in the Bond Ordinance shall be published once in full in a newspaper which is of general circulation in the Village, and the Bond Ordinance shall be in full force and effect as provided by law.

Section 17. PUBLICATION OF ORDINANCE. The following notice shall be published one time in the *Albuquerque Journal*, a legal newspaper of general circulation in the Village, as soon as is practicable following the adoption hereof:

[Form of Notice of Adoption]

VILLAGE OF LOS RANCHOS DE ALBUQUERQUE, NEW MEXICO

NOTICE OF ADOPTION OF ORDINANCE NO. 270

Notice is given of the adoption by the Board of Trustees of the Village of Los Ranchos de Albuquerque, New Mexico of its Ordinance No. 270 on June 10, 2020, relating to the Village of Los Ranchos de Albuquerque, New Mexico Educational Facilities Refunding Revenue Bonds (Albuquerque Academy Project), Series 2020. The title of the Ordinance is:

ORDINANCE

AUTHORIZING THE ISSUANCE OF THE VILLAGE OF LOS RANCHOS DE ALBUQUERQUE, NEW MEXICO EDUCATIONAL FACILITIES REFUNDING REVENUE BONDS (ALBUQUERQUE ACADEMY PROJECT), SERIES 2020, IN A MAXIMUM PRINCIPAL AMOUNT NOT TO EXCEED \$40,000,000 TO PROVIDE FUNDS FOR THE CURRENT REFUNDING OF THE VILLAGE OF LOS RANCHOS DE ALBUQUERQUE, NEW MEXICO EDUCATIONAL FACILITIES REFUNDING AND IMPROVEMENT REVENUE BONDS (ALBUQUERQUE ACADEMY PROJECT), SERIES 2010 AND RELATED COSTS; AUTHORIZING THE EXECUTION AND DELIVERY OF AN INSTALLMENT SALE AGREEMENT, A TRUST INDENTURE, A BOND PURCHASE AGREEMENT, AND OTHER DOCUMENTS RELATED TO THE ISSUANCE OF THE SERIES 2020 BONDS; APPROVING THE DELEGATION OF AUTHORITY TO MAKE CERTAIN DETERMINATIONS REGARDING THE SALE OF THE SERIES 2020 BONDS PURSUANT TO THE SUPPLEMENTAL PUBLIC SECURITIES ACT AND SALE CERTIFICATE; PROVIDING FOR THE PAYMENT OF, AND THE SECURITY FOR, THE SERIES 2020 BONDS SOLELY FROM

CERTAIN REVENUES OF ALBUQUERQUE ACADEMY AND PRESCRIBING OTHER DETAILS CONCERNING THE BONDS; RATIFYING CERTAIN ACTIONS HERETOFORE TAKEN; AND REPEALING ALL ACTION INCONSISTENT WITH THIS ORDINANCE.

The title sets forth a general summary of the subject matter contained in the Ordinance. Complete copies of the Ordinance are on file with the office of the Village Clerk at the Village Hall, 6718 Rio Grande Blvd. NW, Los Ranchos de Albuquerque, New Mexico and are available for inspection and/or purchase during regular office hours. This notice constitutes compliance with Sections 6-14-4 through 6-14-7 NMSA 1978.

[End of form of Notice of Adoption]

12. NEW BUSINESS

C. DISCUSSION AND APPROVAL OF RESOLUTION NO. 2020-06-01; DECLARING THE 4TH STREET REVITALIZATION PROJECT CORRIDOR FROM SCHULTE ROAD, NORTH TO PUEBLO SOLANO ROAD A MORATORIUM STREET; AND PROPOSING AMENDMENTS TO THE STREET EXCAVATION ORDINANCE REGULATING MORATORIUM STREETS.

STATE OF NEW MEXICO
VILLAGE OF LOS RANCHOS ALBUQUERQUE
RESOLUTION NO. 2020-06-01

DECLARING THE 4TH STREET REVITALIZATION PROJECT CORRIDOR FROM SCHULTE ROAD, NORTH TO PUEBLO SOLANO ROAD A MORATORIUM STREET; AND PROPOSING AMENDMENTS TO THE STREET EXCAVATION ORDINANCE REGULATING MORATORIUM STREETS.

WHEREAS, the 4th Street Revitalization Project is a legacy redevelopment project of the existing 4th Street roadway to make the corridor safer for pedestrians and promote business growth within the village limits of Los Ranchos de Albuquerque; and

WHEREAS, the Project corridor of 4th Street lies within the village limits of Los Ranchos de Albuquerque. The southern limits of the Project are located at the Schulte Road intersection and span north to just north of the Pueblo Solano Road intersection, approximately 2,822 linear feet, or 0.53 miles; and

WHEREAS, the Project improvements include, among other things, converting a 4-lane road into a 2-lane road with a center dual-turn lane, adding sidewalk, curb, gutter, lighting, landscaping, and drainage comprised of a green, underground, Low Impact Development (LID) reservoir and conveyance system; and

WHEREAS, the LID reservoir and conveyance system utilizes permeable pavers, perforated pipe, and water quality manholes to convey water runoff from the street surface to underground gravel-filled infiltration trenches; and

WHEREAS, the entirety of the Project, including the street, curb, gutter, LID system, landscaping and related improvements were constructed in the approximate 60-foot wide public right-of-way that comprises the 4th Street Project; and

WHEREAS, the 4th Street Project is a valuable public asset which the Village holds in trust for its citizens; and

WHEREAS, any excavation of the 4th Street Project would deteriorate such newly constructed improvements, reduce the service life of the Project improvements and as such, devalue this public asset and ultimately increase costs to taxpayers; and

WHEREAS, it is in the public interest to prohibit and otherwise regulate excavation within the boundaries of the 4th Street Project and declare the 4th Street Project a Moratorium Street; and

WHEREAS, it is in the public interest to prohibit and otherwise regulate the excavation of any right-of-way, street or portion of street that has been newly constructed, been repaved or resurfaced, or received major reconstruction, and to designate and address such Moratorium Streets by ordinance; and

WHEREAS, the Village of Los Ranchos de Albuquerque desires to consider for adoption amendments to Village's codified Ordinances, in particular, Chapter 10, Article 1, to memorialize the prohibition and limits of excavation in Moratorium Streets; and

WHEREAS, prior to any ordinance being submitted to the Board of Trustees of the Village for final passage, a general summary of the subject matter of the proposed ordinance must be published one time in a newspaper of general circulation within the Village at least two weeks prior to the meeting of the Board at which the ordinance is proposed for final passage.

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Governing Body of the Village of Los Ranchos de Albuquerque, that no excavation permits shall be issued during the five (5) year period following acceptance by the Village for the 4th Street Project for 4th Street, from the Schulte Road intersection and spanning north to just north of the Pueblo Solano Road intersection, approximately 2,822 linear feet, or 0.53 miles and that for such period of time such span shall be considered a Moratorium Street.

BE IT FURTHER RESOLVED, that the Village Clerk is directed to publish a general summary of the attached proposed ordinance amending Chapter 10, Article 1, providing, among other things that:

(A) No permits shall be issued to excavate in any Moratorium Street during the five (5) year period following acceptance by the Village of the public right-of-way, street or portion of street that has been newly constructed, been repaved or resurfaced, received major reconstruction, received overlay heater-remix, or any other type of major maintenance other than for demonstrable good cause or for emergency work as set out in such ordinance;

(B) Except as provided for in the ordinance, any requests for an excavation permit within a Moratorium Street should be denied and requesters should be directed to route any proposed improvements through private property easements, or, the nearest adjacent public right-of-way not implicated by the Moratorium Street improvements;

(C) The Mayor may, in his or her discretion, with demonstrable good cause and after appropriate investigation, grant a waiver of the five (5) year excavation prohibition for Moratorium Streets. Excavations made in accordance with any waiver or in the event of an emergency in such Moratorium Street, may only be made, to the greatest extent possible:

- (1) within the asphalt travel lanes of any Moratorium Street or portion of street; and
- (2) absolutely not within any curb, gutter, shoulder area, gravel-filled infiltration trench, underground Low Impact Development (LID) reservoir and conveyance system, sidewalk, promenade or any other part of the public right-of-way of such Moratorium Street deployment of concrete, LIDs, bricks, or pavers.

(D) Bond for any excavations made in any part of a Moratorium Street should be set in the amount of twenty thousand dollars (\$20,000.000);

(E) Excavation restoration must be in strict compliance with existing roadway, drainage, grading irrigation and landscape designs and all relevant Village codes, regulations and procedures; and

(F) An additional restoration fee should be recovered for excavations made in any part of a Moratorium Street.

PASSED, APPROVED, AND ADOPTED by the Board of Trustees of the Village of Los Ranchos de Albuquerque at its Regular Meeting held this 10th day of June 2020.

{SEAL}

ATTEST:

MUNICIPAL GOVERNING BOARD
LOS RANCHOS DE
ALBUQUERQUE

Danielle Sedillo-Molina, Clerk

Donald T. Lopez, Mayor

Pablo Rael, Mayor Pro Tem/Trustee

Allen Lewis, Trustee

Sandra Pacheco, Trustee

Tom Riccobene, Trustee