



AGENDA

VILLAGE OF LOS RANCHOS DE ALBUQUERQUE
Board of Trustees Regular Meeting
6718 RIO GRANDE NW
Streamed via Zoom and Facebook
July 22, 2020

MAYOR

Donald T. Lopez

ADMINISTRATOR

Ann Simon

CLERK

Danielle Sedillo-Molina

TRUSTEES

Pablo Rael, Mayor Pro Tem, Trustee
Allen Lewis, Trustee
Sandra Pacheco, Trustee
Tom Riccobene, Trustee

TREASURER

Will Fisher

To remain in Compliance with the State of New Mexico's Public Health Order dated July 13, 2020, regarding mass gatherings due to the COVID-19 pandemic, the Village of Los Ranchos de Albuquerque will be streaming the live meeting on its Facebook Page and through Zoom video conferencing .

****Please check the website www.losranchosnm.gov; for links and instructions on how to participate.**

If you plan on participating remotely, please provide your name, address, and email to dmolina@losranchosnm.gov in the event the meeting is disrupted, you will be contacted directly as to how to reconnect to the meeting.

Public comment can be submitted in written form via email to dmolina@losranchosnm.gov by 12:00 noon on July 22, 2020.

1. CALL TO ORDER

2. ROLL CALL

3. APPROVAL OF AGENDA

4. PUBLIC COMMENT PERIOD

Submitted written comments will be read. Participants who wish to give verbal comments on topics not on the agenda will be given a three-minute time limit, (it is advisable to sign up prior to the meeting, please email dmolina@losranchosnm.gov with your name, address, and phone number).

5. PRESENTATIONS

A. NONE

6. CONSENT AGENDA

THERE WILL BE NO SEPARATE DISCUSSION OF THESE ITEMS. IF DISCUSSION IS DESIRED, THAT ITEM WILL BE REMOVED FROM THE CONSENT AGENDA AND WILL BE CONSIDERED SEPARATELY.

- A. MINUTES-MAY 28, 2020; WORKING SESSION
- B. MINUTES-JUNE 10, 2020; REGULAR MEETING

7. DEPARTMENTAL REPORTS

- A. MAYOR'S REPORT
- B. ADMINISTRATOR'S REPORT
- C. AGRI-NATURE CENTER MANAGER'S REPORT
- D. PLANNING & ZONING DIRECTOR'S REPORT
- E. PROJECT MANAGER'S REPORT
- F. PUBLIC SAFETY LIAISON'S REPORT

8. FINANCIAL BUSINESS

- A. DISCUSSION AND APPROVAL OF CASH REPORT-JUNE 2020
- B. DISCUSSION AND APPROVAL OF RESOLUTION NO. 2020-07-01; 2020 FINAL QUARTER FINANCIAL REPORT, YEAR ENDING JUNE 30, 2020.

C. DISCUSSION AND APPROVAL OF RESOLUTION NO. 2020-07-02;
BUDGET REVISIONS FOR FISCAL YEAR 2019/2020.

D. DISCUSSION AND APPROVAL OF RESOLUTION NO. 2020-07-03;
BUDGET ADOPTION FOR FISCAL YEAR 2020/2021.

9. PUBLIC HEARINGS

A. SDP 20-01 A REQUEST BY DAVID MONTOYA FOR FINAL SITE DEVELOPMENT PLAN APPROVAL OF A COMMERCIAL SITE DEVELOPMENT PLAN FOR A REDEVELOPMENT IN THE C-1 ZONE IN THE FOURTH STREET CORRIDOR AND CHARACTER AREA. THE PROPERTY IS LOCATED AT 506 ORTEGA ROAD NW, 8831 FOURTH STREET NW, AND 8833 FOURTH STREET NW. 506 ORTEGA ROAD AND 8831 FOURTH STREET ARE LEGALLY KNOWN AS LOTS A & B LANDS OF WENDEL SCARBROUGH, SECTION 16, T. 11 N., R. 3 E., N.M.P.M., AS PROJECTED INTO THE TOWN OF ALAMEDA GRANT, BERNALILLO COUNTY, NEW MEXICO, FILED IN THE OFFICE OF THE BERNALILLO COUNTY CLERK ON NOVEMBER 21, 1984. 8833 FOURTH STREET IS LEGALLY KNOWN AS A CERTAIN TRACT OF LAND KNOWN AND DESCRIBED AS TRACT 193 AS SHOWN ON MAP NO. 24 OF THE MIDDLE RIO GRANDE CONSERVANCY DISTRICT, LOCATED WITHIN SECTION 16, T. 11 N., R. 3 E., N.M.P.M., AS PROJECTED INTO THE ALAMEDA GRANT, BERNALILLO COUNTY, NEW MEXICO. THE PROPERTIES CONTAIN 0.3333, 0.3636, AND 0.17 ACRES MORE OR LESS RESPECTIVELY.

10. OLD BUSINESS

A. NONE

11. ANNOUNCEMENTS

A. NONE

12. NEW BUSINESS

A. DISCUSSION AND APPROVAL OF ORDINANCE NO. 271;
DECLARING THE 4TH STREET REVITALIZATION PROJECT CORRIDOR FROM SCHULTE ROAD, NORTH TO PUEBLO SOLANO ROAD A MORATORIUM STREET; AND PROPOSING AMENDMENTS TO THE STREET EXCAVATION ORDINANCE REGULATING MORATORIUM STREETS.

- B. DISCUSSION AND APPROVAL OF RESOLUTION NO. 2020-07-04; PARTICIPATION IN LOCAL GOVERNMENT ROAD FUND PROGRAM ADMINISTERED BY THE NEW MEXICO DEPARTMENT OF TRANSPORTATION.
- C. PURSUANT TO § 3-11-6 (1) NMSA 1978; THE MAYOR SHALL SUBMIT FOR CONFIRMATION THE NAMES OF PERSONS WHO SHALL BE EMPLOYED BY THE MUNICIPALITY TO THE BOARD OF TRUSTEES FOR APPROVAL.
 - a. CONFIRMATION OF SABRINA APODACA, ADMINISTRATIVE ASSISTANT; AGRI-NATURE CENTER; TEMP TO FULL TIME.
- D. TOPICS FOR DISCUSSION ONLY; ASSISTED LIVING FACILITIES IN RESIDENTIAL AREAS, FOOD TRUCKS, AND DISCERNING BETWEEN AGRICULTURE AND AGRICULTURE COMMERCIAL.

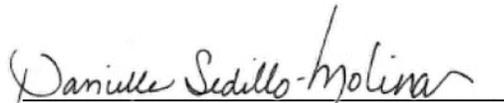
13. TRUSTEE INFORMAL DISCUSSION

ROUNDTABLE DISCUSSION IS INFORMAL; THE BOARD OF TRUSTEES WILL TAKE NO OFFICIAL VOTE OR OTHER OFFICIAL ACTION.

14. ADJOURNMENT

I certify that notice of the Public Meeting has been given in compliance with the Open Meetings Act, NMSA 1978 Section 10-15-1 through 10-15-4 and the Open Meetings Resolution 2020-1-1.

I certify that this agenda was posted on: 17 July 2020.


Danielle Sedillo-Molina, Village Clerk

If you are an individual with a disability who is in need of a reader, amplifier, remote microphone, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the hearing or meeting, please contact the Village Clerk at (505) 344-6582 at least five (5) days prior to the meeting or as soon as possible. Public documents, including the agenda and minutes, can be provided in various accessible formats. Please contact the Village Clerk at (505) 344-6582 if a special format is needed.

THE NEXT BOARD OF TRUSTEES MEETING August 12, 2020

A COPY OF THE AGENDA MAY BE OBTAINED AT VILLAGE HALL BY APPOINTMENT; 6718 RIO GRANDE BLVD NW, DURING REGULAR BUSINESS HOURS OF 9:00 A.M. TO 5:00 P.M. OR ON THE VILLAGE WEBSITE: www.losranchosnm.gov

6. CONSENT AGENDA

THERE WILL BE NO SEPARATE DISCUSSION OF THESE ITEMS.
IF DISCUSSION IS DESIRED, THAT ITEM WILL BE REMOVED
FROM THE CONSENT AGENDA AND WILL BE CONSIDERED
SEPARATELY.

A. MINUTES-MAY 28, 2020; WORKING SESSION

1
2
3
4
5
6
7
8
9

MINUTES
VILLAGE OF LOS RANCHOS DE ALBUQUERQUE
6718 RIO GRANDE BOULEVARD NW
BOARD OF TRUSTEES WORKING SESSION
Thursday, May 28, 2020
8:00 A.M.

10 **Present:**

11 Donald T. Lopez, Mayor
12 Pablo Rael, Mayor Pro Tem/Trustee
13 Sandra Pacheco, Trustee
14 Allen Lewis, Trustee
15 Tom Riccobene, Trustee

Ann Simon, Administrator
Danielle Sedillo-Molina, Clerk
Tammy Silva, CFO
Will Fisher, Treasurer

16
17

18 The working session was streamed live through the Village of Los Ranchos website and
19 its Facebook page.
20
21

22 **1. CALL TO ORDER**

23 **Mayor Lopez** called the working session to order at 8:15 a.m.
24
25

26 **2. DISCUSSION OF THE FY21 BUDGET**

- 27
- 28 • Mayor Lopez began by announcing that the working session is dedicated
29 to the discussion of the draft budget. He stated that there would be
30 departmental staff attending to answer any questions as needed.
 - 31 • Mayor read a letter from the State of New Mexico Director, Mr. Donnie
32 Quintana of Local Government Division indicating that all Government
33 bodies should submit their budget on July 31st. This allows all
34 municipalities to have a better projection of their revenues.
- 35
- 36 **Administrator Simon** spoke on the following:
- 37 • The draft budget was crafted with a 25 percent reduction.
 - 38 • Tracking GRT, as it comes in, we can better gauge revenues.
 - 39 • The method and factors in which she derived the current figures.
 - 40 • Current revenue streams, such as the storage facility and the mobile
41 home park.
 - 42 • Starting carryover number is \$3,173,605.00 but may have a better number
43 July 1st.
- 44

45 *Trustee Lewis pointed out that we have the opportunity to revisit the*
46 *budget mid-year, if the numbers are much better, we can adjust the*
47 *budget accordingly and possibly add back in some of the things we have*
48 *cut.*

49
50 **Administrator Simon:**

- 51 • The budget discussion began with Executive Legislative and Judicial
52 Funds. Items budgeted were explained.
- 53 • Financial Administration includes the CFO and the Village Treasurer and
54 associated costs.

55
56 *Trustee Riccobene asked for more information regarding the Public*
57 *Employee Retirement Association (PERA) and how those figures are*
58 *calculated.*

59
60 *Trustee Lewis asked about the bank fees and possibly looking at a local*
61 *bank.*

62
63 *CFO Silva responded by providing the breakdown of the structure of*
64 *contributions by the Village and the employee for PERA distributions. Also*
65 *explained the bank fees and will be reviewing other banking options.*

- 66
67 • Planning and Zoning Director Tiffany Justice discussed some of the items
68 in the budget that will affect the department in the upcoming year. Shared
69 some of the upcoming expenditures for 2021, as well as, the cost savings
70 in other line items.
- 71
72 • Administrator Simon discussed items listed under general administration
73 and explained that most expenditures come out of this fund.

74
75 *Trustee Lewis asked about the Attorney fees.*

76
77 *Administrator Simon explained the costs associated with the fees.*

78
79 *Trustee Lewis felt it was on the low end, commented that he felt some of*
80 *the other categories were low as well.*

81
82 *Discussion ensued regarding better utilization of the Attorney, what issues*
83 *are essential, such as litigation and representation at meetings, etc. vs.*
84 *issues that we could solve in house or resident's calling the Attorney*
85 *directly, which will not be paid by the Village.*

86
87
88 **Break 9:45 am**
89
90

- 91
- 92
- 93
- 94
- 95
- 96
- 97
- 98
- 99
- 100
- 101
- 102
- Agricultural Program Manager Fergus Whitney discussed the department budget and upcoming year needs. He expressed the need for a full-time administrative staff person and stressed that with the partnerships he has developed and with the increasing need for coordination of activities there is justification. Currently, he has a temporary employee assisting with administrative tasks, and has budgeted for a full-time employee for FY21. He cannot sustain working in the fields and trying to manage events and collaborative efforts without a full time assistant.
 - He also discussed other budgeted items for the center and his plans for making the center a hub for agricultural excellence.
 - Discussed potential grants.

103 *Trustee Pacheco asked about the educational piece at the Center.*

104 *Fergus provided the upcoming farm camp dates.*

105 *Trustee Riccobene was concerned about the supply budget being too low.*

106 *Administrator Simon responded mentioned that she cut the budget because it's made up with other partnerships that offset the costs.*

107 *Trustee Riccobene and Trustee Lewis both asked several questions regarding equipment, maintenance and other supply items in the budget.*

108 *Fergus answered accordingly*

109 *Administrator Simon discussed plans for remodeling the facility.*

- 110
- 111
- 112
- 113
- 114
- 115
- 116
- Administrator Simon spoke about public safety and reducing the budget.

117 *Trustee Lewis emphasized how important it is to not cut public safety, it's expected from the residents.*

118 *Trustee Pacheco also indicated how important safety is in the community.*

119 *Trustee Rael also spoke about an increased number of homeless people along Osuna and it will need to be addressed soon.*

120 *All the Trustees agreed that public safety is important to the Village, and expressed minimal cuts to that line item.*

- 121
- 122
- 123
- 124
- 125
- 126
- 127
- 128
- 129
- 130
- 131
- 132
- Administrator Simon spoke about the facilities maintenance budget, discussed the conditions of the roads and the costs associated with repair.

137 *Discussion ensued about prioritizing repair to the roads that are in the*
138 *worst condition and how to handle it based on the complexity of each.*
139

- 140 • Facilities Supervisor Keen Heinzleman spoke about the costs of roads and
141 the details associated with each.
- 142 • Keen mentioned he has a priority list of the roads that need immediate
143 attention.

144
145 *It was agreed upon that repairs to the roads are needed. Discussed options on*
146 *matching funds and how-to better leverage Village money.*
147

- 148 • Keen also mentioned that the department can do some of the work to the
149 roads, such as cracked seal and pothole repairs.
- 150
- 151 • Administrator Simon spoke about the old Village Hall and possible repair
152 and updating the building. It could be utilized for a multi-use facility for
153 activities such as HOA meetings and to give people a place to congregate.
- 154 • Would like to keep some money in the budget to repair the facility.

155
156 *Trustee Pacheco said that it would make for a great community center and would*
157 *provide a safe place for some of the aging population to feel safe at.*
158

159 *Trustee Lewis loves the idea of a community center, however, disagrees that the*
160 *old Village Hall is the place to put money into. He indicated that the age of the*
161 *building and the costs associated with the repair can be used to put bathrooms*
162 *and heating/cooling in the barn.*
163

164 *Trustee Riccobene said from an economic standpoint that we should think about*
165 *it.*
166

167 *Trustee Lewis is also concerned about the neighbors with the noise coming from*
168 *that area. Also stated that he thought it was agreed that if we were going to sell*
169 *it; we went out and got an appraisal on the property.*
170

171 *A field trip will be coordinated for the Trustees to inspect all the facilities and*
172 *pursue which facility they would like to repair or remodel.*
173

174 *All Trustees thanked staff for the hard work being put into the budget during this*
175 *challenging time.*
176

177 Administrator Simon concluded the budget discussion, will make the adjustments
178 as suggested and will have another draft budget for distribution.
179
180
181
182

183 **3. ADJOURNMENT**

184

185 The working session was adjourned by Mayor Lopez at 12:15 p.m.

186

187

188 Unofficial Minutes submitted by:

189

190

191 _____
Danielle Sedillo-Molina, Village Clerk

Unofficial Minutes

6. CONSENT AGENDA

THERE WILL BE NO SEPARATE DISCUSSION OF THESE ITEMS.
IF DISCUSSION IS DESIRED, THAT ITEM WILL BE REMOVED
FROM THE CONSENT AGENDA AND WILL BE CONSIDERED
SEPARATELY.

B. MINUTES-JUNE 10, 2020; REGULAR MEETING

1 **MINUTES**
2 VILLAGE OF LOS RANCHOS DE ALBUQUERQUE
3 6718 RIO GRANDE BOULEVARD NW
4 **BOARD OF TRUSTEES REGULAR MEETING**
5 **Video Conference**
6 **Wednesday, June 10, 2020**
7 **7:00 P.M.**
8
9

10 **Present:**

11 Donald T. Lopez, Mayor
12 Pablo Rael, Mayor Pro Tem/Trustee
13 Sandra Pacheco, Trustee
14 Allen Lewis, Trustee
15 Tom Riccobene, Trustee
16
17

Ann Simon, Administrator
Danielle Sedillo-Molina, Clerk
Will Fisher, Treasurer
Nann Winter, Attorney

18
19 **1. CALL TO ORDER**

20
21 Mayor Lopez called the regular meeting to order at 7:00 p.m.
22

23 **2. ROLL CALL**

24
25 Mayor Pro Tem/Trustee Pablo Rael-Present
26 Trustee Allen Lewis-Present
27 Trustee Sandra Pacheco-Present
28 Trustee Tom Riccobene-Present
29
30

31 **3. APPROVAL OF AGENDA**

32
33 Mayor Lopez asked for a motion to approve the June Agenda.
34

35 **MOVED:** Trustee Rael moved to approve the June Agenda.

36 **SECONDED:** Trustee Pacheco
37

38 **Roll Call Vote;**
39 **Trustee Rael-Yes**
40 **Trustee Lewis-Yes**
41 **Trustee Pacheco-Yes**
42 **Trustee Riccobene-Yes**
43 **CARRIED:** Motion Passed 4-0
44

45 **4. PUBLIC COMMENT PERIOD**

46
47 No written comments were submitted to the Clerk prior to the meeting.
48 Participants wishing to speak that registered with the Clerk prior to the beginning
49 of the meeting, will be provided an opportunity to speak within the allotted three
50 (3) minute time limit.

51
52 Mr. Joe Craig, 505 Calle Del Pajarito NW:

- 53
54 I. Concerned about Village Center; would like to discuss what the Village will
55 really be doing, especially now during these difficult economic times.
56 II. Commented on the poor sound quality from the Board of Trustee working
57 session.

58
59 **5. PRESENTATIONS/PROCLAMATIONS**

60
61 A. NONE

62
63 **6. CONSENT AGENDA**

64
65 There will be no separate discussion of these items. if discussion is desired, that
66 item will be removed from the consent agenda and will be considered separately.

- 67
68 A. MINUTES-APRIL 22, 2020; SPECIAL MEETING (REVISED)
69 B. MINUTES-MAY 13, 2020; REGULAR MEETING

70
71 **Mayor Lopez asked for a motion to approve the April and May minutes.**

72
73 **MOVED: Trustee Rael moved to approve the consent
74 agenda.**

75 **SECONDED: Trustee Lewis**

76
77 *Trustee Lewis had a correction, to page 8, line 133, change the word*
78 *“decrease” to “increase”.*

79
80 **ROLL CALL VOTE: Trustee Rael-Yes
81 Trustee Lewis-Yes
82 Trustee Pacheco-Yes
83 Trustee Riccobene-Yes**

84 **CARRIED: Motion Passed 4-0**

85
86
87
88
89 **7. DEPARTMENTAL REPORTS**

90
91
92
93
94
95
96
97
98
99
100
101
102
103
104
105
106
107
108
109
110
111
112
113
114
115
116
117
118
119
120
121
122
123
124
125
126
127
128
129
130
131
132
133
134
135

- A. MAYOR’S REPORT
- B. ADMINISTRATOR’S REPORT
- C. PLANNING & ZONING DIRECTOR’S REPORT
- D. PUBLIC SAFETY REPORT
- E. PROJECT’S REPORT
- F. AGRI-NATURE MANAGER REPORT

Mayor Lopez announced an addendum to the Mayor’s report; Los Ranchos has been awarded funding in the amount of \$72,000 for crack seal and/or stripping for six designated municipal roads with a 25% local match of \$24,000, with a total cost of \$ 96,000, from New Mexico Department of Transportation, local government funding awards. In addition, from NMDOT we have also received confirmation that Phase II of the 4th street for preliminary engineering has been awarded in the amount of \$482,687; and we will receive a grant agreement within the next two weeks.

Trustee Pacheco asked several questions regarding the reports.

Various staff responded and answered questions accordingly.

Trustee Lewis asked Ms. Rinaldi about change order #28.

Ms. Rinaldi responded.

Trustee Riccobene asked when we would be looking at a revised budget and a final budget.

Administrator Simon responded that she would be providing a revised budget based on the discussions at the working session held on May 28th and receiving GRT numbers at the end of June. Would like to get approval of the final budget at the July meeting.

Mayor Lopez requested to reschedule the July 8th meeting to July 22nd which will allow the Village to add the May GRT numbers to the budget. Mayor also added that by then the Governor’s health order restrictions may ease up to allow for a meeting at Village Hall with some restrictions.

8. FINANCIAL BUSINESS

- A. DISCUSSION AND APPROVAL OF CASH REPORT-MAY 2020

Will Fisher, Treasurer reported on the following:
The ending cash balance for May 31, 2020 was \$5,222,761.23, which is an increase of \$162,977.58. Year to date deficiency of revenues over expenditures

136 is \$274,139.57.

137
138 Unusual or significant items:

- 139 • General fund – \$1,550.00 for the removal of concrete pedestal at Agri-
140 nature center to department 1970.
- 141 • General fund--\$44.01, removal of a miscellaneous expense, which should
142 only be in department 1840.

143 **Mayor Lopez asked for a motion to approve the May Cash Report.**

144
145 *Trustee Lewis asked about page 68 regarding property taxes for the year. Do we*
146 *get a bigger payment in June?*

147
148 *CFO Silva responded and indicated that yes, a big an amount will come in June.*

149
150 **MOVED:** Trustee Lewis moved to approve the May Cash
151 Report.

152 **SECONDED:** Trustee Rael

153
154 **ROLL CALL VOTE:** Trustee Rael-Yes
155 Trustee Lewis-Yes
156 Trustee Pacheco-Yes
157 Trustee Riccobene-Yes

158 **CARRIED:** Motion Passed 4-0

159
160
161 **9. PUBLIC HEARINGS AND APPLICATIONS FOR APPEAL**

- 162
163 A. ZMA 20-02 A REQUEST BY BACA'S TREES PROFIT SHARING AND
164 TRUST FOR A ZONE MAP AMENDMENT TO CHANGE C-1 ZONING TO
165 R-2 ZONING AS ALLOWED BY §9.2.25(E)(8) FOR A PROPERTY IN
166 THE C-1 ZONE IN THE FOURTH STREET CORRIDOR AND
167 CHARACTER AREA. THE PROPERTY IS LOCATED AT 401 ROEHL
168 ROAD NW AND IS LEGALLY KNOWN AS A PORTION OF LOTS 3 & 4
169 (EXCEPT THE WESTERLY 225 FEET) JUSTEN JONES ADDITION
170 WITHIN PROJECTED SECTION 21, T. 11 N., R. 3 E., N.M.P.M. VILLAGE
171 OF LOS RANCHOS, BERNALILLO COUNTY, NEW MEXICO. THE
172 PROPERTY CONTAINS 3.3 ACRES MORE OR LESS. THE PROPOSED
173 ZONE CHANGE WILL BE FOR 1.114 ACRES MORE OR LESS.

174
175 *(Attorney Winter swore in Planning and Zoning Director Ms. Justice).*

176
177 Planning and Zoning Director Justice reported on the following:

178 The current lot is one property, but the zone change is for two future subdivided
179 lots within this property. The proposed zone change will be for 1.114 acres more
180 or less, for two future half-acre lots, lots 3 and 4 of subdivision S 19-01. The lots
181 are dual-zoned, zoned C-1 on the east and R-2 on the west. The lots have been

182 proposed as residential in both the subdivision (S 19-01) and the site
183 development plan (SDP 19-01) and meet the area requirements of the R-2 zone.
184 Both the subdivision and site development plan have been approved, with final
185 plat approval of the subdivision by the Planning & Zoning Commission at the
186 March 10, 2020 regular meeting and final site development plan approval by the
187 Board of Trustees at the February 19, 2020 regular meeting. The Planning &
188 Zoning Commission voted 7-0 to forward a recommendation of approval of the
189 zone map amendment at the May 12, 2020 regular meeting. No adverse
190 comments were received during the public comment period.
191 Application for the change is warranted and is within the 2035 Master Plan.
192 The Department recommends approval of ZMA 20-02 a request for a Zone Map
193 Amendment to change C-1 zoning to R-2 zoning as allowed by §9.2.25(E)(8), for
194 a property in the C-1 Zone in the Fourth Street Corridor and Character Area with
195 the following Findings:
196 Lots 3 and 4 of S 19-01 are dual zoned C-1 and R-2 in the Fourth Street
197 Character Area.
198 The surrounding zones are a mix of residential and commercial.
199 The proposed subdivision and site development plan were approved with lots 3
200 and 4 zoned R-2.

201
202 No one spoke in favor or opposition.

203
204 **Mayor Lopez asked for a motion to approve the Zone Map Amendment.**

205
206 **MOVED: Trustee Rael moved to approve ZMA 20-02.**
207 **SECONDED: Trustee Riccobene**

208
209 **ROLL CALL VOTE:** Trustee Rael-Yes
210 Trustee Lewis-Yes
211 Trustee Pacheco-Recused herself
212 Trustee Riccobene-Yes
213 **CARRIED: Motion Passed 3-0**

214
215
216 **10. OLD BUSINESS**

217
218 A. NONE
219

220
221 **11. ANNOUNCEMENTS**

222
223 A. NONE
224

225 **12. NEW BUSINESS**
226

227 A. NOTICE OF AWARDS OF REQUEST FOR PROPOSALS (RFP) 2020-2-
228 1AE ARCHITECTURAL AND ENGINEERING SERVICES (A&E);
229 AUTHORIZING THE MAYOR TO BEGIN CONTRACT NEGOTIATION
230 BETWEEN THE VILLAGE OF LOS RANCHOS DE ALBUQUERQUE
231 WITH THE FOLLOWING FIRMS:

- 232
- 233 ○ BOHANNAN HUSTON
- 234 ○ DEKKER PERICH SABATINI
- 235 ○ MRWM LANDSCAPE ARCHITECTS
- 236 ○ PARAGON ENGINEERING GROUP, LLC
- 237

238

239 Clerk/CPO Sedillo-Molina gave a brief overview of the RFP, including
240 offerors, timeline, publication, scoring evaluation and awards.

241

242 **Mayor Lopez asked for a motion to approve authorization.**

243

244 **MOVED: Trustee Rael moved to approve**
245 **SECONDED: Trustee Lewis**

246

247 *Trustee Riccobene commented that it is still the Mayor's, administrator's, and*
248 *anyone else on staff responsibility that is going to be putting together the*
249 *services. We need to make sure the firms are capable and able to do it on time*
250 *and commensurate with the available project costs. If not, we need to go outside*
251 *of these contractors if we see it necessary.*

252

253 **ROLL CALL VOTE: Trustee Rael-Yes**
254 **Trustee Lewis-Yes**
255 **Trustee Pacheco-Yes**
256 **Trustee Riccobene-Yes**

257 **CARRIED: Motion Passed 4-0**

258

259

260 B. DISCUSSION AND APPROVAL OF THE ADOPTION OF ORDINANCE
261 NO. 270; AUTHORIZING THE ISSUANCE OF THE VILLAGE OF LOS
262 RANCHOS DE ALBUQUERQUE, NEW MEXICO EDUCATIONAL
263 FACILITIES REFUNDING REVENUE BONDS (ALBUQUERQUE
264 ACADEMY PROJECT), SERIES 2020.

265

266 Both Attorney Winter and Attorney Muirhead spoke regarding the Bond, a floor
267 substitute was presented to the Board prior. Attorney Winter clarified that this is
268 not a debt to the Village, this is a transaction the Village has done in the past and
269 replaces the 2010 Bond. Pointed out sections 10 & 11 of the Ordinance that are
270 important for the Trustees to understand, there are no Village monies in this
271 transaction.

272

273 Mayor Lopez asked for a motion to approve Ordinance No. 270.

274

275 **MOVED:** Trustee Rael moved to approve original
276 Ordinance.

277 **SECONDED:** Trustee Lewis

278

279 **MOVED:** Trustee Rael moved to approve the floor
280 substitute.

280

281 **SECONDED:** Trustee Pacheco

282

283 **ROLL CALL VOTE:** Trustee Rael-Yes

284 Trustee Lewis-Yes

285 Trustee Pacheco-Yes

286 Trustee Riccobene-Yes

287 **CARRIED:** Motion Passed 4-0

288

289

290 C. DISCUSSION AND APPROVAL OF RESOLUTION NO. 2020-06-01;
291 DECLARING THE 4TH STREET REVITALIZATION PROJECT CORRIDOR
292 FROM SCHULTE ROAD, NORTH TO PUEBLO SOLANO ROAD A
293 MORATORIUM STREET; AND PROPOSING AMENDMENTS TO THE STREET
294 EXCAVATION ORDINANCE REGULATING MORATORIUM STREETS.

295

296 Ms. Rinaldi and Attorney Winter presented on the Resolution to protect the
297 integrity of the infrastructure of the project area and all improvements. In July, an
298 amendment to the street excavation ordinance will be presented to the board.

299

300 *Trustees asked several questions regarding the Resolution.*

301

302 *Attorney Winter and Ms. Rinaldi responded accordingly.*

303

304 Mayor Lopez asked for a motion to approve the Resolution 2020-06-01.

305

306 **MOVED:** Trustee Pacheco moved to approve the
307 Resolution 2020-06-01.

308 **SECONDED:** Trustee Riccobene

309

310 **ROLL CALL VOTE:** Trustee Rael-Yes

311 Trustee Lewis-Yes

312 Trustee Pacheco-Yes

313 Trustee Riccobene-Yes

314 **CARRIED:** Motion Passed 4-0

315

316

317 **13. TRUSTEE INFORMAL DISCUSSION**

318

319
320
321
322
323
324
325
326
327
328
329
330
331
332
333
334
335
336
337
338
339
340
341
342
343
344
345
346
347
348

Trustee Rael:

- None

Trustee Lewis:

- Would like to take a hard look and revisit housing options in the Village which was a big topic in the Master Plan.

Trustee Pacheco:

- Issues with properties that are being sold at the end of a ditch, we don't want to lose our ditches.

Trustee Riccobene:

- Thanked Mayor, staff, and Trustees for their hard work.

14. ADJOURNMENT

The meeting was adjourned by Mayor Lopez at 8:15 p.m.

Unofficial Minutes submitted by:



Danielle Sedillo-Molina, Village Clerk

7. DEPARTMENTAL REPORTS

- A. MAYOR'S REPORT**
- B. ADMINISTRATOR'S REPORT**
- C. AGRI-NATURE CENTER MANAGER'S REPORT**
- D. PLANNING & ZONING DIRECTOR'S REPORT**
- E. PROJECT MANAGER'S REPORT**
- F. PUBLIC SAFETY LIAISON'S REPORT**



MAYOR
DONALD T. LOPEZ

ADMINISTRATOR
ANN SIMON

— ••• —
TRUSTEES
PABLO RAEL
MAYOR PRO TEM
ALLEN LEWIS
SANDRA PACHECO
TOM RICCOBENE

DEPARTMENTAL REPORT

Mayor Donald T. Lopez
Mayor's Report
July 2020

- On July 11 and 12, 2020 I welcomed hundreds of visitors to the 2020 Lavender Festival modified to comply with the Covid 19 Public health order(s). I handed out to a number of visitors Lavender sprigs with the message that our Village vision is to turn the Village Agri-Nature center into a center of excellence for small scale agriculture in the region. The event overall was a fantastic success.
- In mid-July 2020 BCSO Sheriff Deputy Danielle P. Mauricio and other deputies met with me to advise the BSCO open space enforcement crew would be providing additional coverage along ditch banks, trails and roads in the Village using Bikes, Dirt Bikes and ATV's for any type of law enforcement issues that may arise in our Village. This additional coverage is welcome in this day and time.
- Finally the Village of Los Ranchos staff is working with me to ensure full compliance with continuing updates to the state of New Mexico Public Health orders.

6718 Rio Grande Blvd. NW Los Ranchos, New Mexico 87107
Office: 505.344.6582 Fax: 505.344.8978 www.losranchosnm.gov

 What's Happening in Los Ranchos?  twitter.com/LosRanchosdeABQ



MAYOR
DONALD T. LOPEZ

ADMINISTRATOR
ANN SIMON

— ••• —
TRUSTEES
PABLO RAEL
MAYOR PRO TEM
ALLEN LEWIS
SANDRA PACHECO
TOM RICCOBENE

DEPARTMENTAL REPORT

Ann Simon
Administrator's Report
June/July 2020

- The last few weeks of June and early July have been busy with activities closing out the fiscal year and developing next year's budget. I am pleased that we are able to present a budget that meets an anticipated 25% reduction in revenues for the next fiscal year.
- We also worked hard to obligate funds appropriated for the Agri-Nature Center that were due to expire (we were successful as witnessed by the road closure on Rio Grande), as well as to track 2019 funds. As of this week, it looks like we salvaged a \$250,000 grant for the Agri-Nature Center and we will be working to obligate the requisite amount within 90 days.
- We successfully negotiated with Sites Southwest on a reasonable fee associated with additional services for 4th Street Phase I. A few punchlist items and that contract is finished.
- The Village stepped in and took care of a nuisance property that has been an eyesore and public health problem for many years. This was an exceedingly difficult project. The final property clean-up costs will be filed in District Court and will result in a lien holding by the Village.
- The Agriculture Committee went after a \$100,000 USDA grant to address ag innovations in the COVID era. The group did a spectacular job on behalf of the Village. I am pleased with this positive, supportive work from our committees. Now keep fingers crossed.
- The NM Municipal League's Municipal Reporter features the Village of Los Ranchos! Cover photo by our own Jennifer Schilling.
- Finally, I want to give a shout-out to our staff. Throughout this pandemic, I have seen staff give 110%, all while juggling working remotely, coming in at off-hours, adapting to new technologies, and adhering to COVID-safe practices. I am immensely proud of this team.

6718 Rio Grande Blvd. NW Los Ranchos, New Mexico 87107
Office: 505.344.6582 Fax: 505.344.8978 www.losranchosnm.gov

 What's Happening in Los Ranchos?  twitter.com/LosRanchosdeABQ



MAYOR
DONALD T. LOPEZ

ADMINISTRATOR
ANN SIMON

— ••• —
TRUSTEES
PABLO RAEL
MAYOR PRO TEM
ALLEN LEWIS
SANDRA PACHECO
TOM RICCOBENE

DEPARTMENTAL REPORT

Fergus Whitney
Agri Nature Center
June /July 2020

- A group of dedicated persons from the village including Ann Simons, Tammy Silva, Dan Gerry, Sarah Cobb, Sarah Daniels, Sabrina Apodaca and Sue Forster Cox submitted the USDA Urban Agriculture Innovation Grant Program for \$100,000.00 for the village to include for children programming, Adult Internship programming, Speaker Series for agriculture.
- A Lavender harvest took place for the first year at the Ag Center to coincide with the lavender drive through event. This year harvest went in to making 650 small bundles along with a small advertisement of what we so at the Ag Center. Thanks to Staff and volunteers for making up the bundles. Signage was added to allow attendees see the key growing areas of the property including hops yard, raised beds, vineyard, orchard, lavender field, bees and farm infrastructure.
- Bradbury Stamm are in the middle of their construction at the Ag Center. The professionalism of the company has led to minimal disruption to persons entering or leaving the property. We will see the project finish at the end of the month.
- NMSU will soon launch a public document highlighting the success of the Aligning our Agrifuture Program. The Program ended on July 1st. A continuation of the program is now being led by Dan Gerry.
- On the ground 33 additional Grosso lavender plants were added to our lavender fields.
- Our hops are growing very successfully growing at an average height of 16ft. We are collaborating on accessing a hops harvester from NMSU and also linking in with local breweries to add full educational element from field to brew. We have 3 types of hops growing including cascade, chinook and nugget.
- Farm Camp is now in its 5th week with 5 kids attending weekly. The kids have enjoyed being on the property and have participated in lavender, garlic, onion harvests. Resident beekeeper Steve Hall is coming in weekly to show the kids all things beekeeping.
- Sabrina is sending out a weekly newsletter to keep our Mayor, trustees, staff and community aware of what's happening in the village and Ag Center in Agriculture.
- The Mayor released a statement this month about water shortages with MRGCD from July 19th. We are planning for a worst case scenario to ensure village property will be have water access to its fields and growing areas after this period.

6718 Rio Grande Blvd. NW Los Ranchos, New Mexico 87107
Office: 505.344.6582 Fax: 505.344.8978 www.losranchosnm.gov



What's Happening in Los Ranchos?



twitter.com/LosRanchosdeABQ



MAYOR
DONALD T. LOPEZ

ADMINISTRATOR
ANN SIMON

— ••• —
TRUSTEES
PABLO RAEL
MAYOR PRO TEM
ALLEN LEWIS
SANDRA PACHECO
TOM RICCOBENE

DEPARTMENTAL REPORT

Tiffany Justice
Planning & Zoning
July 2020

COVID-19

- The Department continues to operate remotely.

Jennifer Schilling, Administrative Assistant

- Working on Village Vision magazine
 - Developing submission form for articles and photos from residents
- Processing permits, organizing database for businesses and magazine
- 2nd Quarter business report attached

Keen Heinzelman, Code Enforcement Officer

- Patrolling Village and working with property owners to bring properties into compliance
- As Keen fulfills duties of both Facilities Manager and Code Enforcement Officer, quarterly code enforcement report may be more infrequent as he needs to budget his time for more pressing priorities.

Tiffany Justice, Director

- Facility and special event application forms and webpage: losranchosnm.gov/events-facility-rental and losranchosnm.gov/village-facilities
 - Until state allows otherwise, Village facilities not available for rental unless compliant with Public Health Orders
- Processing public hearing applications

6718 Rio Grande Blvd. NW Los Ranchos, New Mexico 87107
Office: 505.344.6582 Fax: 505.344.8978 www.losranchosnm.gov

 What's Happening in Los Ranchos?  twitter.com/LosRanchosdeABQ

SECOND QUARTER 2020
COMMERCIAL BUSSINESS REGISTRATIONS

April 2020 – June 2020

NEW BUSINESSES	NATURE OF BUSINESS	OPENED
Cila Salon	Service – Hair Salon	April 2020
Catalyst Coffee Co.	Service – Food Truck	April 2020
Twin Spires Development, LLC	Professional – Real Estate	April 2020
Hair Designs by Devonne, LLC	Service – Hair Salon	May 2020
Little Bubbas Construction, LLC	Professional Office - Construction	May 2020
Enve Modern Male Image	Service - Barber	June 2020
Lustful	Service – Salon	June 2020
Slate Financial Investment & Insurance Services	Professional Office – Consulting	June 2020

CLOSURES	NATURE OF BUSINESS	CLOSED
Pizza 9	Service – Restaurant	Unknown
France Sarradon	Office - Counselor	June 2020

TOTAL NEW COMMERCIAL BUSINESSES: 8

TOTAL CLOSED COMMERCIAL BUSINESSES: 2

SECOND QUARTER 2020
HOME OCCUPATION BUSSINESS REGISTRATIONS

April 2020 – June 2020

NEW HOME OCCs	NATURE OF BUSINESS	OPENED
PT For Me	Service – Mobile Physical Therapy	June 2020

TOTAL NEW HOME OCCUPATIONS: 1

TOTAL CLOSED HOME OCCUPATIONS: Unknown

Many businesses, commercial and home occupations, have still been renewing their licenses for the 2020 year. Closures are not typically reported, although the Department does ask business owners to notify closures.



MAYOR
DONALD T. LOPEZ

ADMINISTRATOR
ANN SIMON

— ••• —
TRUSTEES
PABLO RAEL
MAYOR PRO TEM
ALLEN LEWIS
SANDRA PACHECO
TOM RICCOBENE

DEPARTMENTAL REPORT

María G. Rinaldi
Projects Manager
June 2020

- **Fourth Street Revitalization:**

Construction activities complete and Bradbury personnel working through punch list items and preparing for final walkthrough with NMDOT **scheduled for July 17th** and utility inspection by ABCWUA (Utility Authority) pending scheduling with the UA.

Contract status: **No changes since last report.**

Contract \$7,340,000 (with change orders/without GRT/round numbers)

Paid to date \$7,100,000 (with change orders/without GRT/round numbers)

Pay Application 25 \$60,000 (without GRT/round numbers)

Balance to completion \$176,000 (without GRT/round numbers)

***Pending change orders for a minor pavement drop off (#26) and purchase/installation of additional flashing pedestrian lights and speed boards.**

Agri-Nature Center Improvements:

On-going project management for the expenditure of legislative appropriation funds on Agri-Nature Center Improvements; MEP and structural analysis, water, sewer, and fire suppression improvements.

1. Bradbury Stamm was awarded a contract in the amount of \$126,307k. The water/sewer connection phase requiring closure of Rio Grande Blvd is complete and a final request for reimbursement of an expiring legislative appropriation has been submitted. The project is on track to closeout in accordance with the contract schedule of July 31st.
2. Coordinating and facilitating MEP, structural analysis, and master plan revisions by Insites Work (Knight Seavy) for future project development. Insites Work awarded a contract for \$13,965K. All invoices received and submitted for reimbursement.

6718 Rio Grande Blvd. NW Los Ranchos, New Mexico 87107

Office: 505.344.6582 Fax: 505.344.8978 www.losranchosnm.gov

 What's Happening in Los Ranchos?  twitter.com/LosRanchosdeABQ

Village Center Project:

Ann Simon and I continue working on the draft Village Center Project Development Agreement.

Development Agreement components in progress with schedule:

- Proposed phased development schedule by end of July
- Term sheet for discussion with BOT by end of August
- Draft options for property transfer for discussion and inclusion in agreement by end of September/early October
- Development Agreement for BOT approval late October/early November

Preliminary Engineering Phase of 4th Street Revitalization (Pueblo Solano to Ortega)

Funding agreement received from NMDOT in the amount of \$480k of State Road Fund

Next Steps:

- Cooperative Agreement to be reviewed and signed by Mayor and legal council
- Upon our receipt of a fully executed agreement from NMDOT, we will prepare a project estimate and scope to include ROW survey and utility, environmental and cultural and Geotech reviews and certifications for review by NMDOT.
- Project schedule to be developed for all activities and awarded accordingly.

Subsequent steps to be outlined in next report.

Roadway Improvements Project

Funding agreement received from NMDOT in the amount of \$96k of Local Govt. Road Fund monies for crack seal and/or striping of portions of El Pueblo, Osuna/Chavez, Garduño, Ranchitos, Los Rachos, and Green Valley (full scope available at your request).

Next steps:

- BOT to pass resolution accepting the funding, July 22nd.
- NMDOT will issue grant agreement for our execution upon receipt of adopted resolution.
- We will request a notice of obligation from NMDOT approving the contractor based on estimates received.

Subsequent steps to be outlined in next report.

Other:

- Continue monitoring/responding to requests for information/reporting on State website for legislative appropriations, including CPMS reporting.
- Assisting in the coordination and execution of contracts for A&E Retainer Services.

6718 Rio Grande Blvd. NW Los Ranchos, New Mexico 87107

Office: 505.344.6582 Fax: 505.344.8978 www.losranchosnm.gov



What's Happening in Los Ranchos?



twitter.com/LosRanchosdeABQ



MAYOR
DONALD T. LOPEZ

ADMINISTRATOR
ANN SIMON

— ••• —
TRUSTEES
PABLO RAEL
MAYOR PRO TEM
ALLEN LEWIS
SANDRA PACHECO
TOM RICCOBENE

DEPARTMENTAL REPORT

Fred Radosovich
Public Safety Report
June 2020

Meetings

- Contact with Village Staff to include, Mayor, Maria, Keen, Ann and Dominic weekly though out the month. Weekly contact with BCSO, Village Staff Meetings-Zoom
- Captain Sharp, North Valley Commander-phone and Email
- Met with Tiffany on Tinnin Farms
- Animal Control on dog bites and other A/C issues

Citizen Issues

- COVID-19 Issues, Occupancy issues and directing complaints
- Speeding on Schulte
- Speeding on north 4th Street

Other Issues

- Tascosa Clean up
- Lavender in the Village
- Rio Grande Road Closure Traffic Control Plan
- BCSO calls for service May 2018-May 2020

Bernalillo County Reports

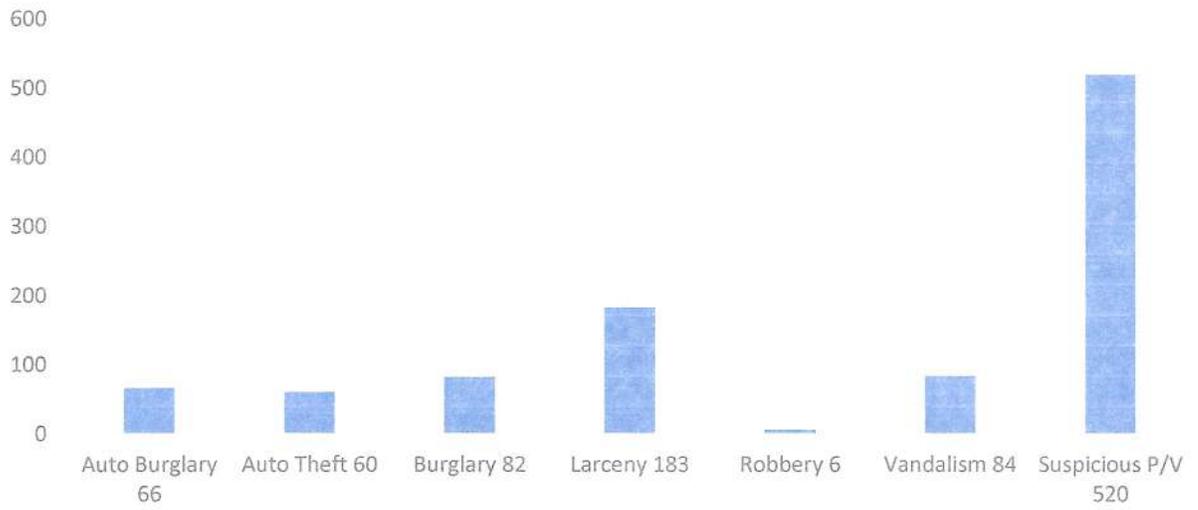
- Bernalillo County Fire Department- June
- Station 30 responses in Village- 71, Total Calls-116
- Bernalillo County Sheriff Office- June
- 499 calls, 93 welfare checks, 35 -911- hang ups, 39 alarms, 36 disturbances, 18 suspicious P/V, 9 crashes, 12 larceny, 2 auto burglary, 6 auto theft, 1Robbery.
- 34 Traffic Stops, 17 on 4th street, 7 at 4th and Ortega, 7 on Rio Grande and 3 other.

6718 Rio Grande Blvd. NW Los Ranchos, New Mexico 87107
Office: 505.344.6582 Fax: 505.344.8978 www.losranchosnm.gov

 What's Happening in Los Ranchos?  twitter.com/LosRanchosdeABQ

Month	Calls for Service Village of Los Ranchos							
	Village							
	Auto Burglary	Auto Theft	Burglary	Larceny	Robbery	Vandalism	Suspicious P/V	
May-18	2	3	1	13	1	6		16
Jun-18	3	0	4	6	0	3		24
Jul-18	9	4	6	11	0	2		43
Aug-18	4	2	5	4	2	2		22
Sep-18	2	0	4	5	0	1		21
Oct-18	2	4	2	3	0	4		20
Nov-18	5	4	2	6	0	5		27
Dec-18	3	2	7	6	1	2		31
Jan-19								
Feb-19	5	2	3	8	0	2		18
Mar-19	1	5	3	7	0	5		20
Apr-19	2	3	2	3	0	6		25
May-19	1	1	4	5	0	2		14
Jun-19	2	3	2	9	0	5		17
Jul-19	6	6	3	5	0	4		24
Aug-19	1	1	2	8	0	4		22
Sep-19	1	4	2	8	0	4		34
Oct-19	1	1	4	7	2	5		22
Nov-19	2	2	4	6	0	3		18
Dec-19	6	0	5	13	0	2		14
Jan-20	2	6	5	8	0	1		21
Feb-20	1	0	5	13	0	2		10
Mar-20	2	1	2	8	0	2		21
Apr-20	2	3	3	14	0	4		20
May-20	1	3	2	7	0	8		16
TOTAL	66	60	82	183	6	84		520

Village of Los Ranchos May 2018- May 2020



8. FINANCIAL BUSINESS

**A. DISCUSSION AND APPROVAL OF CASH REPORT-
JUNE 2020**

Village of Los Ranchos de Albuquerque
Cash Report Summary
June 30, 2020

Cash Report for the month of June 30, 2020.

Ending cash balance at June 30, 2020 is \$5,178,280.76 which is a decrease of \$44,480.47, for this month.

YTD deficiency of revenues over expenditures is \$ 431,920.04

Unusual or Significant Items

General Fund– Capital Buildings & Structures—page 12, \$5,126.11 for payment from Bradbury Stamm for design and development for utilities at Agri-nature center.

General Fund– Capital Roadways, Bridges & Culverts—page 12, \$72,167.33 for payment from Sites SW for 4th street improvement.

Capital Projects Buildings – Agri-Nature Center Improvements ID 16-A2397—page 29, \$121,393.94 for payments to Bradbury Stamm (\$90,904.15), Insite Works P.C. (\$15,118.50) and Tierra West (\$15,341.29) for design and development for utilities.

Capital Projects Infrastructure – Improvements 4th street—page 26, \$11,522.01, for payment from Sites SW for 4th street improvement.

Village of Los Ranchos de Albuquerque
Cash Balance Summary by Fund
for the Fiscal Year Ending June 30, 2020
as of June 30, 2020

	<i>Beginning Cash Balance</i>	<i>Excess/(Deficiency)</i>	<i>Ending Cash Balance</i>
101 General Fund	\$ 4,226,972.57	\$ (558,805.56)	\$ 3,479,457.78
201 Correction	\$ 900.00	\$ -	\$ 900.00
209 Fire Protection Fund	\$ -	\$ -	\$ -
211 Law Enforcement Protection Fund	\$ -	\$ 20,000.00	\$ 20,000.00
216 Municipal Street Fund	\$ 193,821.03	\$ 197,943.41	\$ 391,764.44
299 Special - Other Funds	\$ 23,044.09	\$ (13,910.95)	\$ 9,133.14
311 Capital Project Infrastructure	\$ (31,301.31)	\$ 30,568.59	\$ (732.72)
312 Capital Project Buildings	\$ (61,889.27)	\$ (76,961.98)	\$ (138,851.25)
380 Purchase Real Property Reserve Fu	\$ 459,238.25	\$ -	\$ 459,238.25
399 Capital Project - Other	\$ 31,111.81	\$ -	\$ 31,111.81
401 General Obligation Bonds	\$ -	\$ 0.00	\$ 0.00
410 General Obligation Bonds Reserve	\$ 901,102.00	\$ (38,753.55)	\$ 862,348.45
505 Agri-Nature Center Farm Camps	\$ 55,910.86	\$ 8,000.00	\$ 63,910.86
	\$ 5,798,910.03	\$ (431,920.04)	\$ 5,178,280.76

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2019 Through 6/30/2020

Account No.	Current Period			Year - to -Date					
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2019/2020 Original	2019/2020 Revised	Cash Basis YTD Actual	YTD Budget Variance	% of Total Budget	
101 - General Fund									
0099 - General Fund Revenue									
Revenues									
Franchise taxes	31100	25,470.00	18,391.31	(7,079)	305,640.00	305,640.00	346,663.34	41,023	113.42%
Munic gross receipts taxes	31250	101,359.00	64,252.88	(37,106)	1,216,308.00	1,216,308.00	1,272,722.54	56,415	104.64%
State share gross receipts taxes	32410	126,317.00	85,683.26	(40,634)	1,515,804.00	1,515,804.00	1,491,912.55	(23,891)	98.42%
Animal permit fees	33100	82.50	225.00	143	990.00	990.00	987.55	(2)	99.75%
Building permit fees	33300	3,750.00	2,097.36	(1,653)	45,000.00	45,000.00	29,274.47	(15,726)	65.05%
Excavation/barricade permits	33350	600.00	408.35	(192)	7,200.00	7,200.00	15,175.58	7,976	210.77%
Business registration fees	33400	35.00	175.00	140	13,250.00	13,250.00	11,465.69	(1,784)	86.53%
Parcel permit fees	33450	400.00	387.22	(13)	4,800.00	4,800.00	4,427.22	(373)	92.23%
Liquor license fees	33500	0.00	500.00	500	3,250.00	3,250.00	1,750.00	(1,500)	53.85%
Home occupation fees	33910	150.00	50.00	(100)	6,500.00	6,500.00	5,925.57	(574)	91.16%
Application fees	34010	210.00	1,465.66	1,256	2,520.00	2,520.00	14,784.56	12,265	586.69%
Los Ranchos merchandise	34880	30.00	0.00	(30)	400.00	400.00	75.00	(325)	18.75%
LR Newsletter advertising revenue	34990	1,629.00	345.00	(1,284)	19,548.00	19,548.00	28,761.00	9,213	147.13%
Miscellaneous revenue	34991	680.00	797.29	117	8,000.00	8,000.00	10,189.46	2,189	127.37%
Judicial education fee	35008	12.00	0.00	(12)	48.00	48.00	6.00	(42)	12.50%
Court automation fee	35015	24.00	0.00	(24)	96.00	96.00	40.00	(56)	41.67%
Municipal court fines	35020	150.00	0.00	(150)	750.00	750.00	66.00	(684)	8.80%
Insurance Recoveries	36020	0.00	0.00	0	0.00	0.00	1,813.00	1,813	0.00%
Investment income	36030	1,000.00	1,215.65	216	20,500.00	20,500.00	70,983.26	50,483	346.26%
Film Permit Fees	36040	0.00	0.00	0	0.00	0.00	3,900.00	3,900	0.00%
Rent income storage units	36070	16,065.00	25,379.57	9,315	192,780.00	192,780.00	179,983.97	(12,796)	93.36%
Land rent	36075	9,217.00	7,260.00	(1,957)	105,000.00	105,000.00	94,805.80	(10,194)	90.29%
Trailer park rent	36077	3,162.00	5,175.00	2,013	37,944.00	37,944.00	49,375.00	11,431	130.13%
Property rental income	36079	3,013.00	1,900.00	(1,113)	36,156.00	36,156.00	43,061.80	6,906	119.10%
Sale of recycling materials	36090	0.00	0.00	0	0.00	0.00	17.60	18	0.00%
Small cities assistance grant	37180	0.00	0.00	0	175,000.00	175,000.00	402,515.09	227,515	230.01%
Sale of Property	37195	0.00	0.00	0	140,000.00	140,000.00	0.00	(140,000)	0.00%
		293,355.50	215,708.55	(77,647)	3,857,484.00	3,857,484.00	3,939,309.94	81,826	102.12%

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2019 Through 6/30/2020

Account No.	Current Period			Year - to -Date					
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2019/2020 Original	2019/2020 Revised	Cash Basis YTD Actual	YTD Budget Variance	% of Total Budget	
101 - General Fund									
0100 - Executive Legislative									
Department Expenditures									
Wages-Elected Official	41010	1,523.08	1,523.08	0	14,400.04	14,400.04	13,838.50	562	96.10%
Wages-Full Time	41020	10,000.00	9,046.16	954	130,000.00	130,000.00	135,366.51	(5,367)	104.13%
FICA Regular	42010	694.70	625.98	69	8,696.30	8,696.30	9,010.17	(314)	103.61%
FICA Medicare	42020	162.47	146.40	16	2,033.82	2,033.82	2,107.29	(73)	103.61%
Retirement Contributions	42030	1,778.75	1,573.52	205	23,123.76	23,123.76	22,161.79	962	95.84%
Health Care	42050	0.00	1,122.88	(1,123)	7,888.70	7,888.70	8,836.62	(948)	112.02%
Mileage Reimbursement	43010	99.50	0.00	100	3,232.50	3,232.50	3,620.58	(388)	112.01%
Employee Training	47040	0.00	0.00	0	3,640.00	3,640.00	4,045.91	(406)	111.15%
Subscriptions & Memberships	47140	0.00	0.00	0	12,145.00	12,145.00	11,467.51	677	94.42%
Total Department Expenditures		14,258.50	14,038.02	220	205,160.12	205,160.12	210,454.88	(5,295)	102.58%

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2019 Through 6/30/2020

Account No.	Current Period			Year - to -Date					
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2019/2020 Original	2019/2020 Revised	Cash Basis YTD Actual	YTD Budget Variance	% of Total Budget	
101 - General Fund									
0200 - Judicial									
Department Expenditures									
Wages-Elected Official	41010	300.00	0.00	300	1,200.00	1,200.00	100.00	1,100	8.33%
Wages-Part Time	41030	547.84	407.40	140	7,121.92	7,121.92	5,140.00	1,982	72.17%
FICA Regular	42010	52.57	25.26	27	516.00	516.00	324.88	191	62.96%
FICA Medicare	42020	12.29	5.91	6	120.64	120.64	76.03	45	63.02%
Mileage Reimbursement	43010	0.00	0.00	0	310.00	310.00	257.24	53	82.98%
Prof. Service - Computer Support	45150	0.00	0.00	0	407.20	407.20	435.85	(29)	107.04%
Judicial Education Fee	45895	12.00	0.00	12	48.00	48.00	12.00	36	25.00%
Court Automation Fee	45900	24.00	0.00	24	96.00	96.00	24.00	72	25.00%
Employee Training	47040	0.00	0.00	0	1,635.00	1,635.00	109.01	1,526	6.67%
Subscriptions & Memberships	47140	0.00	0.00	0	210.00	210.00	225.00	(15)	107.14%
Total Department Expenditures		948.70	438.57	510	11,664.76	11,664.76	6,704.01	4,961	57.47%

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
 From 7/1/2019 Through 6/30/2020

Account No.	Current Period			Year - to -Date					
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2019/2020 Original	2019/2020 Revised	Cash Basis YTD Actual	YTD Budget Variance	% of Total Budget	
101 - General Fund									
1011 - Elections									
Department Expenditures									
Professional Services - Election Judges	45120	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Supplies	46010	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Rent of Equipment & Machinery	47120	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Total Department Expenditures		0.00	0.00	0	0.00	0.00	0.00	0	0.00%

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2019 Through 6/30/2020

Account No.	Current Period			Year - to -Date					
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2019/2020 Original	2019/2020 Revised	Cash Basis YTD Actual	YTD Budget Variance	% of Total Budget	
101 - General Fund									
1200 - Financial Administration									
Department Expenditures									
Wages-Full Time	41020	5,964.80	6,149.42	(185)	77,542.40	77,542.40	74,778.53	2,764	96.44%
Wages-Part Time	41030	369.24	184.62	185	4,800.12	4,800.12	4,338.57	462	90.38%
FICA Regular	42010	373.53	382.99	(9)	4,855.88	4,855.88	4,786.75	69	98.58%
FICA Medicare	42020	87.36	89.58	(2)	1,135.68	1,135.68	1,119.54	16	98.58%
Retirement Contributions	42030	1,060.99	1,060.98	0	13,792.86	13,792.86	13,237.11	556	95.97%
Health Care	42050	662.00	373.80	288	8,606.00	8,606.00	4,500.48	4,106	52.29%
Audit Fees	45010	0.00	0.00	0	13,484.38	13,484.38	15,102.48	(1,618)	112.00%
Prof. Service - Computer Support	45150	0.00	0.00	0	1,225.00	1,225.00	1,125.56	99	91.88%
Contract Svc-Bank Charges	45901	1,070.00	1,345.24	(275)	13,040.00	13,040.00	14,802.15	(1,762)	113.51%
Contract Svc- Temp Labor	45911	0.00	0.00	0	0.00	0.00	13,162.76	(13,163)	0.00%
Supplies	46010	0.00	0.00	0	200.00	200.00	200.07	(0)	100.04%
Subscriptions & Memberships	47140	0.00	0.00	0	370.00	370.00	373.26	(3)	100.88%
Total Department Expenditures		9,587.92	9,586.63	1	139,052.32	139,052.32	147,527.26	(8,475)	106.09%

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2019 Through 6/30/2020

Account No.	Current Period			Year - to -Date					
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2019/2020 Original	2019/2020 Revised	Cash Basis YTD Actual	YTD Budget Variance	% of Total Budget	
101 - General Fund									
1700 - Planning and Zoning									
Department Expenditures									
Wages-Full Time	41020	12,531.05	12,649.46	(118)	241,612.80	217,394.63	142,910.22	74,484	65.74%
FICA Regular	42010	1,086.32	774.82	312	14,122.16	14,122.16	9,331.48	4,791	66.08%
FICA Medicare	42020	254.06	181.20	73	3,302.78	3,302.78	2,039.85	1,263	61.76%
Retirement Contributions	42030	3,305.91	2,250.02	1,056	42,976.84	42,976.84	25,124.19	17,853	58.46%
Health Care	42050	2,458.76	373.80	2,085	29,505.12	29,505.12	9,613.03	19,892	32.58%
Professional Services - Master Plan	45011	0.00	0.00	0	7,000.00	7,000.00	9,104.66	(2,105)	130.07%
Prof. Service - Engineers	45030	0.00	0.00	0	11,000.00	11,000.00	1,117.60	9,882	10.16%
EPA Stormwater Monitoring	45035	0.00	200.00	(200)	1,000.00	1,000.00	200.00	800	20.00%
Storm Water Team Participation	45040	0.00	0.00	0	6,000.00	6,000.00	6,000.00	0	100.00%
Const Regulation Services	45045	0.00	0.00	0	17,500.00	17,500.00	17,500.00	0	100.00%
Fire Inspection Services	45050	0.00	670.00	(670)	0.00	0.00	1,470.00	(1,470)	0.00%
Printing, Publishing, & Advert.	47080	100.00	42.07	58	1,200.00	1,200.00	505.51	694	42.13%
Subscriptions & Memberships	47140	0.00	0.00	0	2,875.00	2,875.00	1,619.99	1,255	56.35%
Total Department Expenditures		19,736.10	17,141.37	2,595	378,094.70	353,876.53	226,536.53	127,340	64.02%

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2019 Through 6/30/2020

Account No.	Current Period			Year - to -Date					
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2019/2020 Original	2019/2020 Revised	Cash Basis YTD Actual	YTD Budget Variance	% of Total Budget	
101 - General Fund									
1840 - General Administration									
Department Expenditures									
Wages-Full Time	41020	9,139.20	6,200.21	2,939	118,809.60	118,809.60	101,765.81	17,044	85.65%
FICA Regular	42010	557.19	334.96	222	7,233.89	7,233.89	5,864.35	1,370	81.07%
FICA Medicare	42020	130.31	78.34	52	1,691.80	1,691.80	2,316.56	(625)	136.93%
Retirement Contributions	42030	1,625.94	1,016.02	610	21,135.70	21,135.70	17,937.88	3,198	84.87%
Health Care	42050	0.00	760.07	(760)	12,837.00	12,837.00	9,235.06	3,602	71.94%
Worker's Comp. Assessment	42080	48.30	0.00	48	195.20	195.20	757.29	(562)	387.96%
Mileage Reimbursement	43010	0.00	0.00	0	1,000.00	1,000.00	196.11	804	19.61%
Per Diem (Meals, Lodging, etc)	43020	750.00	0.00	750	9,000.00	9,000.00	12,531.15	(3,531)	139.24%
Maint-Building & Structure	44010	500.00	0.00	500	15,700.00	15,700.00	7,848.79	7,851	49.99%
Maint-Vehicle/furn/fixt/equip	44040	0.00	0.00	0	2,500.00	2,500.00	2,393.01	107	95.72%
Attorney Fees and Settlements	45020	8,750.00	11,462.05	(2,712)	105,000.00	105,000.00	129,875.75	(24,876)	123.69%
Professional Service - Engineers	45030	5,000.00	0.00	5,000	20,000.00	20,000.00	0.00	20,000	0.00%
Professional Service - Computer Support	45150	2,500.00	8,080.00	(5,580)	30,000.00	30,000.00	54,971.66	(24,972)	183.24%
Professional Service - Appraisals	45155	0.00	0.00	0	4,950.00	4,950.00	4,250.00	700	85.86%
Professional Service - Water rights	45165	0.00	0.00	0	6,000.00	6,000.00	6,000.00	0	100.00%
Contract Svc-Physicals	45910	0.00	1,023.83	(1,024)	1,200.00	1,200.00	1,724.42	(524)	143.70%
Contract Svc-Temp Labor	45911	6,900.00	9,051.59	(2,152)	52,800.00	62,800.00	75,083.72	(12,284)	119.56%
Contract Services A-AAA Self Storage	45915	4,831.25	4,168.39	663	58,016.25	58,016.25	54,459.16	3,557	93.87%
Supplies	46010	4,469.55	548.81	3,921	25,980.00	35,198.17	31,652.92	3,545	89.93%
Los Ranchos Merchandise	46015	0.00	0.00	0	500.00	500.00	0.00	500	0.00%
Miscellaneous	46090	500.00	11.56	488	6,000.00	6,000.00	3,564.19	2,436	59.40%
Employee Training	47040	600.00	0.00	600	7,200.00	7,200.00	2,618.00	4,582	36.36%
Insurance-Non employee	47060	0.00	0.00	0	60,328.74	60,328.74	57,136.01	3,193	94.71%
Postage & Mail Service	47070	25.00	41.70	(17)	10,325.00	10,325.00	7,069.74	3,255	68.47%
Printing, publishing & advertising	47080	1,250.00	628.08	622	15,000.00	15,000.00	11,684.64	3,315	77.90%
Printing, Pub/Advert-LR News	47081	5,049.12	8,403.82	(3,355)	40,526.48	45,526.48	52,898.30	(7,372)	116.19%
Rent of Equipment & Machinery	47120	950.38	807.35	143	11,455.38	11,455.38	10,963.02	492	95.70%
Subscriptions & Memberships	47140	240.00	905.76	(666)	2,637.00	2,637.00	1,832.38	805	69.49%
Telephone	47150	1,500.00	1,378.08	122	18,000.00	18,000.00	16,491.85	1,508	91.62%
Utilities	47160	3,813.50	5,078.82	(1,265)	48,391.50	48,391.50	49,622.27	(1,231)	102.54%
Workers' Compensation Insurance	47210	0.00	0.00	0	14,500.00	14,500.00	18,219.00	(3,719)	125.65%
Total Department Expenditures		59,129.74	59,979.44	(850)	728,913.54	753,131.71	747,863.04	5,269	99.30%

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
 From 7/1/2019 Through 6/30/2020

Account No.	Current Period			Year - to -Date				
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2019/2020 Original	2019/2020 Revised	Cash Basis YTD Actual	YTD Budget Variance	% of Total Budget
101 - General Fund								
1920 - Police								
Department Expenditures								
Contract services - Public safety	45904	1,200.00	1,426.86	(227)	14,400.00	14,400.00	21,376.51	(6,977) 148.45%
Total Department Expenditures		1,200.00	1,426.86	(227)	14,400.00	14,400.00	21,376.51	(6,977) 148.45%

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2019 Through 6/30/2020

Account No.	Current Period			Year - to -Date					
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2019/2020 Original	2019/2020 Revised	Cash Basis YTD Actual	YTD Budget Variance	% of Total Budget	
101 - General Fund									
1960 - Public Facilities									
Department Expenditures									
Wages-Full Time	41020	13,105.60	12,385.60	720	170,372.80	170,372.80	157,230.77	13,142	92.29%
Wages-Temporary	41040	2,080.00	0.00	2,080	27,040.00	27,040.00	1,244.00	25,796	4.60%
FICA Regular	42010	884.27	701.64	183	9,115.50	9,115.50	9,081.39	34	99.63%
FICA Medicare	42020	206.80	164.10	43	2,688.42	2,688.42	2,123.96	564	79.00%
Retirement Contributions	42030	2,331.16	2,203.10	128	30,305.08	30,305.08	27,554.80	2,750	90.92%
Health Care	42050	1,720.09	2,612.09	(892)	20,641.08	20,641.08	23,216.11	(2,575)	112.48%
Transportation Exp. (Gas, Oil, etc.)	43030	375.00	440.19	(65)	4,500.00	4,500.00	5,015.34	(515)	111.45%
Maint-Building & Structure	44010	450.00	0.00	450	5,400.00	5,400.00	5,071.22	329	93.91%
Maintenance - Grounds/Roadways	44030	3,000.00	742.01	2,258	36,000.00	36,000.00	13,606.91	22,393	37.80%
Maint-Vehicle/furn/fixt/equip	44040	1,500.00	497.52	1,002	18,000.00	18,000.00	14,801.48	3,199	82.23%
Prof. Service - Animal Control	45140	835.00	10.47	825	10,020.00	10,020.00	298.32	9,722	2.98%
Supplies	46010	1,666.00	0.00	1,666	23,792.00	23,792.00	17,958.98	5,833	75.48%
Agricultural Program Support	46020	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Miscellaneous Expense	46090	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Safety Equipment	47050	0.00	86.63	(87)	2,500.00	2,500.00	1,313.65	1,186	52.55%
Rent of Equipment & Machinery	47120	150.00	0.00	150	1,800.00	1,800.00	613.00	1,187	34.06%
Utilities	47160	3,750.00	3,015.09	735	45,000.00	45,000.00	38,724.86	6,275	86.06%
Total Department Expenditures		32,053.92	22,858.44	9,195	407,174.88	407,174.88	317,854.79	89,320	78.06%

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2019 Through 6/30/2020

Account No.	Current Period			Year - to -Date					
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2019/2020 Original	2019/2020 Revised	Cash Basis YTD Actual	YTD Budget Variance	% of Total Budget	
101 - General Fund									
1970- Agricultural Enterprises									
Department Expenditures									
Wages-Full Time	41020	4,972.80	4,972.80	0	64,646.40	64,646.40	60,712.80	3,934	93.92%
Wages-Temporary	41040	3,750.00	3,990.00	(2,486)	0.00	15,000.00	7,950.00	7,050	53.00%
FICA Regular	42010	298.88	546.25	(247)	3,885.42	3,885.42	3,539.39	346	91.09%
FICA Medicare	42020	87.15	127.76	(41)	908.70	908.70	970.26	(62)	106.77%
Retirement Contributions	42030	884.54	884.54	0	11,499.02	11,499.02	10,120.07	1,379	88.01%
Health Care	42050	1,978.24	373.80	1,604	23,738.88	23,738.88	6,807.23	16,932	28.68%
Transportation Exp. (Gas, Oil, etc.)	43030	400.00	7.89	392	4,800.00	4,800.00	133.61	4,666	2.78%
Maint-Building & Structure	44010	450.00	106.26	344	5,400.00	5,400.00	1,043.53	4,356	19.32%
Maintenance - Grounds/Roadways	44030	1,175.00	803.69	371	14,100.00	14,100.00	8,208.83	5,891	58.22%
Maint-Vehicle/furn/fixt/equip	44040	584.00	0.00	584	7,008.00	7,008.00	74.22	6,934	1.06%
Supplies	46010	1,010.00	929.76	80	12,120.00	12,120.00	9,543.22	2,577	78.74%
Agricultural Program Support	46020	0.00	0.00	0	45,000.00	45,000.00	6,255.37	38,745	13.90%
Training	47040	0.00	0.00	0	0.00	0.00	36.61	(37)	0.00%
Safety Equipment	47050	0.00	0.00	0	1,000.00	1,000.00	0.00	1,000	0.00%
Printing, Publishing & Advertising	47080	0.00	0.00	0	0.00	0.00	479.14	(479)	0.00%
Rent of equipment & machinery	47120	150.00	0.00	150	1,800.00	1,800.00	0.00	1,800	0.00%
Utilities	47160	1,086.80	301.98	785	13,041.16	13,041.16	7,288.24	5,753	55.89%
Total Department Expenditures		16,827.41	13,044.73	1,537	208,947.58	223,947.58	123,162.52	100,785	55.00%

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
 From 7/1/2019 Through 6/30/2020

Account No.	Current Period			Year - to -Date					
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2019/2020 Original	2019/2020 Revised	Cash Basis YTD Actual	YTD Budget Variance	% of Total Budget	
101 - General Fund									
2000 - Fire									
Department Expenditures									
IGA for Fire Protection & EMS Services	45928	0.00	0.00	0	453,200.00	453,200.00	453,200.00	0	100.00%
Total Department Expenditures		0.00	0.00	0	453,200.00	453,200.00	453,200.00	0	100.00%

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2019 Through 6/30/2020

Account No.	Current Period			Year - to -Date				
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2019/2020 Original	2019/2020 Revised	Cash Basis YTD Actual	YTD Budget Variance	% of Total Budget
101 - General Fund								
Summary of General Fund Revenues and Expenses								
Beginning cash and cash equivalents	2,200,817.68	3,479,556.73	1,278,739	4,226,972.33	4,226,972.33	4,226,972.57	0	
Revenues								
General Fund Revenues	293,355.50	215,708.55	(77,647)	3,857,484.00	3,857,484.00	3,939,309.94	223,198	102.12%
Expenditures								
Executive Legislative	14,258.50	14,038.02	220	205,160.12	205,160.12	210,454.88	(5,295)	102.58%
Judicial	948.70	438.57	510	11,664.76	11,664.76	6,704.01	4,961	57.47%
Elections	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Financial Administration	9,587.92	9,586.63	1	139,052.32	139,052.32	147,527.26	(8,475)	106.09%
Planning and Zoning	19,736.10	17,141.37	2,595	378,094.70	353,876.53	226,536.53	127,340	64.02%
General Administration	59,129.74	59,979.44	(850)	728,913.54	753,131.71	747,863.04	2,169	99.30%
Police	1,200.00	1,426.86	(227)	14,400.00	14,400.00	21,376.51	(6,977)	148.45%
Public Facilities	32,053.92	22,858.44	9,195	407,174.88	407,174.88	317,854.79	89,320	78.06%
Agricultural Enterprises	16,827.41	13,044.73	1,537	208,947.58	223,947.58	123,162.52	100,785	55.00%
Fire	0.00	0.00	0	453,200.00	453,200.00	453,200.00	0	100.00%
Total Fund Expenditures	153,742.29	138,514.06	12,982	2,546,607.90	2,561,607.90	2,254,679.54	303,828	88.02%
Excess/(deficiency) of revenues over expenditures	139,613.21	77,194.49	(64,665)	1,310,876.10	1,295,876.10	1,684,630.40	527,026	130.00%
Capital Expenditures								
Capital Buildings & Structures 48010	0.00	5,126.11	(5,126)	50,000.00	50,000.00	54,325.11	(4,325)	108.65%
Capital equipent & machinery 48020	0.00	0.00	0	68,605.22	53,605.22	23,779.00	29,826	44.36%
Capital Roadways, Bridges, & Culverts 48080	0.00	72,167.33	(72,167)	2,934,435.00	2,934,435.00	2,165,331.85	769,103	73.79%
Total Capital Expenditures	0.00	77,293.44	(77,293)	3,053,040.22	3,038,040.22	2,243,435.96	794,604	73.84%
Other financing sources (uses)								
Agricultural Committee Special Fund 52001	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Purchase Real Property Reserve Fund 52001	0.00	0.00	0	(200,000.00)	(200,000.00)	0.00	200,000	0.00%
Law Enforcement Protection Fund 52001	0.00	0.00	0	(42,000.00)	(42,000.00)	0.00	42,000	0.00%
General Obligatoin Bonds Reserve 52001	0.00	0.00	0	(47,067.00)	(47,067.00)	0.00	47,067	0.00%
Fire Protection Fund 52001	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Total other financing sources (uses)	0.00	0.00	0	(289,067.00)	(289,067.00)	0.00	89,067	0.00%
Excess/(deficiency) after capital expenditures & other financing sources	139,613.21	(98.95)	(141,958)	(2,031,231.12)	(2,031,231.12)	(558,805.56)	1,472,426	27.51%
Ending cash and cash equivalents	2,340,430.89	3,479,457.78	1,139,027	2,195,741.21	2,195,741.21	3,479,457.78	1,283,717	

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2019 Through 6/30/2020

Account No.	Current Period			Year - to -Date				
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2019/2020 Original	2019/2020 Revised	Cash Basis YTD Actual	YTD Budget Variance	% of Total Budget
201 - Correction								
0200 - Judicial								
Beginning cash and cash equivalents	1,140.00	900.00	(240)	900.00	900.00	900.00	0	
Revenues								
Corrections fee	60.00	0.00	(60)	240.00	240.00	0.00	(240)	0.00%
	60.00	0.00	(60)	240.00	240.00	0.00	(240)	0.00%
Expenditures								
Correction costs	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Total Fund Expenditures	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Excess/(deficiency) of revenues over	60.00	0.00	(60)	240.00	240.00	0.00	(240)	0.00%
Ending cash and cash equivalents	1,200.00	900.00	(300)	1,140.00	1,140.00	900.00	(240)	

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2019 Through 6/30/2020

Account No.	Current Period			Year - to -Date					
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2019/2020 Original	2019/2020 Revised	Cash Basis YTD Actual	YTD Budget Variance	% of Total Budget	
206 - Emergency Medical Service Fund									
9206 - Emergency Medical Service Fund									
Beginning cash and cash equivalents	0.00	0.00	0	0.00	0.00	0.00	0		
Revenues									
State Grant - EMS	37090	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
		0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Expenditures									
IGA for Fire Protection & EMS Services	45928	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Total Fund Expenditures		0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Excess/(deficiency) of revenues over		0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Ending cash and cash equivalents		0.00	0.00	0	0.00	0.00	0.00	0	

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2019 Through 6/30/2020

Account No.	Current Period			Year - to -Date				
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2019/2020 Original	2019/2020 Revised	Cash Basis YTD Actual	YTD Budget Variance	% of Total Budget
209 - Fire Protection Fund								
9209 - Fire Protection Fund								
Beginning cash and cash equivalents	(1.20)	0.00	1	0.00	0.00	0.00	0	
Revenues								
State Grant - Fire Protection Distribution 37120	0.00	0.00	0	93,121.60	93,121.60	122,171.00	29,049	131.20%
	0.00	0.00	0	93,121.60	93,121.60	122,171.00	29,049	131.20%
Expenditures								
IGA for Fire Protection & EMS Services 45928	0.00	0.00	0	93,121.60	93,121.60	122,171.00	(29,049)	131.20%
Total Fund Expenditures	0.00	0.00	0	93,121.60	93,121.60	122,171.00	(29,049)	131.20%
Excess/(deficiency) of revenues over	0.00	0.00	0	0.00	0.00	0.00	0	0%
Other financing sources (uses)								
Operating transfers in 51001	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Total other financing sources (uses)	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Excess (deficiency) after other financing sources (uses)	0.00	0.00	0	0.00	0.00	0.00	0	0%
Ending cash and cash equivalents	(1.20)	0.00	1	0.00	0.00	0.00	0	

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2019 Through 6/30/2020

Account No.	Current Period			Year - to -Date					
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2019/2020 Original	2019/2020 Revised	Cash Basis YTD Actual	YTD Budget Variance	% of Total Budget	
211 - Law Enforcement Protection Fund									
9211 - Law Enforcement Protection Fund									
Beginning cash and cash equivalents	0.00	20,000.00	20,000	0.00	0.00	0.00	0		
Revenues									
Law Enforcement Grant	35010	0.00	0.00	0	20,000.00	20,000.00	20,000.00	0	100.00%
		0.00	0.00	0	20,000.00	20,000.00	20,000.00	0	100.00%
Expenditures									
Maintenance - vehicle/furniture/fixtures/equipm	44040	0.00	0.00	0	5,000.00	5,000.00	0.00	5,000	0.00%
MOU for Public Safety Services	45929	0.00	0.00	0	52,000.00	52,000.00	0.00	52,000	0.00%
Training	47040	0.00	0.00	0	5,000.00	5,000.00	0.00	5,000	0.00%
Total Fund Expenditures		0.00	0.00	0.00	62,000.00	62,000.00	0.00	62,000	0.00
Excess/(deficiency) of revenues over		0.00	0.00	0	(42,000.00)	(42,000.00)	20,000.00	62,000	-47.62%
Other financing sources (uses)									
Operating transfers in	51001	0.00	0.00	0	42,000.00	42,000.00	0.00	(42,000)	0.00%
Reversion	52010	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Total other financing sources (uses)		0.00	0.00	0	42,000.00	42,000.00	0.00	(42,000)	0.00%
Excess (deficiency) after other financing sources (uses)		0.00	0.00	0	0.00	0.00	20,000.00	20,000	0.00%
Ending cash and cash equivalents		0.00	20,000.00	20,000	0.00	0.00	20,000.00	20,000	

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2019 Through 6/30/2020

Account No.	Current Period			Year - to -Date				
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2019/2020 Original	2019/2020 Revised	Cash Basis YTD Actual	YTD Budget Variance	% of Total Budget
216 - Municipal Street Fund								
9216 - Municipal Street Fund								
Beginning cash and cash equivalents	399,385.00	381,127.23	(18,258)	193,821.03	193,821.03	193,821.03	0	
Revenues								
Gross Receipts (Infra) 31240	12,745.67	8,031.59	(4,714)	173,209.67	173,209.67	158,885.75	(14,324)	91.73%
Gasoline Tax-Street 32310	2,600.00	2,605.62	6	31,200.00	31,200.00	17,732.47	(13,468)	56.83%
Motor Vehicle Registration 32610	1,500.00	0.00	(1,500)	18,000.00	18,000.00	21,325.19	3,325	118.47%
Total Fund Revenue	16,845.67	10,637.21	(6,208)	222,409.67	222,409.67	197,943.41	(24,466)	89.00%
Expenditures								
Road Improvements 48080	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Total Fund Expenditures	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Excess/(deficiency) of revenues over	16,845.67	10,637.21	(6,208)	222,409.67	222,409.67	197,943.41	(24,466)	-89.00%
Ending cash and cash equivalents	416,230.67	391,764.44	(24,466)	416,230.70	416,230.70	391,764.44	(24,466)	

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2019 Through 6/30/2020

Account No.	Current Period			Year - to -Date				
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2019/2020 Original	2019/2020 Revised	Cash Basis YTD Actual	YTD Budget Variance	% of Total Budget
299 - Special - Other Funds								
3000 - Fine Arts								
Beginning cash and cash equivalents	5,739.13	(1,410.87)	(7,150)	6,224.13	6,224.13	6,224.13	0	
Revenues								
Arts & Crafts Market Revenue	34997	0.00	0.00	0	4,865.00	4,865.00	180.00	(4,685) 3.70%
		0.00	0.00	0	4,865.00	4,865.00	180.00	(4,685) 3.70%
Department Expenditures								
Supplies	46010	0.00	0.00	0	1,100.00	1,100.00	1,139.74	(40) 103.61%
Miscellaneous Expense	46090	0.00	0.00	0	1,050.00	1,050.00	0.00	1,050 0.00%
Postage & Mail Service	47070	0.00	0.00	0	25.00	25.00	0.00	25 0.00%
Printing, Publishing & Advert.	47080	0.00	0.00	0	3,175.00	3,175.00	6,675.26	(3,500) 210.24%
Subscriptions & Memberships	47140	25.00	0.00	25	25.00	25.00	0.00	25 0.00%
Total Department Expenditures		25.00	0.00	25	5,375.00	5,375.00	7,815.00	(2,440) 145.40%
Excess/(deficiency) of revenues over		(25.00)	0.00	25	(510.00)	(510.00)	(7,635.00)	(7,125) 1497.06%
Other financing sources (uses)								
Operating transfers out	52001	4,500.00	0.00	(4,500)	0.00	0.00	0.00	0 0.00%
Total other financing sources (uses)		4,500.00	0.00	(4,500)	0.00	0.00	0.00	0 0.00%
Excess (deficiency) after other financing sources (uses)		4,475.00	0.00	(4,475)	(510.00)	(510.00)	(7,635.00)	(7,125) 1497.06%
Ending cash and cash equivalents		10,214.13	(1,410.87)	(11,625)	5,714.13	5,714.13	(1,410.87)	(7,125)

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2019 Through 6/30/2020

Account No.	Current Period			Year - to -Date					
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2019/2020 Original	2019/2020 Revised	Cash Basis YTD Actual	YTD Budget Variance	% of Total Budget	
299 - Special - Other Funds									
3001 - Agricultural Committee									
Beginning cash and cash equivalents	(6,504.68)	(4,915.63)	1,589	1,360.32	1,360.32	1,360.32	0		
Revenues									
Farmers' Market Revenue	34995	105.00	0.00	(105)	3,340.00	3,340.00	160.00	(3,180)	4.79%
		105.00	0.00	(105)	3,340.00	3,340.00	160.00	(3,180)	4.79%
Department Expenditures									
Supplies	46010	0.00	0.00	0	700.00	700.00	0.00	700	0.00%
Miscellaneous	46090	0.00	0.00	0	50.00	50.00	0.00	50	0.00%
Insurance-Non Employee	47060	0.00	0.00	0	375.00	375.00	0.00	375	0.00%
Printing, Publishing & Advert.	47080	600.00	0.00	600	10,100.00	10,100.00	6,435.95	3,664	63.72%
Rent of Equipment & Machinery	47120	0.00	0.00	0	475.00	475.00	0.00	475	0.00%
Subscriptions & Memberships	47140	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Total Department Expenditures		600.00	0.00	600	11,700.00	11,700.00	6,435.95	5,264	55.01%
Excess/(deficiency) of revenues over		(495.00)	0.00	495	(8,360.00)	(8,360.00)	(6,275.95)	2,084	75.07%
Other financing sources (uses)									
Operating transfers in	51001	4,500.00	0.00	(4,500)	4,500.00	4,500.00	0.00	(4,500)	0.00%
Total other financing sources (uses)		4,500.00	0.00	(4,500)	4,500.00	4,500.00	0.00	(4,500)	0.00%
Excess (deficiency) after other financing sources (uses)		4,005.00	0.00	(4,005)	(3,860.00)	(3,860.00)	(6,275.95)	(2,416)	162.59%
Ending cash and cash equivalents		(2,499.68)	(4,915.63)	(2,416)	(2,499.68)	(2,499.68)	(4,915.63)	(2,416)	

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2019 Through 6/30/2020

Account No.	Current Period			Year - to -Date				
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2019/2020 Original	2019/2020 Revised	Cash Basis YTD Actual	YTD Budget Variance	% of Total Budget
299 - Special - Other Funds								
3002 - Scenic Byways & MainStreet								
Beginning cash and cash equivalents	459.64	459.64	0	459.64	459.64	459.64	0	
Revenues								
Grants	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Department Expenditures								
Supplies	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Total Department Expenditures	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Excess/(deficiency) of revenues over	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Ending cash and cash equivalents	459.64	459.64	0	459.64	459.64	459.64	0	

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2019 Through 6/30/2020

Account No.	Current Period			Year - to -Date					
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2019/2020 Original	2019/2020 Revised	Cash Basis YTD Actual	YTD Budget Variance	% of Total Budget	
299 - Special - Other Funds									
3003 - Agri-Nature Center									
Beginning cash and cash equivalents	15,000.00	15,000.00	0	15,000.00	15,000.00	15,000.00	0		
Revenues									
Contributions - Other	36019	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
		0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Department Expenditures									
Improvements	48900	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Total Department Expenditures		0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Excess/(deficiency) of revenues over		0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Ending cash and cash equivalents		15,000.00	15,000.00	0	15,000.00	15,000.00	15,000.00	0	

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2019 Through 6/30/2020

Account No.	Current Period			Year - to -Date				
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2019/2020 Original	2019/2020 Revised	Cash Basis YTD Actual	YTD Budget Variance	% of Total Budget
299 - Special - Other Funds								
Summary of Special - Other Funds Revenues and Expenses								
Beginning cash and cash equivalents	14,694.09	9,133.14	(5,561)	23,044.09	23,044.09	23,044.09	0	
Revenues								
Fine Arts	0.00	0.00	0	4,865.00	4,865.00	180.00	(4,685)	3.70%
Agricultural Committee	105.00	0.00	(105)	3,340.00	3,340.00	160.00	(3,180)	4.79%
Scenic Byways	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Agri-Nature Center	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Total Fund Revenues	105.00	0.00	(105)	8,205.00	8,205.00	340.00	(7,865)	4.14%
Expenditures								
Fine Arts	25.00	0.00	25	5,375.00	5,375.00	7,815.00	(2,440)	145.40%
Agricultural Committee	600.00	0.00	600	11,700.00	11,700.00	6,435.95	5,264	55.01%
Scenic Byways	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Agri-Nature Center	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Total Fund Expenditures	625.00	0.00	625	17,075.00	17,075.00	14,250.95	2,824	83.46%
Excess/(deficiency) of revenues over	(520.00)	0.00	520	(8,870.00)	(8,870.00)	(13,910.95)	(5,041)	0.00%
Other financing sources (uses)								
Operating transfers in	4,500.00	0.00	(4,500)	4,500.00	4,500.00	0.00	(4,500)	0.00%
Operating transfers out	4,500.00	0.00	(4,500)	0.00	0.00	0.00	0	0.00%
Total other financing sources (uses)	9,000.00	0.00	(9,000)	4,500.00	4,500.00	0.00	(4,500)	0.00%
Excess/(deficiency) after other financing sources (uses)	8,480.00	0.00	(8,480)	(4,370.00)	(4,370.00)	(13,910.95)	(9,541)	0.00%
Ending cash and cash equivalents	23,174.09	9,133.14	(14,041)	18,674.09	18,674.09	9,133.14	(9,541)	

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
 From 7/1/2019 Through 6/30/2020

Account No.	Current Period			Year - to -Date					
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2019/2020 Original	2019/2020 Revised	Cash Basis YTD Actual	YTD Budget Variance	% of Total Budget	
311 - Capital Project Infrastructure									
3111 - Improvements 4th Street - CN 3131828 (Reversion Date 06/30/2019)									
Revenues									
State Grant - Other	37230	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
		0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Expenditures									
Capital Expenditure - Roadway	48080	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Total Fund Expenditures		0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Excess/(deficiency) of revenues over		0.00	0.00	0	0.00	0.00	0.00	0	0.00%

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2019 Through 6/30/2020

Account No.	Current Period			Year - to -Date					
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2019/2020 Original	2019/2020 Revised	Cash Basis YTD Actual	YTD Budget Variance	% of Total Budget	
311 - Capital Project Infrastructure									
3113 - Improvements 4th Street - CN C3150909 (Reversion Date 06/30/2019) - CLOSED									
Revenues									
State Grant - Other	37230	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
		0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Expenditures									
Capital Expenditure - Roadway	48080	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Total Fund Expenditures		0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Excess/(deficiency) of revenues over		0.00	0.00	0	0.00	0.00	0.00	0	0.00%

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
 From 7/1/2019 Through 6/30/2020

Account No.	Current Period			Year - to -Date					
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2019/2020 Original	2019/2020 Revised	Cash Basis YTD Actual	YTD Budget Variance	% of Total Budget	
311 - Capital Project Infrastructure									
3115 - Improvements 4th Street - CN C3182619									
Revenues									
State Grant - Other	37230	0.00	0.00	0	0.00	0.00	31,301.31	31,301	0.00%
		0.00	0.00	0	0.00	0.00	31,301.31	31,301	0.00%
Expenditures									
Capital Expenditure - Roadway	48080	0.00	0.00	0	0.00	0.00	732.72	(733)	0.00%
Total Fund Expenditures		0.00	0.00	0	0.00	0.00	732.72	(733)	0.00%
Excess/(deficiency) of revenues over		0.00	0.00	0	0.00	0.00	30,568.59	30,569	0.00%

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2019 Through 6/30/2020

Account No.	Current Period			Year - to -Date					
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2019/2020 Original	2019/2020 Revised	Cash Basis YTD Actual	YTD Budget Variance	% of Total Budget	
311 - Capital Project Infrastructure									
3116 - Improvements 4th Street - (Reversion Date 06/30/2022)									
Revenues									
State Grant - Other	37230	0.00	0.00	0	900,000.00	900,000.00	533,582.16	(366,418)	59.29%
		0.00	0.00	0	900,000.00	900,000.00	533,582.16	(366,418)	59.29%
Expenditures									
Capital Expenditure - Roadway	48080	0.00	11,522.01	11,522	900,000.00	900,000.00	533,582.16	366,418	59.29%
Total Fund Expenditures		0.00	11,522.01	11,522	900,000.00	900,000.00	533,582.16	366,418	59.29%
Excess/(deficiency) of revenues over		0.00	(11,522.01)	11,522	0.00	0.00	0.00	0	0.00%

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2019 Through 6/30/2020

Account No.	Current Period			Year - to -Date				
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2019/2020 Original	2019/2020 Revised	Cash Basis YTD Actual	YTD Budget Variance	% of Total Budget
311 - Capital Project Infrastructure								
Beginning cash and cash equivalents	(31,301.31)	10,789.29	42,091	(31,301.31)	(31,301.31)	(31,301.31)	0	
Revenues								
Improvements 4th St - CN 3131828	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Improvements 4th St - CN 3150909	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Improvements 4th St - CN 3162548	0.00	0.00	0	0.00	0.00	0.00	31,301	0.00%
Improvements 4th Street - CN C3182619	0.00	0.00	0.00	0.00	0.00	31,301.31	31,301.31	0.00%
Improvements 4th St	0.00	0.00	0	900,000.00	900,000.00	533,582.16	(366,418)	59.29%
	0.00	0.00	0.00	900,000.00	900,000.00	564,883.47	(335,116.53)	62.76%
Expenditures								
Improvements 4th St - CN 3131828	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Improvements 4th St - CN 3150909	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Improvements 4th St - CN 3162548	0.00	0.00	0	0.00	0.00	0.00	(733)	0.00%
Improvements 4th Street - CN C3182619	0.00	0.00	0.00	0.00	0.00	732.72	(732.72)	0.00%
Improvements 4th St	0.00	11,522	11,522	900,000.00	900,000.00	533,582.16	366,418	59.29%
Total Fund Expenditures	0.00	11,522.01	11,522.01	900,000.00	900,000.00	534,314.88	365,685.12	59.37%
Excess/(deficiency) of revenues over	0.00	(11,522.01)	11,522	0.00	0.00	30,568.59	30,569	0.00%
Ending cash and cash equivalents	(31,301.31)	(732.72)	30,569	(31,301.31)	(31,301.31)	(732.72)	30,569	

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2019 Through 6/30/2020

Account No.	Current Period			Year - to -Date					
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2019/2020 Original	2019/2020 Revised	Cash Basis YTD Actual	YTD Budget Variance	% of Total Budget	
312 - Capital Project Buildings									
3121 - Agri-Nature Center Improvements - ID 15-0734 (Reversion Date 06/30/2019)									
Revenues									
State Grant - Other	37230	0.00	0.00	0	0.00	0.00	61,638.02	61,638	0.00%
		0.00	0.00	0	0.00	0.00	61,638.02	61,638	0.00%
Expenditures									
Capital Expenditure - Buildings	48010	0.00	0.00	0	0.00	0.00	0	0	0.00%
Total Fund Expenditures		0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Excess/(deficiency) of revenues over		0.00	0.00	0	0.00	0.00	61,638.02	61,638	0.00%

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
 From 7/1/2019 Through 6/30/2020

Account No.	Current Period			Year - to -Date					
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2019/2020 Original	2019/2020 Revised	Cash Basis YTD Actual	YTD Budget Variance	% of Total Budget	
312 - Capital Project Buildings									
3122 - Agri-Nature Center Improvements - ID 16-A2397 (Reversion Date 06/20/2020)									
Revenues									
State Grant - Other	37230	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
		0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Expenditures									
Capital Expenditure - Buildings	48010	0.00	121,393.94	(121,394)	0.00	0.00	138,600.00	(138,600)	0.00%
Total Fund Expenditures		0.00	121,393.94	(121,394)	0.00	0.00	138,600.00	(138,600)	0.00%

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2019 Through 6/30/2020

Account No.	Current Period			Year - to -Date					
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2019/2020 Original	2019/2020 Revised	Cash Basis YTD Actual	YTD Budget Variance	% of Total Budget	
312 - Capital Project Buildings									
3123 - Agri-Nature Center Improvements - NEW 2020 Appropriation (Reversion Date 06/20/2022)									
Revenues									
State Grant - Other	37230	22,727.30	0.00	(22,727)	250,000.00	250,000.00	0.00	(250,000)	0.00%
		22,727.30	0.00	(22,727)	250,000.00	250,000.00	0.00	(250,000)	0.00%
Expenditures									
Capital Expenditure - Buildings	48010	17,720.00	0.00	17,720	195,000.00	195,000.00	0.00	195,000	0.00%
Land Improvement Expenditures - land	48020	5,000.00	0.00	5,000	55,000.00	55,000.00	0.00	55,000	0.00%
Total Fund Expenditures		22,720.00	0.00	22,720	250,000.00	250,000.00	0.00	250,000	0.00%
Excess/(deficiency) of revenues over		7.30	0.00	(7)	0.00	0.00	0.00	0	0.00%

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2019 Through 6/30/2020

Account No.	Current Period			Year - to -Date				
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2019/2020 Original	2019/2020 Revised	Cash Basis YTD Actual	YTD Budget Variance	% of Total Budget
312 - Capital Project Buildings								
Beginning cash and cash equivalents	54,746.54	(17,457.31)	(72,204)	(61,889.27)	(61,889.27)	(61,889.27)	0	
Revenues								
Improvements Agri-Nature ID 15-0734	0.00	0.00	0	0.00	0.00	61,638.02	61,638	0.00%
Improvements Agri-Nature ID 16-A2397	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Improvements NEW 2020 Appropriation	22,727.30	0.00	(22,727)	250,000.00	250,000.00	0.00	(250,000)	0.00%
	22,727.30	0.00	(22,727)	250,000.00	250,000.00	61,638.02	(188,362)	24.66%
Expenditures								
Improvements Agri-Nature ID 15-0734	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Improvements Agri-Nature ID 16-A2397	0.00	121,393.94	(121,394)	0.00	0.00	138,600.00	(138,600)	0.00%
Improvements NEW 2020 Appropriation	22,720.00	0.00	22,720	250,000.00	250,000.00	0.00	250,000	0.00%
Total Fund Expenditures	22,720.00	121,393.94	(98,674)	250,000.00	250,000.00	138,600.00	111,400	55.44%
Excess/(deficiency) of revenues over	7.30	(121,393.94)	(121,401)	0.00	0.00	(76,961.98)	(76,962)	0.00%
Ending cash and cash equivalents	54,753.84	(138,851.25)	(193,605)	(61,889.27)	(61,889.27)	(138,851.25)	(76,962)	

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2019 Through 6/30/2020

Account No.	Current Period			Year - to -Date				
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2019/2020 Original	2019/2020 Revised	Cash Basis YTD Actual	YTD Budget Variance	% of Total Budget
380 - Purchase Real Property Reserve Fund								
3801 - Purchase Real Property Fund								
Beginning cash and cash equivalents	159,238.25	459,238.25	300,000	459,238.25	459,238.25	459,238.25	0	
Expenditures								
Property Purchase	48040 0.00	0.00	0	500,000.00	500,000.00	0.00	500,000	0.00%
Total Fund Expenditures	0.00	0.00	0	500,000.00	500,000.00	0.00	500,000	0.00%
Excess/(deficiency) of revenues over	0.00	0.00	0	(500,000.00)	(500,000.00)	0.00	500,000	0.00%
Other financing sources (uses)								
Operating transfers in	51001 0.00	0.00	0	200,000.00	200,000.00	0.00	(200,000)	0.00%
Total other financing sources (uses)	0.00	0.00	0	200,000.00	200,000.00	0.00	(200,000)	0.00%
Excess/(deficiency) after other financing sources (uses)	0.00	0.00	0	(300,000.00)	(300,000.00)	0.00	300,000	0.00%
Ending cash and cash equivalents	159,238.25	459,238.25	300,000	159,238.25	159,238.25	459,238.25	300,000	

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2019 Through 6/30/2020

Account No.	Current Period			Year - to -Date				
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2019/2020 Original	2019/2020 Revised	Cash Basis YTD Actual	YTD Budget Variance	% of Total Budget
399 - Capital Project - Other								
3900 - Park Land and Plaza Reserve								
Beginning cash and cash equivalents	31,111.81	31,111.81	0	31,111.81	31,111.81	31,111.81	0	
Revenues								
Cash in Lieu of Land Dedication	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Expenditures								
Other Capital Purchase	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Total Fund Expenditures	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Excess/(deficiency) of revenues over	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Ending cash and cash equivalents	31,111.81	31,111.81	0	31,111.81	31,111.81	31,111.81	0	

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2019 Through 6/30/2020

Account No.	Current Period			Year - to -Date					
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2019/2020 Original	2019/2020 Revised	Cash Basis YTD Actual	YTD Budget Variance	% of Total Budget	
401 - General Obligation Bonds									
1830 - General Obligation Bonds									
Beginning cash and cash equivalents	(109,546.00)	(116,650.77)	(7,105)	0.00	0.00	0.00	0		
Revenues									
Property Taxes - Current	31500	62,478.28	77,507.84	15,030	261,147.28	261,147.28	265,228.81	4,082	101.56%
Property Taxes - Delinquent	31510	0.00	389.38	389	8,076.72	8,076.72	12,310.34	4,234	152.42%
Total Revenue		62,478.28	77,897.22	15,419	269,224.00	269,224.00	277,539.15	8,315	103.09%
Expenditures									
Debt Service Principal	49010	0.00	0.00	0	200,000.00	200,000.00	210,000.00	(10,000)	105.00%
Debt Service Interest	49020	0.00	0.00	0	116,291.00	116,291.00	106,292.70	9,998	91.40%
Total Fund Expenditures		0.00	0.00	0	316,291.00	316,291.00	316,292.70	(2)	100.00%
Excess/(deficiency) of revenues over		62,478.28	77,897.22	15,419	(47,067.00)	(47,067.00)	(38,753.55)	8,313	82.34%
Other financing sources (uses)									
Operating transfers in	51001	47,067.00	38,753.55	(8,313)	47,067.00	47,067.00	38,753.55	(8,313)	82.34%
Total other financing sources (uses)		47,067.00	38,753.55	(8,313)	47,067.00	47,067.00	38,753.55	(8,313)	82.34%
Excess (deficiency) after other financing sources (uses)		109,545.28	116,650.77	7,105	0.00	0.00	0.00	0	0.00%
Ending cash and cash equivalents		(0.72)	0.00	1	0.00	0.00	0.00	0	

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2019 Through 6/30/2020

Account No.	Current Period			Year - to -Date				
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2019/2020 Original	2019/2020 Revised	Cash Basis YTD Actual	YTD Budget Variance	% of Total Budget
410 - General Obligation Bonds Reserve Fund								
4101 - General Obligation Bonds Reserve								
Beginning cash and cash equivalents	901,102.00	901,102.00	0	901,102.00	901,102.00	901,102.00	0	
Other financing sources (uses)								
Operating transfers in	51001 0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Operating transfers out	52001 62,478.00	(38,753.55)	(101,232)	(62,478.00)	(62,478.00)	(38,753.55)	23,724	62.03%
Total other financing sources (uses)	62,478.00	(38,753.55)	(101,232)	(62,478.00)	(62,478.00)	(38,753.55)	23,724	62.03%
Excess/(deficiency) after other financing sources (uses)	62,478.00	(38,753.55)	(101,232)	(62,478.00)	(62,478.00)	(38,753.55)	23,724	62.03%
Ending cash and cash equivalents	963,580.00	862,348.45	(101,232)	838,624.00	838,624.00	862,348.45	23,724	

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2019 Through 6/30/2020

Account No.	Current Period			Year - to -Date				
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2019/2020 Original	2019/2020 Revised	Cash Basis YTD Actual	YTD Budget Variance	% of Total Budget
505 - Agri-Nature Center Farm Camps								
1500 - Farm Camps								
Beginning cash and cash equivalents	55,910.86	63,910.86	8,000	55,910.86	55,910.86	55,910.86	0	
Revenues								
Farm camp revenue	0.00	0.00	0	8,000.00	8,000.00	8,000.00	0	100.00%
Total Revenue	0.00	0.00	0	8,000.00	8,000.00	8,000.00	0	100.00%
Expenditures								
Wages-Temporary	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
FICA regular	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
FICA medicare	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Worker's Comp. Assessment	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Supplies	0.00	0.00	0	4,000.00	4,000.00	0.00	4,000	0.00%
Miscellaneous Expense	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Training	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Printing, Publishing, & Advert.	0.00	0.00	0	4,000.00	4,000.00	0.00	4,000	0.00%
Insurance Workers' Compensation	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Total Fund Expenditures	0.00	0.00	0	8,000.00	8,000.00	0.00	8,000	0.00%
Excess/(deficiency) of revenues over	0.00	0.00	0	0.00	0.00	8,000.00	8,000	0.00%
Ending cash and cash equivalents	55,910.86	63,910.86	8,000	55,910.86	55,910.86	63,910.86	8,000	

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2019 Through 6/30/2020

Account No.	Current Period			Year - to -Date				
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2019/2020 Original	2019/2020 Revised	Cash Basis YTD Actual	YTD Budget Variance	% of Total Budget
Summary of Revenues and Expenditures								
Beginning cash and cash equivalents	3,677,297.72	5,222,761.23	1,545,464	5,798,909.79	5,798,909.79	5,798,910.03	0	
Revenues								
General Fund	293,355.50	215,708.55	(77,647)	3,857,484.00	3,857,484.00	3,939,309.94	223,198	102.12%
Correction	60.00	0.00	(60)	240.00	240.00	0.00	(240)	0.00%
Emergency Medical Service Fund	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Fire Protection Fund	0.00	0.00	0	93,121.60	93,121.60	122,171.00	29,049	131.20%
Law Enforcement Fund	0.00	0.00	0	20,000.00	20,000.00	20,000.00	0	100.00%
Municipal Street Fund	16,845.67	10,637.21	(6,208)	222,409.67	222,409.67	197,943.41	(24,466)	89.00%
Special - Other Funds	105.00	0.00	(105)	8,205.00	8,205.00	340.00	(7,865)	4.14%
Capital Project Infrastructure	0.00	0.00	0	900,000.00	900,000.00	564,883.47	(335,117)	62.76%
Capital Project Buildings	22,727.30	0.00	(22,727)	250,000.00	250,000.00	61,638.02	(188,362)	24.66%
Purchase Real Property Reserve Fund	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Capital Project - Other	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
General Obligation Bonds	62,478.28	77,897.22	15,419	269,224.00	269,224.00	277,539.15	8,315	103.09%
General Obligation Bonds Reserve Fund	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Agri-Nature Center Farm Camps	0.00	0.00	0	8,000.00	8,000.00	8,000.00	0	100.00%
General Long Term Debt	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Total Revenues	395,571.75	304,242.98	(91,329)	5,628,684.27	5,628,684.27	5,191,824.99	(295,487)	92.24%
Expenditures								
General Fund	153,742.29	215,807.50	(64,311)	5,599,648.12	5,599,648.12	4,498,115.50	1,098,433	80.33%
Correction	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Emergency Medical Service Fund	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Fire Protection Fund	0.00	0.00	0	93,121.60	93,121.60	122,171.00	(29,049)	131.20%
Law Enforcement Protection Fund	0.00	0.00	0	62,000.00	62,000.00	0.00	62,000	0.00%
Municipal Street Fund	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
Special - Other Funds	625.00	0.00	625	17,075.00	17,075.00	14,250.95	2,824	83.46%
Capital Project Infrastructure	0.00	11,522.01	11,522	900,000.00	900,000.00	534,314.88	365,685	59.37%
Capital Project Buildings	22,720.00	121,393.94	(98,674)	250,000.00	250,000.00	138,600.00	111,400	55.44%
Purchase Real Property Reserve Fund	0.00	0.00	0	500,000.00	500,000.00	0.00	500,000	0.00%
Capital Project - Other	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
General Obligation Bonds	0.00	0.00	0	316,291.00	316,291.00	316,292.70	(2)	100.00%
Agri-Nature Center Farm Camps	0.00	0.00	0	8,000.00	8,000.00	0.00	8,000	0.00%
Total Expenditures	177,087.29	348,723.45	(150,838)	7,746,135.72	7,746,135.72	5,623,745.03	2,119,291	72.60%
Excess/(deficiency) of revenues over expenditures	218,484.46	(44,480.47)	(262,965)	(2,117,451.45)	(2,117,451.45)	(431,920.04)	1,685,531	20.40%
Other financing sources (uses)								
Operating transfers in	51,567.00	38,753.55	(12,813)	293,567.00	293,567.00	38,753.55	(254,813)	13.20%
Operating transfers out	66,978.00	(38,753.55)	(105,732)	(351,545.00)	(351,545.00)	(38,753.55)	65,724	11.02%
Reversion	0.00	0.00	0	0.00	0.00	0.00	0	0.00%
	118,545.00	0.00	(118,545)	(57,978.00)	(57,978.00)	0.00	(189,089)	0.00%
Excess/(deficiency) after other financing sources (uses)	337,029.46	(44,480.47)	(381,510)	(2,175,429.45)	(2,175,429.45)	(431,920.04)	1,496,442	19.85%
Ending cash and cash equivalents	4,014,327.18	5,178,280.76	1,163,954	3,623,480.34	3,623,480.34	5,178,280.76	1,554,800	

Ending cash and cash equivalents \$5,178,280.76

Village of Los Ranchos de Albuquerque

Check/Voucher Register

From 6/1/2020 Through 6/30/2020

Payee	Check Date	Check Number	Amount	Transaction Description
Academy Reprographics	6/29/2020	44190	19.96	Large scans and printings for P&Z
Academy Reprographics	6/29/2020	44190	22.11	Scanning and printing large prints
Total Academy Reprographics			<u>42.07</u>	
AIRPRO	6/3/2020	44137	106.26	Maintenance of A/C unit at Agri-nature center
Total AIRPRO			<u>106.26</u>	
Albuquerque Bernalillo County Water Authority	6/3/2020	44136	3,890.60	Monthly water bills
Total Albuquerque Bernalillo County			<u>3,890.60</u>	
Albuquerque Power Equipment	6/29/2020	44189	250.52	Maintenance supplies for equipment
Total Albuquerque Power Equipment			<u>250.52</u>	
Albuquerque Publishing Co.	6/11/2020	44157	628.08	Public notices for BoT and Zoning
Total Albuquerque Publishing Co.			<u>628.08</u>	
AMAFCA	6/3/2020	44138	200.00	FY2021 Participation in MRG Compliance Monitoring Coop
Total AMAFCA			<u>200.00</u>	
Bank of America	6/3/2020	44139	1,481.23	Bank of America credit card purchases during May 2020
Total Bank of America			<u>1,481.23</u>	
Bank of America Merchant SVRS	6/15/2020	0520 Fee	908.26	Account Analysis Fee
Bank of America Merchant SVRS	6/3/2020	54011029596	29.75	Bank of America Merchant Services Fee
Total Bank of America Merchant SVRS			<u>938.01</u>	
Bernalillo Feed & Conoco Inc.	6/29/2020	44192	549.80	Brutus Grass for Agri-nature center
Total Bernalillo Feed & Conoco Inc.			<u>549.80</u>	
Bradbury Stamm Construction	6/30/2020	44239	96,060.26	Agri-Nature Center Utility Improvements
Total Bradbury Stamm Construction			<u>96,060.26</u>	
CenturyLink	6/3/2020	44140	168.39	Phone bill for stroage unit
Total CenturyLink			<u>168.39</u>	
Charles Ross	6/29/2020	44209	803.69	Fabricate 3 gates and weld/repair 2 gates
Total Charles Ross			<u>803.69</u>	
City of Albuquerque HR Div.	6/29/2020	44193	7,439.96	June Health insurance billing
City of Albuquerque HR Div.	6/3/2020	44141	890.00	Participation in City of ABQ Group Benefits program FY20
Total City of Albuquerque HR Div.			<u>8,329.96</u>	
Collins Company	6/11/2020	44158	247.00	Edwards 40LS Tennis Net and clips
Total Collins Company			<u>247.00</u>	
Comcast	6/29/2020	44194	159.39	Comcast Agri-nature bill
Comcast	6/3/2020	44142	94.98	Comcast Agri-nature center
Comcast	6/3/2020	44142	284.61	Internet service for Village Hall
Total Comcast			<u>538.98</u>	
Davis Vision, Inc.	6/3/2020	44143	75.46	June 2020 Vision Insurance
Davis Vision, Inc.	6/29/2020	44195	75.46	Vision insurance premium
Total Davis Vision, Inc.			<u>150.92</u>	
De Lage Landen	6/11/2020	44159	511.96	Period of Performance: 6/1/20 to 6/30/20
Total De Lage Landen			<u>511.96</u>	
Delta Dental of New Mexico	6/29/2020	44196	515.13	Dental Insurance
Total Delta Dental of New Mexico			<u>515.13</u>	
Document Solutions, Inc.	6/29/2020	44197	295.39	Contract overage charge from 5/17/20-6/16/20 overage period
Total Document Solutions, Inc.			<u>295.39</u>	
Econolite Control Products Inc	6/3/2020	44144	380.88	Traffic signal replacement lights
Total Econolite Control Products Inc			<u>380.88</u>	
Firebird Fuel	6/3/2020	44145	81.88	Fuel

Village of Los Ranchos de Albuquerque

Check/Voucher Register

From 6/1/2020 Through 6/30/2020

Firebird Fuel	6/29/2020 44198	98.68	Fuel
Total Firebird Fuel		<u>180.56</u>	
First Data Merchant Services	6/22/2020 71007735577	92.62	Lease payment
Total First Data Merchant Services		<u>92.62</u>	
Fred K Radosevich	6/30/2020 44242	1,184.56	Biling for June, 2020
Fred K Radosevich	6/3/2020 44152	1,426.86	Billing for May, 2020
Total Fred K Radosevich		<u>2,611.42</u>	
G & T Auto	6/3/2020 44146	267.52	Fuel for May 2020
Total G & T Auto		<u>267.52</u>	
Home Depot Credit Services	6/11/2020 44160	65.96	Fiberglass pushbroom
Total Home Depot Credit Services		<u>65.96</u>	
Insiteworks P.C.	6/29/2020 44199	6,866.49	Develop and design consulting @ VLR Agri-nature center
Insiteworks P.C.	6/29/2020 44235	5,566.07	Devp and Deisgn consulting @ VLR Agri-nature center
Insiteworks P.C.	6/3/2020 44147	2,685.94	Initial pymt for development & design of VLR Agri-nature cen
Total Insiteworks P.C.		<u>15,118.50</u>	
Internal Revenue Service	6/19/2020 84928790	6,524.23	941 tax deposit for payroll paid on 06/19/2020
Internal Revenue Service	6/5/2020 82347007	6,415.13	941 tax deposit for payroll paid on 6/5/2020
Total Internal Revenue Service		<u>12,939.36</u>	
Maria G Castillo-Rinaldi	6/29/2020 44208	3,834.95	Professional Services and project management from 5/14-6/17
Total Maria G Castillo-Rinaldi		<u>3,834.95</u>	
Millers Feed & Supply	6/3/2020 44148	53.00	Gloves for maintenance department
Total Millers Feed & Supply		<u>53.00</u>	
Mutual of Omaha Insurance Comp	6/29/2020 44200	51.39	Short term disability insurance premium
Mutual of Omaha Insurance Comp	6/3/2020 44149	51.39	Short term disability premiums for June 2020
Total Mutual of Omaha Insurance Comp		<u>102.78</u>	
myIT	6/29/2020 44201	8,080.00	Standard remote services and other IT support
Total myIT		<u>8,080.00</u>	
New Mexico Gas Company	6/29/2020 44202	180.59	Monthly Gas Bills
Total New Mexico Gas Company		<u>180.59</u>	
NM State Treasurer-PERA	6/19/2020 44188	5,166.77	Municipal Plan #2 payroll paid on 6/19/2020
NM State Treasurer-PERA	6/5/2020 44134	5,166.77	Municipal Plan #2 payroll paid on 6/5/2020
Total NM State Treasurer-PERA		<u>10,333.54</u>	
Office Depot	6/3/2020 44150	19.99	Desk organizer set for agri-nature center
Office Depot	6/3/2020 44150	145.47	Office supplies for agri-nature center
Office Depot	6/29/2020 44203	109.61	Office Supplies front office
Office Depot	6/29/2020 44203	141.21	Supplies
Office Depot	6/29/2020 44203	56.08	Village hall supplies
Total Office Depot		<u>472.36</u>	
OfficeTeam	6/29/2020 44204	691.62	Pay for Amelia Hinojos for week end 3/20/2020
OfficeTeam	6/29/2020 44204	814.93	Pay for Amelia Hinojos for week end 4/3/2020
OfficeTeam	6/29/2020 44204	643.37	Pay for Amelia Hinojos for week end 5/29/2020
OfficeTeam	6/29/2020 44204	761.32	Pay for Amelia Hinojos for week end 6/12/2020
OfficeTeam	6/29/2020 44204	772.04	Pay for Amelia Hinojos for week end 6/19/2020
OfficeTeam	6/3/2020 44151	729.15	Pay for Amelia Hinojos for week end 5/22/20
OfficeTeam	6/11/2020 44161	814.93	Pay for Amelia Hinojos for week end 6/5/20
OfficeTeam	6/30/2020 44241	804.21	Pay for Amelia Hinojos, week end 6/26/20
Total OfficeTeam		<u>6,031.57</u>	
Petty Cash	6/30/2020 44238	14.07	Petty Cash June 2020
Total Petty Cash		<u>14.07</u>	
PNM	6/29/2020 44207	2,951.48	Monthly electric bills
Total PNM		<u>2,951.48</u>	
Raul Candelaria	6/11/2020 44165	2,000.00	Bookkeeping services for stroage units for 6/16/20-6/30/20

Village of Los Ranchos de Albuquerque

Check/Voucher Register

From 6/1/2020 Through 6/30/2020

Raul Candelaria	6/9/2020 44156	2,000.00	Bookkeeping Services from 6/1/2020-6/15/2020
Total Raul Candelaria		<u>4,000.00</u>	
Sites Southwest, LLC	6/30/2020 44243	83,689.34	Professional Services through 6/26/2020 4th Street Project
Total Sites Southwest, LLC		<u>83,689.34</u>	
Sprinkler Irrigation Supply Co	6/11/2020 44162	109.52	Repair broken water valve at Village Hall
Total Sprinkler Irrigation Supply Co		<u>109.52</u>	
Square Processing Fees		314.61	June square fees
Total Square Processing Fees		<u>314.61</u>	
Starline Printing	6/3/2020 44153	2,910.82	June 2020 Village Vision Issue
Starline Printing	6/29/2020 44210	4,845.75	Village Vision Summer Issue
Total Starline Printing		<u>7,756.57</u>	
Stelzner, Winter, Warburton	6/29/2020 44211	11,462.05	General Counsel Services for May 2020
Total Stelzner, Winter, Warburton		<u>11,462.05</u>	
Taxation & Revenue	6/30/2020 44237	1,826.20	NM Withholding tax for June 2020
Total Taxation & Revenue		<u>1,826.20</u>	
The OutSource Ltd Company	6/29/2020 44205	647.25	2020 Summer Issue
Total The OutSource Ltd Company		<u>647.25</u>	
Tierra West LLC	6/30/2020 44244	15,341.29	Prof services through 6.20.20 Agri-Nature Center
Total Tierra West LLC		<u>15,341.29</u>	
Trees of Corrales Wholesale	6/30/2020 44240	214.50	33 Lavender plants
Total Trees of Corrales Wholesale		<u>214.50</u>	
Verizon Wireless	6/3/2020 44154	372.79	Tablet and phone charges 4/19-5/18
Total Verizon Wireless		<u>372.79</u>	
Waste Management of New Mexico	6/3/2020 44155	419.79	1- 8 yard dumpster, 2 x per week
Waste Management of New Mexico	6/29/2020 44212	59.06	96 Gallon toter recycle
Total Waste Management of New Mexico		<u>478.85</u>	
Wood EIS Inc.	6/11/2020 44164	251.61	4th St. Concrete Medians Evaluation
Total Wood EIS Inc.		<u>251.61</u>	
Report Total		<u>305,883.99</u>	
Payroll	6/5/2020	21,008.09	
Payroll	6/19/2020	21,831.37	
		<u>42,839.46</u>	
Report Total		<u>348,723.45</u>	
Cash Report Expenditures 06/30/2020		348,723.45	

8. FINANCIAL BUSINESS

**B. DISCUSSION AND APPROVAL OF RESOLUTION NO.
2020-07-01; 2020 FINAL QUARTER FINANCIAL REPORT,
YEAR ENDING JUNE 30, 2020.**

STATE OF NEW MEXICO
VILLAGE OF LOS RANCHOS ALBUQUERQUE
RESOLUTION NO. 2020-07-01

2020 FINAL QUARTER
FINANCIAL REPORT
YEAR ENDING JUNE 30, 2020

WHEREAS, the Governing Body in and for the Village of Los Ranchos de Albuquerque, State of New Mexico developed a budget for fiscal year 2019/2020 ; and

WHEREAS, the June 30, 2020, quarterly report has been reviewed and approved to ensure the accuracy of the beginning cash balances used in the fiscal year 2019/2020 budget; and

WHEREAS, it is hereby certified that the contents of the June 30, 2020, quarterly report are true and correct to the best of our knowledge and that the June 30, 2020, quarterly report depicts all funds for the fiscal year 2019/2020.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Governing Body of the Village of Los Ranchos de Albuquerque, State of New Mexico hereby approves the June 30, 2020, quarterly report for fiscal year 2019/2020 and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

PASSED, APPROVED, AND ADOPTED by the Board of Trustees of the Village of Los Ranchos de Albuquerque at its Regular Meeting held this 22nd day of July 2020.

{SEAL}

ATTEST:

MUNICIPAL GOVERNING BOARD
LOS RANCHOS DE
ALBUQUERQUE

Danielle Sedillo-Molina, Clerk

Donald T. Lopez, Mayor

Pablo Rael, Mayor Pro Tem/Trustee

Allen Lewis, Trustee

Sandra Pacheco, Trustee

Tom Riccobene, Trustee

MUNICIPALITY: Village of Los

**DEPARTMENT OF FINANCE AND ADMINISTRATION
LOCAL GOVERNMENT DIVISION**

Period Ending: 06/30/2020

SUBMIT TO LOCAL GOVERNMENT DIVISION NO LATER THAN 30 DAYS
AFTER THE CLOSE OF EACH QUARTER.

Prepared By: Tammy Silva

I HEREBY CERTIFY THAT THE CONTENTS IN THIS REPORT ARE TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE AND THAT THIS REPORT DEPICTS ALL FUNDS:

Tammy Silva
Signature

07/8/2020
Date

YEAR-TO-DATE TRANSACTIONS

Fund #	FUND NAME	BEGINNING CASH BALANCE CURRENT FY (1)	REVENUES TO DATE (2)	TRANSFERS TO DATE (3)	EXPENDITURES TO DATE (4)	ADJUSTMENTS (5)	QTR ENDING CASH BALANCE (1)+(2)-(3)+(4)+(5) (6)	INVESTMENTS (7)	CASH + INVESTMENTS (8)	REQUIRED RESERVES (9)	AVAILABLE CASH (8) - (9)
101	GENERAL FUND (GF)	\$25,111	4,078,869	135,406	4,551,926	0	(\$312,540)	2,021,281	\$1,708,741	379,327	\$1,329,413
201	CORRECTION	\$900	0	0	0	0	\$900	0	\$900		\$900
202	ENVIRONMENTAL GRT	\$0	0	0	0	0	\$0	0	\$0		\$0
206	EMS	\$0	0	0	0	0	\$0	0	\$0		\$0
207	ENHANCED 911	\$0	0	0	0	0	\$0	0	\$0		\$0
209	FIRE PROTECTION FUND	\$0	122,171	29,049	122,171	0	\$29,049	0	\$29,049		\$29,049
211	LEPF	\$20,000	20,000	0	0	0	\$40,000	0	\$40,000		\$40,000
214	LODGERS' TAX	\$0	0	0	0	0	\$0	0	\$0		\$0
216	MUNICIPAL STREET	\$3,821	197,943	0	0	0	\$201,764	190,000	\$391,764		\$391,764
217	RECREATION	\$0	0	0	0	0	\$0	0	\$0		\$0
218	INTERGOVERNMENTAL GRANTS	\$0	0	0	0	0	\$0	0	\$0		\$0
219	SENIOR CITIZEN	\$0	0	0	0	0	\$0	0	\$0		\$0
223	DWI PROGRAM	\$0	0	0	0	0	\$0	0	\$0		\$0
299	OTHER	\$0	340	0	14,251	0	(\$13,911)	23,044	\$9,133		\$9,133
300	CAPITAL PROJECT FUNDS	\$0	626,521	1,115,726	672,915	0	\$1,069,333	110,000	\$1,179,333		\$1,179,333
401	G. O. BONDS	\$0	277,539	38,754	316,293	0	\$0	0	\$0		\$0
402	REVENUE BONDS	\$0	0	0	0	0	\$0	0	\$0		\$0
403	DEBT SERVICE OTHER	\$0	901,102	(38,754)	0	0	\$862,348	901,102	\$1,763,450		\$1,763,450
500	ENTERPRISE FUNDS										
	Water Fund	\$0	0	0	0	0	\$0	0	\$0		\$0
	Solid Waste	\$0	0	0	0	0	\$0	0	\$0		\$0
	Waste Water	\$0	0	0	0	0	\$0	0	\$0		\$0
	Airport	\$0	0	0	0	0	\$0	0	\$0		\$0
	Ambulance	\$0	0	0	0	0	\$0	0	\$0		\$0
	Cemetery	\$0	0	0	0	0	\$0	0	\$0		\$0
	Housing	\$0	0	0	0	0	\$0	0	\$0		\$0
	Parking	\$0	0	0	0	0	\$0	0	\$0		\$0
	Agri-Nature Center Farm Camps	\$0	0	0	0	0	\$0	55,911	\$55,911		\$55,911
	Other Enterprise (enter fund nam	\$0	0	0	0	0	\$0	0	\$0		\$0
	Other Enterprise (enter fund nam	\$0	0	0	0	0	\$0	0	\$0		\$0
	Other Enterprise (enter fund nam	\$0	0	0	0	0	\$0	0	\$0		\$0
600	INTERNAL SERVICE FUNDS	\$0	0	0	0	0	\$0	0	\$0		\$0
700	TRUST AND AGENCY FUNDS	\$0	0	0	0	0	\$0	0	\$0		\$0
GRAND TOTAL		\$49,832	\$6,224,486	\$1,280,181	\$5,677,555	\$0	\$1,876,943	\$3,301,338	\$5,178,281	\$379,327	\$4,798,954

FORM MODIFIED 12/09/08

LAST UPDATE: 7/10/20 10:07 AM

8. FINANCIAL BUSINESS

**C. DISCUSSION AND APPROVAL OF RESOLUTION NO.
2020-07-02; BUDGET REVISIONS FOR FISCAL YEAR 2019/2020.**

STATE OF NEW MEXICO
VILLAGE OF LOS RANCHOS ALBUQUERQUE
RESOLUTION NO. 2020-07-02

BUDGET REVISIONS FY 2019/2020

WHEREAS, the Governing Body in and for the Village of Los Ranchos de Albuquerque, State of New Mexico, developed a budget for fiscal year 2019/2020; and

WHEREAS, after a complete review and analysis of fiscal year 2019/2020 year-to-date and projected revenues and expenditures, management is recommending budget revisions; and

WHEREAS, the budget revisions are necessary, and funds are available from the appropriate sources; and

WHEREAS, after approval from the Department of Finance and Administration, Local Government Division, the recommended action shall be taken, and all necessary adjustments shall be made; and

WHEREAS, at a regular meeting of the Board of Trustees of the Village of Los Ranchos de Albuquerque, held on July 22, 2020, the recommended revisions to the budget were discussed.

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Governing Body of the Village of Los Ranchos de Albuquerque, State of New Mexico, that the 2019/2020 Fiscal Year Budget is revised as reflected in the *"Schedule of Budget Adjustments for Fiscal Year Ending June 30, 2020"* attached to this Resolution.

PASSED, APPROVED, AND ADOPTED by the Board of Trustees of the Village of Los Ranchos de Albuquerque at its Regular Meeting held this 22nd day of July 2020.

{SEAL}

ATTEST:

MUNICIPAL GOVERNING BOARD
LOS RANCHOS DE
ALBUQUERQUE

Danielle Sedillo-Molina, Clerk

Donald T. Lopez, Mayor

Pablo Rael, Mayor Pro Tem/Trustee

Allen Lewis, Trustee

Sandra Pacheco, Trustee

Tom Riccobene, Trustee

Village of Los Ranchos de Albuquerque
Schedule of Budget Adjustments for Fiscal Year Ending June 30, 2020
Resolution 2020-7-2

<i>Account Description</i>	<i>Account</i>	<i>Fund</i>	<i>Dept</i>	<i>Current Budget</i>	<i>Adjustment</i>	<i>Revised Budget</i>
IGA for Fire Protection & EMS Services	51001	401	1830	93,121.60	29,049.40	122,171.00
Operating Transfers In from General Fund	52001	209	9209	0.00	29,049.40	29,049.40
Operating Transfers Out from General Fund	51001	101	9209	0.00	29,049.40	29,049.40

8. FINANCIAL BUSINESS

**D. DISCUSSION AND APPROVAL OF RESOLUTION NO.
2020-07-03; BUDGET ADOPTION FOR FISCAL YEAR 2020/2021.**

STATE OF NEW MEXICO
VILLAGE OF LOS RANCHOS ALBUQUERQUE
RESOLUTION NO. 2020-07-03

BUDGET ADOPTION FOR FISCAL YEAR 2020/2021

WHEREAS, the Governing Body in and for the Village of Los Ranchos de Albuquerque, State of New Mexico has developed a budget for fiscal year 2020/2021; and

WHEREAS, said budget was developed based on need and through cooperation with all user departments, department supervisors, and elected officials; and

WHEREAS, the meeting agenda was posted in compliance with the State Open Meetings Act; and

WHEREAS, it is the majority opinion of this Board that the proposed budget meets the requirements as currently determined for fiscal year 2020/2021.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Governing Body of the Village of Los Ranchos de Albuquerque, State of New Mexico hereby adopts the budget herein above described and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

PASSED, APPROVED, AND ADOPTED by the Board of Trustees of the Village of Los Ranchos de Albuquerque at its Regular Meeting held this 22nd day of July 2020.

{SEAL}

ATTEST:

MUNICIPAL GOVERNING BOARD
LOS RANCHOS DE
ALBUQUERQUE

Danielle Sedillo-Molina, Clerk

Donald T. Lopez, Mayor

Resolution No. 2020-07-03;
Budget Adoption

Pablo Rael, Mayor Pro Tem/Trustee

Allen Lewis, Trustee

Sandra Pacheco, Trustee

Tom Riccobene, Trustee

Village of Los Ranchos de Albuquerque
General Fund Comparison Final Budget 2020/2021

Account				(A) Fiscal Year Actual 06/30/2019	(B) Fiscal Year Actual 6/30/2020	(C) % Increase (Decrease) ((B-A) / A)	(D) Final Budget 2020/2021	(E) \$ Increase (Decrease) (D-B)	(F) % Increase (Decrease) ((D-B) / B)
101 - General Fund									
0099 - General Fund Revenue									
31100	101	0099	Franchise tax	347,702	346,663	0%	293,724	(52,939)	-15%
31250	101	0099	Munic gross receipts taxes	1,261,110	1,272,723	1%	837,761	(434,962)	-34%
32410	101	0099	State share gross receipts tax	1,572,367	1,491,913	-5%	1,253,424	(238,489)	-16%
33100	101	0099	Animal licenses and fees	801	988	23%	549	(439)	-44%
33300	101	0099	Building permits	47,916	29,274	-39%	22,222	(7,052)	-24%
33350	101	0099	Excavation/barricade permits	8,388	15,176	81%	11,697	(3,479)	-23%
33400	101	0099	Business licenses/registrations	12,629	11,466	-9%	8,488	(2,978)	-26%
33450	101	0099	Parcel permit fees	4,690	4,427	-6%	3,096	(1,331)	-30%
33500	101	0099	Liquor licenses	3,500	1,750	-50%	1,500	(250)	-14%
33910	101	0099	Home occupation license	6,102	5,926	-3%	5,900	(26)	0%
34010	101	0099	Administration fees - applications	4,306	14,785	243%	10,118	(4,667)	-32%
34880	101	0099	Los Ranchos merchandise	324	75	-77%	0	(75)	-100%
34990	101	0099	Newsletter advertising fees	28,233	28,671	2%	23,792	(4,879)	-17%
34991	101	0099	Miscellaneous revenue	42,855	10,189	-76%	16,868	6,679	66%
35008	101	0099	Judicial education fee	21	6	-71%	12	6	100%
35015	101	0099	Court automation fee	42	40	-5%	24	(16)	-40%
35020	101	0099	Municipal court fines	708	66	-91%	134	68	103%
36020	101	0099	Insurance recoveries	0	1,813	0%	0	(1,813)	-100%
36030	101	0099	Investment income	130,728	70,983	-46%	51,986	(18,997)	-27%
38070	101	0099	Rent income storage units	193,479	179,984	-7%	120,079	(59,905)	-33%
36075	101	0099	Land rent	105,875	94,806	-10%	70,806	(24,000)	-25%
36077	101	0099	Trailer park rental	53,402	49,375	-8%	35,344	(14,031)	-28%
36079	101	0099	Property rental income	40,440	43,062	6%	33,318	(9,744)	-23%
36090	101	0099	Sale of recycling materials	129	18	-86%	0	(18)	-100%
37180	101	0099	State grant - Small city assistance	390,276	402,515	3%	170,000	(232,515)	-58%
37195	101	0099	Sale of property	0	0	0%	0	0	0%
				4,256,023	3,939,310	-7%	2,970,842	(1,105,850)	-25%

Village of Los Ranchos de Albuquerque
General Fund Comparison Final Budget 2020/2021

				(A)	(B)	(C)	(D)	(E)	(F)
				Fiscal Year	Fiscal Year	% Increase	Final	\$ Increase	% Increase
				Actual	Actual	(Decrease)	Budget	(Decrease)	(Decrease)
				06/30/2019	6/30/2020	((B-A) / A)	2020/2021	(D-B)	((D-B) / B)
Account			Account Description						
101 - General Fund									
0100 - Executive Legislative									
41010	101	0100	Wages-Elected officials	13,339	14,300	7%	14,400	100	1%
41020	101	0100	Wages-Full time	74,864	139,790	87%	115,000	(24,790)	-18%
42010	101	0100	FICA regular	5,319	9,300	75%	7,641	(1,659)	-18%
42020	101	0100	FICA medicare	1,244	2,162	74%	1,787	(375)	-17%
42030	101	0100	Retirement contributions	12,659	22,949	81%	20,456	(2,493)	-11%
42050	101	0100	Health care	2,475	8,837	257%	13,651	4,814	54%
				109,900	197,336	80%	172,935	(24,402)	-12%
43010	101	0100	Mileage reimbursement	3,629	3,621	0%	3,233	(388)	-11%
43020	101	0100	Per Diem	0	0	0%	6,635	6,635	0%
47040	101	0100	Training	2,458	4,046	65%	2,000	(2,046)	-51%
47140	101	0100	Subscriptions & memberships	11,976	11,468	-4%	13,200	1,732	15%
				18,063	19,134	6%	25,068	5,934	31%
				127,963	216,470	69%	198,003	(18,468)	-9%
101 - General Fund									
0200 - Judicial									
41010	101	0200	Wages-Elected officials	1,000	100	-90%	1,200	1,100	1100%
41030	101	0200	Wages-Part time	5,703	5,363	-6%	7,122	1,759	33%
42010	101	0200	FICA regular	416	342	-18%	516	174	51%
42020	101	0200	FICA medicare	97	80	-18%	121	41	51%
				7,216	5,884	-18%	8,959	3,074	52%
43010	101	0200	Mileage reimbursement	383	257	-33%	310	53	21%
45150	101	0200	Professional services - computer support	436	436	0%	440	4	1%
45895	101	0200	Judicial education fee	42	12	-71%	48	36	300%
45900	101	0200	Court automation fee	84	24	-71%	96	72	300%
47040	101	0200	Training	280	109	-61%	200	91	83%
47140	101	0200	Subscriptions & memberships	270	225	-17%	200	(25)	-11%
				1,495	1,063	-29%	1,294	231	22%
				8,711	6,947	-20%	10,253	3,305	48%
101 - General Fund									
1011 - Elections									
45120	101	1011	Professional Services - Election Judges	0	0	0%	0	0	0%
46010	101	1011	Supplies	0	0	0%	0	0	0%
47120	101	1011	Supplies	0	0	0%	0	0	0%
				0	0	0%	0	0	0%

Village of Los Ranchos de Albuquerque
General Fund Comparison Final Budget 2020/2021

				(A)	(B)	(C)	(D)	(E)	(F)
				Fiscal Year	Fiscal Year	% Increase	Final	\$ Increase	% Increase
				Actual	Actual	(Decrease)	Budget	(Decrease)	(Decrease)
				06/30/2019	6/30/2020	((B-A) / A)	2020/2021	(D-B)	((D-B) / B)
Account			Account Description						
101 - General Fund									
1200 - Financial Administration									
41020	101	1200	Wages-Full time	81,405	77,761	-4%	77,542	(219)	0%
41030	101	1200	Wages-Part time	4,800	4,523	-6%	4,800	277	6%
42010	101	1200	FICA regular	5,094	4,979	-2%	4,972	(7)	0%
42020	101	1200	FICA medicare	1,192	1,164	-2%	1,163	(2)	0%
42030	101	1200	Retirement contributions	13,822	13,768	0%	13,793	25	0%
42050	101	1200	Health care	9,233	4,500	-51%	4,644	144	3%
				115,546	106,695	-8%	106,914	218	0%
45010	101	1200	Audit fees	13,484	15,102	12%	15,102	(0)	0%
45150	101	1200	Professional services - computer support	0	1,126	0%	1,287	161	14%
45901	101	1200	Contract services - bank charges	13,809	14,802	7%	15,276	474	3%
45911	101	1200	Contract services - Temp Labor	0	13,163	0%	0	(13,163)	-100%
46010	101	1200	Supplies	140	200	43%	0	(200)	-100%
47140	101	1200	Subscriptions & memberships	50	373	647%	375	2	0%
				27,484	44,766	63%	32,040	(12,726)	-28%
				143,030	151,462	6%	138,954	(12,507)	-8%
101 - General Fund									
1700 - Planning and Zoning									
41020	101	1700	Wages-Full time	198,777	148,912	-25%	160,200	11,288	8%
41030	101	1700	Wages-Part time	15,885	0	-100%	0	0	0%
42010	101	1700	FICA regular	13,570	9,699	-29%	9,806	107	1%
42020	101	1700	FICA medicare	2,990	2,126	-29%	2,293	167	8%
42030	101	1700	Retirement contributions	34,985	26,192	-25%	28,496	2,304	9%
42050	101	1700	Health care	20,827	9,613	-54%	4,644	(4,969)	-52%
				287,034	196,542	-32%	205,439	8,897	5%
45011	101	1700	Professional services - Master Plan	54,072	9,105	-83%	1,000	(8,105)	-89%
45030	101	1700	Professional services - engineers	806	1,118	39%	9,000	7,882	705%
45035	101	1700	EPA stormwater monitoring	0	200	0%	200	0	0%
45040	101	1700	Storm water team participation	6,000	6,000	0%	6,000	0	0%
45045	101	1700	Construction regulation services	17,500	17,500	0%	17,500	0	0%
45050	101	1700	Fire inspection services	9,150	1,470	-84%	0	(1,470)	-100%
47080	101	1700	Printing, publishing, & advertising	3,824	506	-87%	1,200	694	137%
47085	101	1700	Code Enforcement	0	0	0%	30,000	30,000	0%
47140	101	1700	Subscriptions & memberships	0	1,620	0%	2,260	640	40%
				91,352	37,518	-59%	67,160	29,642	79%
				378,386	234,059	-38%	272,599	38,539	16%

Village of Los Ranchos de Albuquerque
General Fund Comparison Final Budget 2020/2021

Account				(A) Fiscal Year Actual 06/30/2019	(B) Fiscal Year Actual 6/30/2020	(C) % Increase (Decrease) ((B-A) / A)	(D) Final Budget 2020/2021	(E) \$ Increase (Decrease) (D-B)	(F) % Increase (Decrease) ((D-B) / B)
101 - General Fund									
1840 - General Administration									
41020	101	1840	Wages-Full time	115,055	104,622	-9%	103,376	(1,246)	-1%
42010	101	1840	FICA regular	5,860	6,033	3%	5,866	(167)	-3%
42020	101	1840	FICA medicare	1,564	2,356	51%	1,375	(981)	-42%
42030	101	1840	Retirement contributions	17,010	18,446	8%	18,388	(58)	0%
42050	101	1840	Health care	11,216	9,235	-18%	18,894	9,659	105%
42070	101	1840	Unemployment contributions	0	0	0%	0	0	0%
42080	101	1840	Workers' compensation assessment	629	757	20%	195	(562)	-74%
				151,334	141,449	-7%	148,094	6,645	5%
43010	101	1840	Mileage reimbursement	1,006	196	-81%	500	304	155%
43020	101	1840	Per diem, meals, & lodging	8,795	12,531	42%	2,735	(9,796)	-78%
44010	101	1840	Maintenance - building & structure	18,090	7,849	-57%	11,772	3,923	50%
44040	101	1840	Maintenance - vehicle/furniture/fixtures/equip	16,022	2,393	-85%	9,375	6,982	292%
45012	101	1840	Prof. Services - 3D Modeling	10,696	0	-100%	0	0	0%
45020	101	1840	Attorney fees	147,537	129,876	-12%	125,000	(4,876)	-4%
45030	101	1840	Professional services - engineers	1,821	0	-100%	0	0	0%
45150	101	1840	Professional services - computer support	32,657	54,972	68%	59,988	5,016	9%
45155	101	1840	Professional services - appraisals	250	4,250	1600%	0	(4,250)	-100%
45165	101	1840	Professional services - water rights	0	6,000	0%	6,000	0	100%
45909	101	1840	Community Events - Lavender Festival	0	0	0%	0	0	0%
45910	101	1840	Contract services - physicals	1,296	1,724	33%	1,200	(524)	-30%
45911	101	1840	Contract services - temp labor	56,115	75,084	34%	64,000	(11,084)	-15%
45915	101	1840	Contract services - A-AAA Self Storage	50,603	54,459	8%	48,000	(6,459)	-12%
46010	101	1840	Supplies	28,942	31,653	9%	24,000	(7,653)	-24%
46015	101	1840	Los Ranchos merchandise	0	0	0%	0	0	0%
46090	101	1840	Miscellaneous expense	9,276	3,564	-62%	3,000	(564)	-16%
47040	101	1840	Training	3,072	2,618	-15%	3,144	526	20%
47060	101	1840	Insurance - non employee	56,792	57,136	1%	60,329	3,193	6%
47070	101	1840	Postage & mail service	10,232	7,070	-31%	8,000	930	13%
47075	101	1840	Village promotions	0	0	0%	0	0	0%
47080	101	1840	Printing, publishing, & advertising	19,002	11,685	-39%	15,000	3,315	28%
47081	101	1840	Printing, publishing, & advertising - newsletter	39,428	52,898	34%	40,526	(12,372)	-23%
47120	101	1840	Rent of equipment & machinery	11,282	10,963	-3%	11,455	492	4%
47140	101	1840	Subscriptions & memberships	2,446	1,832	-25%	2,637	805	44%
47150	101	1840	Telephone	18,115	16,492	-9%	17,500	1,008	6%
47160	101	1840	Utilities	45,718	49,622	9%	50,000	378	1%
47210	101	1840	Insurance - workers' compensation	13,546	18,219	34%	8,000	(10,219)	-56%
				602,738	613,086	2%	572,162	(40,924)	-7%
				754,073	754,535	0%	720,256	(34,279)	-5%

Village of Los Ranchos de Albuquerque
General Fund Comparison Final Budget 2020/2021

Account			Account Description	(A) Fiscal Year Actual 06/30/2019	(B) Fiscal Year Actual 6/30/2020	(C) % Increase (Decrease) ((B-A) / A)	(D) Final Budget 2020/2021	(E) \$ Increase (Decrease) (D-B)	(F) % Increase (Decrease) ((D-B) / B)
101 - General Fund									
1920 - Public Safety									
41020	101	1920	Wages-Full time	0	0	0%	0	0	0%
42010	101	1920	FICA regular	0	0	0%	0	0	0%
42020	101	1920	FICA medicare	0	0	0%	0	0	0%
42050	101	1920	Health care	0	0	0%	0	0	0%
				0	0	0%	0	0	0%
45904	101	1920	Contract services - Public safety	13,813	21,377	55%	20,004	(1,373)	-6%
47045	101	1920	Uniforms	0	0	0%	0	0	0%
47080	101	1920	Printing, publishing & Advertising	0	0	0%	0	0	0%
				13,813	21,377	55%	20,004	(1,373)	-6%
				13,813	21,377	55%	20,004	(1,373)	-6%
101 - General Fund									
1960 - Public Facilities, previously Parks/Animal Control/Streets									
41020	101	1960	Wages-Full Time	190,123	163,624	-14%	166,213	2,589	2%
41040	101	1960	Wages-Temporary	23,530	1,244	-95%	0	(1,244)	-100%
42010	101	1960	FICA regular	12,308	9,445	-23%	9,401	(44)	0%
42020	101	1960	FICA medicare	3,449	2,209	-36%	2,172	(37)	-2%
42030	101	1960	Retirement contributions	32,974	28,692	-13%	29,565	873	3%
42050	101	1960	Health care	23,435	23,216	-1%	32,386	9,170	39%
				285,820	228,430	-20%	239,737	11,308	5%
43030	101	1960	Transportation expense - gas, oil, etc	8,440	5,015	-41%	6,000	985	16%
44010	101	1960	Maintenance - building & structure	6,684	5,071	-24%	10,000	4,929	49%
44030	101	1960	Maintenance - grounds/roadways	42,190	13,607	-68%	25,000	11,393	46%
44040	101	1960	Maintenance - vehicle/furniture/fixtures/equip	18,730	14,801	-21%	20,000	5,199	26%
45140	101	1960	Prof. Services- Animal Control	6,048	298	-95%	0	(298)	0%
46010	101	1960	Supplies	42,615	17,959	-58%	20,000	2,041	10%
46090	101	1960	Miscellaneous	0	0	0%	0	0	0%
47050	101	1960	Safety equipment & Uniforms	0	1,314	0%	1,500	186	12%
47120	101	1960	Rent of equipment & machinery	1,580	613	-61%	900	287	32%
47160	101	1960	Utilities	37,350	38,725	4%	40,000	1,275	3%
				209,007	97,404	-53%	123,400	25,996	21%
				494,828	325,833	-34%	363,137	37,304	10%

Village of Los Ranchos de Albuquerque
General Fund Comparison Final Budget 2020/2021

				(A)	(B)	(C)	(D)	(E)	(F)
				Fiscal Year	Fiscal Year	% Increase	Final	\$ Increase	% Increase
				Actual	Actual	(Decrease)	Budget	(Decrease)	(Decrease)
				06/30/2019	6/30/2020	((B-A) / A)	2020/2021	(D-B)	((D-B) / B)
Account			Account Description						
101 - General Fund									
1970 - Agricultural Enterprises									
41020	101	1970	Wages-Full Time	0	63,199	0%	86,246	23,047	36%
41040	101	1970	Wages-Temporary	0	10,050	0%	21,600	11,550	115%
42010	101	1970	FICA regular	0	3,819	0%	10,370	6,551	172%
42020	101	1970	FICA medicare	0	1,036	0%	2,425	1,389	134%
42030	101	1970	Retirement contributions	0	10,562	0%	17,049	6,486	61%
42050	101	1970	Health care	0	6,807	0%	9,288	2,481	36%
				0	95,473	0%	146,978	51,505	54%
43030	101	1970	Transportation expense - gas, oil, etc	0	134	0%	1,000	866	87%
44010	101	1970	Maintenance - building & structure	0	1,044	0%	1,500	456	30%
44030	101	1970	Maintenance - grounds/roadways	0	8,209	0%	4,000	(4,209)	-105%
44040	101	1970	Maintenance - vehicle/furniture/fixtures/equip	0	74	0%	2,000	1,926	96%
46010	101	1970	Supplies	0	9,543	0%	7,500	(2,043)	-27%
46020	101	1970	Agricultural program support	0	6,255	0%	1,500	(4,755)	-317%
47050	101	1970	Safety equipment & Uniforms	0	37	0%	1,250	1,213	97%
47080	101	1970	Printing, Publisig & Advertising	0	479	0%	0	(479)	#DIV/0!
47120	101	1970	Rent of equipment & machinery	0	0	0%	1,800	1,800	0%
47160	101	1970	Utilities	0	7,288	0%	7,500	212	3%
				0	33,063	0%	28,050	(5,013)	-18%
				0	128,536	0%	175,028	46,492	27%

Village of Los Ranchos de Albuquerque
General Fund Comparison Final Budget 2020/2021

Account				(A) Fiscal Year Actual 06/30/2019	(B) Fiscal Year Actual 6/30/2020	(C) % Increase (Decrease) ((B-A) / A)	(D) Final Budget 2020/2021	(E) \$ Increase (Decrease) (D-B)	(F) % Increase (Decrease) ((D-B) / B)
101 - General Fund									
2000 - Fire									
45928	101	2000	IGA for Fire Protection & EMS Services	453,200	453,200	0%	453,200	0	0%
				453,200	453,200	0%	453,200	0	0%
Summary of General Fund Revenues and Expenses									
			Beginning cash and cash equivalents	5,771,148	4,080,117	-29%	3,444,818	(635,299)	-16%
			General Fund Revenues	4,256,023	3,939,310	-7%	2,970,842	(968,468)	-25%
			Department Expenditures						
			Executive Legislative	127,963	216,470	69%	198,003	(18,468)	-9%
			Judicial	8,711	6,947	-20%	10,253	3,305	48%
			Elections	0	0	0%	0	0	0%
			Financial Administration	143,030	151,462	6%	138,954	(12,507)	-8%
			Planning and Zoning	378,386	234,059	-38%	272,599	38,539	16%
			General Administration	754,073	754,535	0%	720,256	(34,279)	-5%
			Police	13,813	21,377	55%	20,004	(1,373)	-6%
			Public Facilities	494,828	325,833	-34%	363,137	37,304	11%
			Agricultural Enterprises	0	128,536	0%	175,028	46,492	36%
			Fire	453,200	453,200	0%	453,200	0	0%
			Total Fund Expenditures	2,374,002	2,292,420	-3%	2,351,433	59,013	3%
			Excess before Capital & Transfers	1,882,020	1,646,890	-12%	619,409	(1,027,481)	-62%
			Cash balance before Capital & Transfers	7,653,169	5,727,007	-25%	4,064,227	(1,662,781)	-29%
			Capital Expenditures						
			Capital Buildings & Structures	12,596	54,325	331%	90,000	35,675	66%
			Capital Equipment & Machinery	0	23,779	0%	21,000	(2,779)	-12%
			Road Improvements (4th Street)	3,313,679	2,165,332	-35%	175,000	(1,990,332)	-92%
			Other	0	0	0%	12,000	12,000	0%
				3,326,275	2,243,436	-33%	298,000	(1,945,436)	-87%
			Transfers In	0	0	0%	0	0	0%
			Transfers Out	(99,921)	(38,754)	-61%	(37,000)	1,754	-5%
			Excess / (deficiency)	(1,544,176)	(635,299)	59%	284,409	916,201	-145%
			Ending cash and cash equivalents	4,226,973	3,444,818	-19%	3,729,227	280,902	8%

Village of Los Ranchos de Albuquerque
Final Budget for 2020/2021 Fiscal Year

<i>Account</i>		<i>Account Description</i>	<i>1ST QTR</i>	<i>2ND QTR</i>	<i>3RD QTR</i>	<i>4TH QTR</i>	<i>TOTAL</i>	
101 - General Fund								
0099 - General Fund Revenue								
31100	101	0099	Franchise tax	73,431	73,431	73,431	73,431	293,724.00
31250	101	0099	Munic gross receipts taxes	209,440	209,440	209,440	209,441	837,761.00
32410	101	0099	State share gross receipts tax	313,356	313,356	313,356	313,356	1,253,424.00
33100	101	0099	Animal licenses and fees	138	137	137	137	549.00
33300	101	0099	Building permits	5,556	5,556	5,556	5,554	22,222.00
33350	101	0099	Excavation/barricade permits	2,924	2,924	2,924	2,925	11,697.00
33400	101	0099	Business licenses/registrations	261	5,526	2,440	261	8,488.00
33450	101	0099	Parcel permit fees	774	774	774	774	3,096.00
33500	101	0099	Liquor licenses	1,500	0	0	0	1,500.00
33910	101	0099	Home occupation license	600	3,050	1,850	400	5,900.00
34010	101	0099	Administration fees - applications	2,530	2,530	2,529	2,529	10,118.00
34880	101	0099	Los Ranchos merchandise	0	0	0	0	0.00
34990	101	0099	Newsletter advertising fees	5,948	5,948	5,947	5,949	23,792.00
34991	101	0099	Miscellaneous revenue	11,717	1,717	1,717	1,717	16,868.00
35008	101	0099	Judicial education fee	3	3	3	3	12.00
35015	101	0099	Court automation fee	6	6	6	6	24.00
35020	101	0099	Municipal court fines	33	34	33	34	134.00
36030	101	0099	Investment income	12,996	12,997	12,996	12,997	51,986.00
36070	101	0099	Rent income storage units	30,019	30,020	30,020	30,020	120,079.00
36075	101	0099	Land rent	17,702	17,703	17,701	17,700	70,806.00
36077	101	0099	Trailer park rent	8,838	8,836	8,835	8,835	35,344.00
36079	101	0099	Property rental income	8,330	8,329	8,330	8,329	33,318.00
37180	101	0099	Small cities assistance grant	0	0	170,000	0	170,000.00
37195	101	0099	Sale of property	0	0	0	0	0.00
				706,102	702,317	868,025	694,398	2,970,842.00

Village of Los Ranchos de Albuquerque
Final Budget for 2020/2021 Fiscal Year

Account			Account Description	1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL
101 - General Fund								
0100 - Executive Legislative								
41010	101	0100	Wages-Elected officials	3,831	3,369	3,831	3,369	14,400.04
41020	101	0100	Wages-Full time	30,962	26,538	30,962	26,538	115,000.08
42010	101	0100	FICA regular	2,053.71	1,766.34	2,054.53	1,766	7,640.92
42020	101	0100	FICA medicare	480.14	413.10	480.50	413	1,786.84
42030	101	0100	Retirement contributions	5,507.29	4,720.53	5,507.29	4,721	20,455.64
42050	101	0100	Health care	4,550.32	3,412.77	3,412.77	2,275	13,651.04
				47,384	40,220	46,247	39,083	172,934.56
43010	101	0100	Mileage reimbursement	1,078	831	668	656	3,233.00
43020	101	0100	Per Diem	1,000	2,300	3,335	600	6,635.00
47040	101	0100	Training	430	300	730	540	2,000.00
47140	101	0100	Subscriptions & memberships	12,890	0	310	0	13,200.00
				15,398	3,431	5,043	1,796	25,068.00
				62,782	43,651	51,290	40,879	198,002.56
101 - General Fund								
0200 - Judicial								
41010	101	0200	Wages-Elected officials	300	300	300	300	1,200.00
41030	101	0200	Wages-Part time	1,917.44	1,643.52	1,917.44	1,644	7,121.92
42010	101	0200	FICA regular	137.49	120.51	137.49	121	516.00
42020	101	0200	FICA medicare	32.15	28.17	32.15	28	120.64
				2,387	2,092	2,387	2,092	8,958.56
43010	101	0200	Mileage reimbursement	220	0	90	0	310.00
45150	101	200	Professional services - computer support	0	0	0	440	440.00
45895	101	0200	Judicial education fee	12	12	12	12	48.00
45900	101	0200	Court automation fee	24	24	24	24	96.00
47040	101	0200	Training	0	0	0	200	200.00
47140	101	0200	Subscriptions & memberships	200	0	0	0	200.00
				456	36	126	676	1,294.00
				2,843	2,128	2,513	2,768	10,252.56

Village of Los Ranchos de Albuquerque
Final Budget for 2020/2021 Fiscal Year

Account			Account Description	1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL
101 - General Fund								
1011 - Elections								
45120	101	1011	Professional services - Election judges	0	0	0	0	0.00
46010	101	1011	Supplies	0	0	0	0	0.00
47120	101	1011	Rent of equipment & machinery	0	0	0	0	0.00
				0	0	0	0	0.00
101 - General Fund								
1200 - Financial Administration								
41020	101	1200	Wages-Full time	20,876.80	20,876.80	17,894.40	17,894	77,542.40
41030	101	1200	Wages-Part time	1,292.34	1,107.72	1,292.34	1,108	4,800.12
42010	101	1200	FICA regular	1,338.51	1,147.29	1,338.51	1,147	4,971.60
42020	101	1200	FICA medicare	313.03	268.32	313.04	268	1,162.71
42030	101	1200	Retirement contributions	3,713.46	3,182.97	3,713.46	3,183	13,792.86
42050	101	1200	Health care	1,250.34	1,071.72	1,250.34	1,072	4,644.12
				28,784	27,655	25,802	24,672	106,913.81
45010	101	1200	Audit fees	10,804	0	4,298	0	15,102.38
45150	101	1200	Professional services - computer support	0	0	1,287	0	1,287.00
45901	101	1200	Contract services - bank charges	3,819	3,819	3,819	3,819	15,276.00
47140	101	1200	Subscriptions & memberships	375	0	0	0	375.00
				14,998	3,819	9,404	3,819	32,040.38
				43,783	31,474	35,206	28,491	138,954.19

Village of Los Ranchos de Albuquerque
Final Budget for 2020/2021 Fiscal Year

<i>Account</i>			<i>Account Description</i>	<i>1ST QTR</i>	<i>2ND QTR</i>	<i>3RD QTR</i>	<i>4TH QTR</i>	<i>TOTAL</i>
101 - General Fund								
1700 - Planning and Zoning								
41020	101	1700	Wages-Full time	43,130.71	43,130.71	36,969.18	36,969	160,199.78
41030	101	1700	Wages-Part time	0.00	0.00	0.00	0	0.00
42010	101	1700	FICA regular	2,640.08	2,640.08	2,262.93	2,263	9,806.02
42020	101	1700	FICA medicare	617.44	617.44	529.23	529	2,293.34
42030	101	1700	Retirement contributions	7,671.87	7,671.87	6,575.88	6,576	28,495.50
42050	101	1700	Health care	1,161.03	1,161.03	1,161.03	1,161	4,644.12
				55,221	55,221	47,498	47,498	205,438.76
45011	101	1700	Professional services - master plan	750	250	0	0	1,000.00
45030	101	1700	Professional services - engineers	2,250	2,250	2,250	2,250	9,000.00
45035	101	1700	EPA stormwater monitoring	0	0	0	200	200.00
45040	101	1700	Storm water team participation	6,000	0	0	0	6,000.00
45045	101	1700	Construction regulation services	0	17,500	0	0	17,500.00
45050	101	1700	Fire inspection services	0	0	0	0	0.00
47080	101	1700	Printing, publishing, & advertising	300	300	300	300	1,200.00
47085	101	1700	Code Enforcement	7,500	7,500	7,500	7,500	30,000.00
47140	101	1700	Subscriptions & memberships	568	564	564	564	2,260.00
				16,618	28,114	10,614	10,814	67,160.00
				71,839	83,335	58,112	58,312	272,598.76

Village of Los Ranchos de Albuquerque
Final Budget for 2020/2021 Fiscal Year

Account			Account Description	1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL
101 - General Fund								
1840 - General Administration								
41020	101	1840	Wages-Full time	27,832.00	27,832.00	23,856.00	23,856	103,376.00
42010	101	1840	FICA regular	1,579.30	1,579.30	1,353.69	1,354	5,865.98
42020	101	1840	FICA medicare	370.27	370.27	317.37	317	1,375.28
42030	101	1840	Retirement contributions	4,950.61	4,950.61	4,243.38	4,243	18,387.98
42050	101	1840	Health care	4,723.41	4,723.41	4,723.41	4,723	18,893.64
42070	101	1840	Unemployment Compensation	0.00	0.00	0.00	0	0.00
42080	101	1840	Workers' compensation assessment	48.00	50.60	48.30	48	195.20
				39,504	39,506	34,542	34,542	148,094.08
43010	101	1840	Mileage reimbursement	125	125	125	125	500.00
43020	101	1840	Per diem, meals, & lodging	600	635	900	600	2,735.00
44010	101	1840	Maintenance - building & structure	2,943	2,943	2,943	2,943	11,772.00
44040	101	1840	Maintenance - vehicle/furniture/fixtures/equipment	7,876	564	564	371	9,375.00
45020	101	1840	Attorney fees & settlements	31,251	31,251	31,251	31,247	125,000.00
45030	101	1840	Professional services - engineers	0	0	0	0	0.00
45150	101	1840	Professional services - computer support	14,997	14,997	14,997	14,997	59,988.00
45155	101	1840	Professional services - appraisals	0	0	0	0	0.00
45165	101	1840	Professional services - water rights	0	0	6,000	0	6,000.00
45909	101	1840	Community Events - Lavender Festival	0	0	0	0	0.00
45910	101	1840	Contract services - physicals	300	300	300	300	1,200.00
45911	101	1840	Contract services - temp labor	15,999	15,999	15,999	16,003	64,000.00
45915	101	1840	Contract services - A-AAA Self Storage	12,000	12,000	12,000	12,000	48,000.00
46010	101	1840	Supplies	6,000	6,000	6,000	6,000	24,000.00
46015	101	1840	Los Ranchos merchandise	0	0	0	0	0.00
46090	101	1840	Miscellaneous expense	750	750	750	750	3,000.00
47040	101	1840	Training	786	786	786	786	3,144.00
47060	101	1840	Insurance - non employee	58,529	0	1,050	750	60,328.74
47070	101	1840	Postage & mail service	2,250	1,125	2,375	2,250	8,000.00
47075	101	1840	Village promotions	0	0	0	0	0.00
47080	101	1840	Printing, publishing, & advertising	3,750	3,750	3,750	3,750	15,000.00
47081	101	1840	Printing, publishing, & advertising - newsletter	10,132	10,132	10,132	10,132	40,526.48
47120	101	1840	Rent of equipment & machinery	2,864	2,864	2,864	2,864	11,455.38
47140	101	1840	Subscriptions & memberships	1,025	60	1,312	240	2,637.00
47150	101	1840	Telephone	4,500	4,500	4,500	4,000	17,500.00
47160	101	1840	Utilities	12,497	12,501	12,501	12,501	50,000.00
47210	101	1840	Insurance - workers' compensation	8,000	0	0	0	8,000.00
				197,173	121,282	131,098	122,608	572,161.60

Village of Los Ranchos de Albuquerque
Final Budget for 2020/2021 Fiscal Year

Account			Account Description	1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL
				236,677	160,788	165,641	157,151	720,255.68
101 - General Fund								
1920 - Public Safety								
45904	101	1920	Contract services - Public safety	5,001	5,001	5,001	5,001	20,004.00
				5,001	5,001	5,001	5,001	20,004.00
101 - General Fund								
1960 - Public Facilities, previously Parks/Animal Control/Streets								
41020	101	1960	Wages-Full Time	44,749.60	44,749.60	38,356.80	38,357	166,212.80
41040	101	1960	Wages-Temporary	0.00	0.00	0.00	0	0.00
42010	101	1960	FICA regular	2,529.63	2,531.63	2,169.96	2,170	9,401.18
42020	101	1960	FICA medicare	584.78	584.78	501.24	501	2,172.04
42030	101	1960	Retirement contributions	7,959.84	7,959.84	6,822.72	6,823	29,565.12
42050	101	1960	Health care	8,096.52	8,096.52	8,096.52	8,097	32,386.08
				63,920	63,922	55,947	55,947	239,737.22
43030	101	1960	Transportation expense - gas, oil, etc	1,500	1,500	1,500	1,500	6,000.00
44010	101	1960	Maintenance - building & structure	2,503	2,499	2,499	2,499	10,000.00
44030	101	1960	Maintenance - grounds/roadways	6,253	6,249	6,249	6,249	25,000.00
44040	101	1960	Maintenance - vehicle/furniture/fixtures/equipment	5,001	5,001	5,001	4,997	20,000.00
45140	101	1960	Prof. Services- Animal Control	1,000	1,000	1,000	1,000	4,000.33
46010	101	1960	Supplies	5,001	5,001	5,001	4,997	20,000.00
46020	101	1960	Agricultural program support	0	0	0	0	0.00
47050	101	1960	Safety equipment & Uniforms	1,500	0	0	0	1,500.00
47120	101	1960	Rent of equipment & machinery	225	225	225	225	900.00
47160	101	1960	Utilities	10,003	9,999	9,999	9,999	40,000.00
				32,986	31,474	31,474	31,466	127,400.33
				96,907	95,396	87,421	87,413	367,137.55

Village of Los Ranchos de Albuquerque
Final Budget for 2020/2021 Fiscal Year

Account			Account Description	1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL
101 - General Fund								
1970 - Agriculture Enterprises								
41020	101	1970	Wages-Full Time	25,804.80	18,518.40	19,804.80	22,118	86,246.40
41040	101	1970	Wages-Temporary	8,400.00	2,400.00	3,600.00	7,200	21,600.00
42010	101	1970	FICA regular	3,165.33	2,250.67	2,240.39	2,713	10,369.53
42020	101	1970	FICA medicare	740.28	526.37	523.96	635	2,425.14
42030	101	1970	Retirement contributions	4,590.04	3,934.32	4,590.04	3,934	17,048.72
42050	101	1970	Health care	3,096.08	2,322.06	2,322.06	1,548	9,288.24
				45,797	29,952	33,081	38,148	146,978.03
43030	101	1970	Transportation expense - gas, oil, etc	251.00	251.00	249.00	249	1,000.00
44010	101	1970	Maintenance - building & structure	375.00	375.00	375.00	375	1,500.00
44030	101	1970	Maintenance - grounds/roadways	1,000.00	1,000.00	1,000.00	1,000	4,000.00
44040	101	1970	Maintenance - vehicle/furniture/fixtures/equipment	500.00	500.00	500.00	500	2,000.00
46010	101	1970	Supplies	1,875.00	1,875.00	1,875.00	1,875	7,500.00
46020	101	1970	Agricultural program support	1,500.00	0.00	0.00	0	1,500.00
47050	101	1970	Safety equipment & Uniforms	250.00	500.00	250.00	250	1,250.00
47120	101	1970	Rent of equipment & machinery	450.00	450.00	450.00	450	1,800.00
47160	101	1970	Utilities	1,875.00	1,875.00	1,875.00	1,875	7,500.00
				8,076	6,826	6,574	6,574	28,050.00
				53,873	36,778	39,655	44,722	175,028.03

Village of Los Ranchos de Albuquerque
Final Budget for 2020/2021 Fiscal Year

Account			Account Description	1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL
101 - General Fund								
2000 - Fire								
45928	101	2000	IGA for Fire Protection & EMS Services	113,300	113,300	113,300	113,300	453,200.00
				113,300	113,300	113,300	113,300	453,200.00
101 - General Fund								
Summary of General Fund Revenues and Expenses								
			Beginning cash and cash equivalents	3,444,818	3,255,916	3,336,381	3,606,266	3,444,817.55
			General Fund Revenues	706,102	702,317	868,025	694,398	2,970,842.00
			Department Expenditures					
			Executive Legislative	62,782	43,651	51,290	40,879	198,002.56
			Judicial	2,843	2,128	2,513	2,768	10,252.56
			Elections	0	0	0	0	0.00
			Financial Administration	43,783	31,474	35,206	28,491	138,954.19
			Planning and Zoning	71,839	83,335	58,112	58,312	272,598.76
			General Administration	236,677	160,788	165,641	157,151	720,255.68
			Police	5,001	5,001	5,001	5,001	20,004.00
			Public Facilities	96,907	95,396	87,421	87,413	367,137.55
			Agricultural Enterprises	53,873	36,778	39,655	44,722	175,028
			Fire	113,300	113,300	113,300	113,300	453,200.00
			Total Fund Expenditures	687,004	571,852	558,140	538,038	2,355,433.34
			Excess (deficiency) of revenues or expenditures	19,098	130,465	309,885	156,360	615,408.66
			Cash balance before Capital & Transfers	3,463,916	3,386,381	3,646,266	3,762,626	4,060,226.21
			Capital Expenditures					
48010	101	9590	Capital building & structures	0	50,000	40,000	0	90,000.00
48020	101	9590	Capital equipment & machinery	21,000	0	0	0	21,000.00
48080	101	9590	Road & street improvements (4th Street)	175,000	0	0	0	175,000.00
48900	101	9590	Capital improvements other	12,000	0	0	0	12,000.00
			Total Capital Expenditures	208,000	50,000	40,000	0	298,000.00
			Other financing sources (uses)					
52001	101	9209	Fire Protection Fund	0	0	0	0	0.00
52001	101	9211	Law Enforcement Protection Fund	0	0	0	(37,000)	(37,000.00)
			Total other financing sources (uses)	0	0	0	(37,000)	(37,000.00)
			Excess (deficiency) after capital expenditures & other financing sources (uses)	(188,902)	80,465	269,885	119,360	280,408.66
			Ending cash and cash equivalents	3,255,916	3,336,381	3,606,266	3,725,626	3,725,226.21

Village of Los Ranchos de Albuquerque
Final Budget for 2020/2021 Fiscal Year

<i>Account</i>		<i>Account Description</i>	<i>1ST QTR</i>	<i>2ND QTR</i>	<i>3RD QTR</i>	<i>4TH QTR</i>	<i>TOTAL</i>
201 - Correction							
		Beginning cash and cash equivalents	900	900	900	900	900.00
35005	201	0200 Corrections fee	0	0	0	0	0.00
		Total Fund Revenues	0	0	0	0	0.00
		Correction costs	0	0	0	0	0.00
		Total Fund Expenditures	0	0	0	0	0.00
		Excess / (deficiency)	0	0	0	0	0.00
		Ending cash and cash equivalents	900	900	900	900	900.00
206 - Emergency Medical Service Fund							
		Beginning cash and cash equivalents	0	0	0	0	0.00
37090	206	9206 State grant - EMS	0	0	0	0	0.00
		Total Fund Revenues	0	0	0	0	0.00
45928	206	9206 IGA for Fire Protection & EMS Services	0	0	0	0	0.00
		Total Fund Expenditures	0	0	0	0	0.00
		Excess / (deficiency)	0	0	0	0	0.00
		Ending cash and cash equivalents	0	0	0	0	0.00
209 - Fire Protection Fund							
		Beginning cash and cash equivalents	0	0	0	0	0.00
37120	209	9209 State grant - Fire allotment	23,300	23,300	23,300	23,300	93,200.00
		Total Fund Revenues	23,300	23,300	23,300	23,300	93,200.00
45928	209	9209 IGA for Fire Protection & EMS Services	23,300	23,300	23,300	23,300	93,200.00
		Total Fund Expenditures	23,300	23,300	23,300	23,300	93,200.00
		Excess / (deficiency)	0	0	0	0	0.00
		Ending cash and cash equivalents	0	0	0	0	0.00

**Village of Los Ranchos de Albuquerque
Final Budget for 2020/2021 Fiscal Year**

Account		Account Description	1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL
211 - Law Enforcement Protection Fund							
		Beginning cash and cash equivalents	20,000	15,000	15,000	15,000	20,000.00
35010	211	9211 Law enforcement grant (LEPF)	20,000	0	0	0	20,000.00
		Total Fund Revenues	20,000	0	0	0	20,000.00
44040	211	9211 Maintenance - vehicle/furniture/fixtures/equipment	25,000	0	0	0	25,000.00
45929	211	9211 MOU for Law Enforcement Protection	0	0	0	52,000	52,000.00
47040	211	9211 Training	0	0	0	0	0.00
		Total Fund Expenditures	25,000	0	0	52,000	77,000.00
		Excess / (deficiency)	(5,000)	0	0	(52,000)	(57,000.00)
		Other financing sources (uses)					
51001	211	9211 Operating transfers in	0	0	0	37,000	37,000.00
		Total other financing sources (uses)	0	0	0	37,000	37,000.00
		Excess deficiency after other financing sources (uses)	(5,000)	0	0	(15,000)	(20,000.00)
		Ending cash and cash equivalents	15,000	15,000	15,000	0	0.00
216 - Municipal Street Fund							
		Beginning cash and cash equivalents	391,764	412,605	390,945	369,285	391,764.44
31240	216	9216 Gross receipts tax - infrastructure	29,790	29,790	29,790	29,790	119,160.35
32310	216	9216 Gasoline tax - street	7,800	7,800	7,800	7,800	31,200.00
32610	216	9216 Motor vehicle registration	4,500	4,500	4,500	4,500	18,000.00
		Total Fund Revenues	42,090	42,090	42,090	42,090	168,360.35
48080	216	9216 Road Improvements	21,250	63,750	63,750	21,250	170,000.00
		Total Fund Expenditures	21,250	63,750	63,750	21,250	170,000.00
		Excess / (deficiency)	20,840	(21,660)	(21,660)	20,840	(1,639.65)
		Ending cash and cash equivalents	412,605	390,945	369,285	390,125	390,124.79

Village of Los Ranchos de Albuquerque
Final Budget for 2020/2021 Fiscal Year

Account		Account Description	1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL
299 - Special - Other Funds							
3000 - Fine Arts							
		Beginning cash and cash equivalents	(1,411)	(1,411)	(1,411)	(1,411)	(1,410.87)
34997	299	3000 Arts & crafts market revenue	0	0	0	0	0.00
		Total Fund Revenues	0	0	0	0	0.00
46010	299	3000 Supplies	0	0	0	0	0.00
46090	299	3000 Miscellaneous expense	0	0	0	0	0.00
47070	299	3000 Postage & mail service	0	0	0	0	0.00
47080	299	3000 Printing, publishing & advertising	0	0	0	0	0.00
47140	299	3000 Subscriptions & memberships	0	0	0	0	0.00
		Total Fund Expenditures	0	0	0	0	0.00
		Excess / (deficiency)	0	0	0	0	0.00
		Other financing sources (uses)					
52001	299	3000 Operating transfers out	0	0	0	0	0.00
		Total other financing sources (uses)	0	0	0	0	0.00
		Excess (deficiency) after other financing sources (uses)	0	0	0	0	0.00
		Ending cash and cash equivalents	(1,411)	(1,411)	(1,411)	(1,411)	(1,410.87)

Village of Los Ranchos de Albuquerque
Final Budget for 2020/2021 Fiscal Year

Account		Account Description	1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL	
299 - Special - Other Funds								
3001 - Agricultural Committee								
		Beginning cash and cash equivalents	(4,916)	(4,916)	(4,916)	(4,916)	(4,915.63)	
34995	299	3001	Farmers' market revenue	0	0	0	0	0.00
		Total Fund Revenues	0	0	0	0	0.00	
46010	299	3001	Supplies	0	0	0	0	0.00
46090	299	3001	Miscellaneous	0	0	0	0	0.00
47060	299	3001	Insurance-Non Employee	0	0	0	0	0.00
47080	299	3001	Printing, publishing, & advertising	0	0	0	0	0.00
47120	299	3001	Rent of equipment & machinery	0	0	0	0	0.00
47140	299	3001	Subscriptions & memberships	0	0	0	0	0.00
		Total Fund Expenditures	0	0	0	0	0.00	
		Excess / (deficiency)	0	0	0	0	0.00	
		Other financing sources (uses)						
51001	299	3001	Operating transfers in	0	0	0	0	0.00
		Total other financing sources (uses)	0	0	0	0	0.00	
		Excess (deficiency) after other financing sources (uses)	0	0	0	0	0.00	
		Ending cash and cash equivalents	(4,916)	(4,916)	(4,916)	(4,916)	(4,915.63)	
299 - Special - Other Funds								
3002 - Scenic Byways & MainStreet								
		Beginning cash and cash equivalents	460	460	460	460	459.64	
37234	299	3002	State grant - Other	0	0	0	0	0.00
		Total Fund Revenues	0	0	0	0	0.00	
46010	299	3002	Supplies	0	0	0	0	0.00
		Total Fund Expenditures	0	0	0	0	0.00	
		Excess / (deficiency)	0	0	0	0	0.00	
		Ending cash and cash equivalents	460	460	460	460	459.64	

Village of Los Ranchos de Albuquerque
Final Budget for 2020/2021 Fiscal Year

Account		Account Description	1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL
299 - Special - Other Funds							
3003 - Agri-Nature Center							
		Beginning cash and cash equivalents	15,000	15,000	15,000	15,000	15,000.00
36019	299	3003 Contributions - Other	0	0	0	0	0.00
		Total Fund Revenues	0	0	0	0	0.00
48900	299	3003 Improvements	0	0	0	0	0.00
		Total Fund Expenditures	0	0	0	0	0.00
		Excess / (deficiency)	0	0	0	0	0.00
		Ending cash and cash equivalents	15,000	15,000	15,000	15,000	15,000.00
299 - Special - Other Funds							
Summary of Special - Other Funds Revenues and Expenses							
		Beginning cash and cash equivalents	9,133	9,133	9,133	9,133	9,133.14
		Department Revenues					
		Fine Arts	0	0	0	0	0.00
		Agricultural Committee	0	0	0	0	0.00
		Scenic Byways & MainStreet	0	0	0	0	0.00
		Agri-Nature Center	0	0	0	0	0.00
		Total Fund Revenues	0	0	0	0	0.00
		Department Expenditures					
		Fine Arts	0	0	0	0	0.00
		Agricultural Committee	0	0	0	0	0.00
		Scenic Byways & MainStreet	0	0	0	0	0.00
		Agri-Nature Center	0	0	0	0	0.00
		Total Fund Expenditures	0	0	0	0	0.00
		Excess / (deficiency)	0	0	0	0	0.00
		Other financing sources (uses)					
		Operating transfers in	0	0	0	0	0.00
		Operating transfers out	0	0	0	0	0.00
		Total other financing sources (uses)	0	0	0	0	0.00
		Excess (deficiency) after other financing sources (uses)	0	0	0	0	0.00
		Ending cash and cash equivalents	9,133	9,133	9,133	9,133	9,133

Village of Los Ranchos de Albuquerque
Final Budget for 2020/2021 Fiscal Year

Account			Account Description	1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL
311 - Capital Project Infrastructure								
3111 - Improvements 4th St - ID 13-1828 & CN C3131828 (Reversion Date 06/30/20170 - CLOSED								
37230	311	3111	State grant - other	0	0	0	0	0.00
			Total Fund Revenues	0	0	0	0	0.00
48080	311	3111	Capital expenditure - roadway	0	0	0	0	0.00
			Total Fund Expenditures	0	0	0	0	0.00
			Excess / (deficiency)	0	0	0	0	0.00
311 - Capital Project Infrastructure								
3113 - Improvements 4th Street - CN 3150909 (Reversion Date 06/30/2019)- CLOSED								
37230	311	3113	State grant - other	0	0	0	0	0.00
			Total Fund Revenues	0	0	0	0	0.00
48080	311	3113	Capital expenditure - roadway	0	0	0	0	0.00
			Total Fund Expenditures	0	0	0	0	0.00
			Excess / (deficiency)	0	0	0	0	0.00
311 - Capital Project Infrastructure								
3114 - Improvements 4th Street - CN 3162548 (Reversion Date 06/30/2020)- CLOSED								
37230	311	3114	State grant - other	0	0	0	0	0.00
			Total Fund Revenues	0	0	0	0	0.00
48080	311	3114	Capital expenditure - roadway	0	0	0	0	0.00
			Total Fund Expenditures	0	0	0	0	0.00
			Excess / (deficiency)	0	0	0	0	0.00

Village of Los Ranchos de Albuquerque
Final Budget for 2020/2021 Fiscal Year

Account			Account Description	1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL
311 - Capital Project Infrastructure								
3115 - Improvements 4th Street - CN C3182619 (Reversion Date 06/30/2022) - CLOSED								
37230	311	3115	State grant - other	0	0	0	0	0.00
			Total Fund Revenues	0	0	0	0	0.00
48080	311	3115	Capital expenditure - roadway	0	0	0	0	0.00
			Total Fund Expenditures	0	0	0	0	0.00
			Excess / (deficiency)	0	0	0	0	0.00
311 - Capital Project Infrastructure								
3116 - Improvements 4th Street - C3193310 (D3310) (Reversion Date 06/30/2022)								
37230	311	3116	State grant - other	183,210	183,210	0	0	366,420.00
			Total Fund Revenues	183,210	183,210	0	0	366,420.00
48080	311	3116	Capital expenditure - roadway	183,210	183,210	0	0	366,420.00
			Total Fund Expenditures	183,210	183,210	0	0	366,420.00
			Excess / (deficiency)	0	0	0	0	0.00

Village of Los Ranchos de Albuquerque
Final Budget for 2020/2021 Fiscal Year

Account		Account Description	1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL
		311 - Capital Project Infrastructure					
		3117 - Improvement 4th Street -Phase 2 4th Street					
37230	311 3117	State grant - other	96,538	144,807	144,807	96,535	482,687.00
		Total Fund Revenues	96,538	144,807	144,807	96,535	482,687.00
48080	311 3117	Capital expenditure - roadway	96,538	144,807	144,807	96,535	482,687.00
		Total Fund Expenditures	96,538	144,807	144,807	96,535	482,687.00
		Excess / (deficiency)	0	0	0	0	0
		311 - Capital Project Infrastructure					
		3118 -Improvements Roads- NMDOT LGRF- HW2 L300267					
37230	311 3118	State grant - other	17,076	25,614	25,610	0	68,300.00
		Total Fund Revenues	17,076	25,614	25,610	0	68,300.00
48080	311 3118	Capital expenditure - roadway	17,076	25,614	25,610	0	68,300.00
		Total Fund Expenditures	17,076	25,614	25,610	0	68,300.00
		Excess / (deficiency)	0	0	0	0	0

Village of Los Ranchos de Albuquerque
Final Budget for 2020/2021 Fiscal Year

Account	Account Description	1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL
311 - Capital Project Infrastructure						
	Beginning cash and cash equivalents	(733)	(17,809)	(17,809)	(17,809)	(732.72)
	Department Revenues					
	Improvements 4th St - C3131828	0	0	0	0	0.00
	Improvements 4th St - C3150909	0	0	0	0	0.00
	Improvements 4th St - C3162548	0	0	0	0	0.00
	Improvements 4th St - C3182619	0	0	0	0	0.00
	Improvements 4th St - C3193310	183,210	183,210	0	0	366,420
	Improvements 4th St- Phase 2	96,538	144,807	144,807	96,535	482,687
	Improvements- Roads-NMDOT LGRF HW2 L300267	17,076	25,614	25,610	0	68,300
	Total Fund Revenues	279,748	353,631	170,417	96,535	917,407
	Department Expenditures					
	Improvements 4th St - C3131828	0	0	0	0	0.00
	Improvements 4th St - C3130909	0	0	0	0	0.00
	Improvements 4th St - C3162548	0	0	0	0	0.00
	Improvements 4th St - C3182619	0	0	0	0	0
	Improvements 4th St - NEW 2020	183,210	183,210	0	0	366,420
	Improvements 4th St- Phase 2	96,538	144,807	144,807	96,535	482,687
	Improvements- Roads-NMDOT LGRF HW2 L300267	17,076	25,614	25,610	0	68,300
	Total Fund Expenditures	296,824	353,631	170,417	96,535	917,407
	Excess / (deficiency)	(17,076)	0	0	0	0.00
	Ending cash and cash equivalents	(17,809)	(17,809)	(17,809)	(17,809)	(732.72)

**Village of Los Ranchos de Albuquerque
Final Budget for 2020/2021 Fiscal Year**

Account			Account Description	1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL
312 - Capital Project Buildings								
3121 - Agri-Nature Center Improvements - ID 15-0734 (Reversion Date 06/30/2019) -CLOSED								
37230	312	3121	State grant - other	0	0	0	0	0.00
			Total Fund Revenues	0	0	0	0	0.00
48010	312	3121	Capital expenditure - buildings	0	0	0	0	0.00
			Total Fund Expenditures	0	0	0	0	0.00
			Excess / (deficiency)	0	0	0	0	0.00
312 - Capital Project Buildings								
3122 - Agri-Nature Center Improvements - ID 16-A2397 (Reversion Date 06/30/2020)-CLOSED								
37230	312	3121	State grant - other	138,600	0	0	0	138,600.00
			Total Fund Revenues	138,600	0	0	0	138,600.00
48010	312	3121	Capital expenditure - buildings	0	0	0	0	0.00
			Total Fund Expenditures	0	0	0	0	0.00
			Excess / (deficiency)	138,600	0	0	0	138,600.00
312 - Capital Project Buildings								
3123 - Agri-Nature Center Improvements 19-D2933 (Reversion Date 06/30/2022) - FROZEN								
37230	312	3123	State grant - other	0	0	125,001	124,999	250,000.00
			Total Fund Revenues	0	0	125,001	124,999	250,000.00
48010	312	3123	Capital expenditure - buildings	0	0	95,001	94,999	190,000.00
48020	312	3123	Land Improvement expenditures - land	0	0	30,000	30,000	60,000.00
			Total Fund Expenditures	0	0	125,001	124,999	250,000.00
			Excess / (deficiency)	0	0	0	0	0.00
312 - Capital Project Buildings								
3124 - Agri-Nature Center Improvements 20 E2486 (Reversion Date 06/30/2023) - FROZEN								
37230	312	3124	State grant - other	0	0	105,999	106,001	212,000
			Total Fund Revenues	0	0	105,999	106,001	212,000
48010	312	3124	Capital expenditure - buildings	0	0	0	0	0.00
48020	312	3124	Land Improvement expenditures - land	0	0	105,999	106,001	212,000
			Total Fund Expenditures	0	0	105,999	106,001	212,000
			Excess / (deficiency)	0	0	0	0	0
312 - Capital Project Buildings								
3125 - Agri-Nature Center Veteran's Agriculture Equipment 20-C2463 (Reversion Date 06/30/2022) - FROZEN								
37230	312	3125	State grant - other	0	0	41,000	0	41,000.00
			Total Fund Revenues	0	0	41,000	0	41,000
48020	312	3125	Land Improvement expenditures - equipment	0	0	41,000	0	41,000.00
			Total Fund Expenditures	0	0	41,000	0	41,000
			Excess / (deficiency)	0	0	0	0	0

Village of Los Ranchos de Albuquerque
Final Budget for 2020/2021 Fiscal Year

Account	Account Description	1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL
312 - Capital Project Buildings						
	Beginning cash and cash equivalents	(138,851)	(251)	(251)	(251)	(138,851.25)
	Department Revenues					
	Improvements Agri-Nature ID 15-	0	0	0	0	0.00
	Improvements Agri-Nature ID 16-	138,600	0	0	0	138,600.00
	Improvements Agri-Nature 19-D2	0	0	125,001	124,999	250,000.00
	Improvements Agri-Nature 20-E2	0	0	105,999	106,001	212,000
	Agri-nature veterans	0	0	41,000	0	41,000
	Total Fund Revenues	138,600	0	272,000	231,000	641,600
	Department Expenditures					
	Improvements Agri-Nature ID 15-	0	0	0	0	0.00
	Improvements Agri-Nature ID 16-	0	0	0	0	0.00
	Improvements Agri-Nature 19-D2	0	0	125,001	124,999	250,000.00
	Improvements Agri-Nature 20-E2	0	0	105,999	106,001	212,000
	Agri-nature veterans	0	0	41,000	0	41,000
	Total Fund Expenditures	0	0	272,000	231,000	503,000
	Excess / (deficiency)	138,600	0	0	0	138,600
	Ending cash and cash equivalents	(251)	(251)	(251)	(251)	(251.25)

Village of Los Ranchos de Albuquerque
Final Budget for 2020/2021 Fiscal Year

Account		Account Description	1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL
380 - Purchase Real Property Reserve Fund							
3801 - Purchase Real Property Reserve							
		Beginning cash and cash equivalents	459,238	459,238	459,238	459,238	459,238.25
		Department Expenditures					
48040	380	3801 Property purchase	0	0	0	0	0.00
		Total Fund Expenditures	0	0	0	0	0.00
		Excess / (deficiency)	0	0	0	0	0.00
		Other financing sources (uses)					
51001	380	3801 Operating transfers in	0	0	0	0	0.00
		Total other financing sources (uses)	0	0	0	0	0.00
		Excess (deficiency) after other financing sources (uses)	0	0	0	0	0.00
		Ending cash and cash equivalents	459,238	459,238	459,238	459,238	459,238

Village of Los Ranchos de Albuquerque
Final Budget for 2020/2021 Fiscal Year

Account		Account Description	1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL
399 - Capital Project - Other							
3900 - Park Land and Plaza Reserve							
		Beginning cash and cash equivalents	31,112	31,112	31,112	31,112	31,111.81
		Department Revenues					
36015	399 3900	Cash in lieu of land dedication	0	0	0	0	0.00
		Total Fund Revenues	0	0	0	0	0.00
		Department Expenditures					
48040	399 3900	Land acquisition	0	0	0	0	0.00
		Total Fund Expenditures	0	0	0	0	0.00
		Excess / (deficiency)	0	0	0	0	0.00
		Ending cash and cash equivalents	31,112	31,112	31,112	31,112	31,111.81

Village of Los Ranchos de Albuquerque
Final Budget for 2020/2021 Fiscal Year

Account			Account Description	1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL
401 - General Obligation Bonds								
1830 - General Obligation Bonds								
			Beginning cash and cash equivalents	0	(267,846)	(192,482)	(144,555)	0.00
31500	401	1830	Property taxes - current	0	74,444	98,214	88,489	261,147.28
31510	401	1830	Property taxes - delinquent	7,557	920	600	1,200	10,276.72
			Total Fund Revenues	7,557	75,364	98,814	89,689	271,424.00
49010	401	1830	Debt service principal	220,000	0	0	0	220,000.00
49020	401	1830	Debt service interest	55,403	0	50,888	0	106,290.00
			Total Fund Expenditures	275,403	0	50,888	0	326,290.00
			Excess / (deficiency)	(267,846)	75,364	47,927	89,689	(54,866.00)
			Other financing sources (uses)					
51001	401	1830	Operating transfers in	0	0	0	54,866	54,866.00
			Total other financing sources (uses)	0	0	0	54,866	54,866.00
			Excess (deficiency) after other financing sources (uses)	(267,846)	75,364	47,927	144,555	0.00
			Ending cash and cash equivalents	(267,846)	(192,482)	(144,555)	(0)	0.00

Village of Los Ranchos de Albuquerque
Final Budget for 2020/2021 Fiscal Year

Account		Account Description	1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL	
410 - General Obligation Bonds Reserve Fund								
4101 - General Obligation Bonds Reserve								
		Beginning cash and cash equivalents	862,348	862,348	862,348	862,348	862,348.45	
		Other financing sources (uses)						
51001	410	4101	Operating transfers in	0	0	0	0	0.00
52001	410	4101	Operating transfers out	0	0	0	(54,866)	(54,866.00)
		Total other financing sources (uses)	0	0	0	(54,866)	(54,866.00)	
		Excess (deficiency) after other financing sources (uses)	0	0	0	(54,866)	(54,866.00)	
		Ending cash and cash equivalents	862,348	862,348	862,348	807,482	807,482.45	

Village of Los Ranchos de Albuquerque
Final Budget for 2020/2021 Fiscal Year

Account		Account Description		1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL
505 - Agri-Nature Center Farm Camps								
1500 - Farm Camps								
			Beginning cash and cash equivalents	55,911	57,831	57,831	57,831	55,910.86
			Department Revenues					
36065	505	1500	Farm camp revenue	1,920	0	0	0	1,920.00
			Total Fund Revenues	1,920	0	0	0	1,920.00
			Department Expenditures					
41040	505	1500	Wages-Temporary	0	0	0	0	0.00
41050	505	1500	Overtime wages	0	0	0	0	0.00
42010	505	1500	FICA regular	0	0	0	0	0.00
42020	505	1500	FICA medicare	0	0	0	0	0.00
42080	505	1500	Workers' compensation assessment	0	0	0	0	0.00
				0	0	0	0	0.00
46010	505	1500	Supplies	0	0	0	0	0.00
46090	505	1500	Miscellaneous	0	0	0	0	0.00
47040	505	1500	Training	0	0	0	0	0.00
47080	505	1500	Printing, publishing, & advertising	0	0	0	0	0.00
47210	505	1500	Workers compensation insurance	0	0	0	0	0.00
				0	0	0	0	0.00
			Total Fund Expenditures	0	0	0	0	0.00
			Excess / (deficiency)	1,920	0	0	0	1,920.00
			Ending cash and cash equivalents	57,831	57,831	57,831	57,831	57,830.86

Village of Los Ranchos de Albuquerque
Final Budget for 2020/2021 Fiscal Year

Account		Account Description	1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL
900 - General Long Term Debt							
9000 - General Long Term Debt							
		Beginning cash and cash equivalents	0	0	0	0	0.00
		Department Expenditures					
49040	900	9000 Luthy Note #2 Principal	0	0	0	0	0.00
49045	900	9000 Luthy Note #2 Interest	0	0	0	0	0.00
49050	900	9000 Luthy Note #3 Principal	0	0	0	0	0.00
49055	900	9000 Luthy Note #3 Interest	0	0	0	0	0.00
		Total Department Expenditures	0	0	0	0	0.00
		Excess / (deficiency)	0	0	0	0	0.00
		Other financing sources (uses)					
51001	900	9000 Operating transfers in	0	0	0	0	0.00
		Total other financing sources (uses)	0	0	0	0	0.00
		Excess (deficiency) after other financing sources (uses)	0	0	0	0	0.00
		Ending cash and cash equivalents	0	0	0	0	0.00

Village of Los Ranchos de Albuquerque
Final Budget for 2020/2021 Fiscal Year

<i>Account</i>	<i>Account Description</i>	<i>1ST QTR</i>	<i>2ND QTR</i>	<i>3RD QTR</i>	<i>4TH QTR</i>	<i>TOTAL</i>
Summary of Revenues and Expenditures						
	Beginning cash and cash equivalent	5,135,641	4,834,503	4,968,423	5,264,574	5,135,641
	Revenue					
	General Fund	706,102	702,317	868,025	694,398	2,970,842.00
	Correction	0	0	0	0	0.00
	Emergency Medical Service Fund	0	0	0	0	0.00
	Fire Protection Fund	23,300	23,300	23,300	23,300	93,200.00
	Law Enforcement Protection Fund	20,000	0	0	0	20,000.00
	Municipal Street Fund	42,090	42,090	42,090	42,090	168,360.35
	Special - Other Fund	0	0	0	0	0.00
	Capital Project Infrastructure	296,824	353,631	170,417	96,535	917,407.00
	Capital Project Buildings	138,600	0	272,000	231,000	641,600.00
	Purchase Real Property Reserve	0	0	0	0	0.00
	Capital Project - Other	0	0	0	0	0.00
	General Obligation Bonds	7,557	75,364	98,814	89,689	271,424.00
	General Obligation Bonds Reserve	0	0	0	0	0.00
	Agri-Nature Center Farm Camps	1,920	0	0	0	1,920.00
	General Long Term Debt	0	0	0	0	0.00
	Total Revenues	1,236,393	1,196,702	1,474,646	1,177,012	5,084,753.35
	Expenditures					
	General Fund	895,754	622,102	598,140	538,038	2,654,033.34
	Correction	0	0	0	0	0.00
	Emergency Medical Service Fund	0	0	0	0	0.00
	Fire Protection Fund	23,300	23,300	23,300	23,300	93,200.00
	Law Enforcement Protection Fund	25,000	0	0	52,000	77,000.00
	Municipal Street Fund	21,250	63,750	63,750	21,250	170,000.00
	Special - Other Fund	0	0	0	0	0.00
	Capital Project Infrastructure	296,824	353,631	170,417	96,535	917,407.00
	Capital Project Buildings	0	0	272,000	231,000	503,000.00
	Purchase Real Property Reserve	0	0	0	0	0.00
	Capital Project - Other	0	0	0	0	0.00
	General Obligation Bonds	275,403	0	50,888	0	326,290.00
	General Obligation Bonds Reserve	0	0	0	0	0.00
	Agri-Nature Center Farm Camps	0	0	0	0	0.00
	General Long Term Debt	0	0	0	0	0.00
	Total Expenditures	1,537,530	1,062,783	1,178,495	962,123	4,740,930.34
	over expenditures	(301,137)	133,919	296,152	214,889	343,823.01

Village of Los Ranchos de Albuquerque
Final Budget for 2020/2021 Fiscal Year

Account	Account Description	1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL
	Other financing sources (uses)					
	Operating transfers in	0	0	0	91,866	91,866.00
	Operating transfers out	0	0	0	(91,866)	(91,866.00)
	Total other financing sources (uses)	0	0	0	0	0.00
	Excess (deficiency) after other financing sources and (uses)	(317,463)	134,169	402,151	320,890	556,423.01
	Ending cash and cash equivalents	4,818,177	4,952,347	5,354,497	5,675,388	5,692,063.54

**Village of Los Ranchos de Albuquerque
Final Budget for 2020/2021 Fiscal Year
Cash Balance Summary**

	<i>BEGINNING CASH BALANCE</i>	<i>EXCESS / (DEFICIENCY)</i>	<i>ENDING CASH BALANCE</i>
101 General Fund	3,444,817.79	280,408.66	3,725,226.69
201 Correction	900.00	0.00	900.00
206 Emergency Medical Service Fund	0.00	0.00	0.00
209 Fire Protection Fund	0.00	0.00	0.00
211 Law Enforcement Protection Fund	20,000.00	(20,000.00)	0.00
216 Municipal Street Fund	391,764.44	(1,639.65)	390,124.79
299 Special - Other Funds	9,133.14	0.00	9,133.14
311 Capital Project Infrastructure	(732.72)	0.00	(732.72)
312 Capital Project Buildings	(138,851.25)	350,600.00	211,748.75
380 Purchase Real Property Reserve Fund	459,238.25	0.00	459,238.25
399 Capital Project - Other	31,111.81	0.00	31,111.81
401 General Obligation Bonds	0.00	0.00	0.00
410 General Obligation Bonds Reserve Fund	862,348.45	(54,866.00)	807,482.45
505 Agri-Nature Center Farm Camps	55,910.86	1,920.00	57,830.86
900 General Long Term Debt	0.00	0.00	0.00
	5,135,640.77	556,423.01	5,692,064.02

9. PUBLIC HEARINGS AND APPLICATIONS FOR APPEAL

A. SDP 20-01 A REQUEST BY DAVID MONTOYA FOR FINAL SITE DEVELOPMENT PLAN APPROVAL OF A COMMERCIAL SITE DEVELOPMENT PLAN FOR A REDEVELOPMENT IN THE C-1 ZONE IN THE FOURTH STREET CORRIDOR AND CHARACTER AREA. THE PROPERTY IS LOCATED AT 506 ORTEGA ROAD NW, 8831 FOURTH STREET NW, AND 8833 FOURTH STREET NW. 506 ORTEGA ROAD AND 8831 FOURTH STREET ARE LEGALLY KNOWN AS LOTS A & B LANDS OF WENDEL SCARBROUGH, SECTION 16, T. 11 N., R. 3 E., N.M.P.M., AS PROJECTED INTO THE TOWN OF ALAMEDA GRANT, BERNALILLO COUNTY, NEW MEXICO, FILED IN THE OFFICE OF THE BERNALILLO COUNTY CLERK ON NOVEMBER 21, 1984. 8833 FOURTH STREET IS LEGALLY KNOWN AS A CERTAIN TRACT OF LAND KNOWN AND DESCRIBED AS TRACT 193 AS SHOWN ON MAP NO. 24 OF THE MIDDLE RIO GRANDE CONSERVANCY DISTRICT, LOCATED WITHIN SECTION 16, T. 11 N., R. 3 E., N.M.P.M., AS PROJECTED INTO THE ALAMEDA GRANT, BERNALILLO COUNTY, NEW MEXICO. THE PROPERTIES CONTAIN 0.3333, 0.3636, AND 0.17 ACRES MORE OR LESS RESPECTIVELY.

BOARD OF TRUSTEES
PLANNING REPORT

Village of Los Ranchos • 6718 Rio Grande Blvd. NW • (505) 344-6582 Fax 344-8978

DATE ISSUED: July 1, 2020

REPORT NO. PZ-20-35
File: SDP-20-01

ATTENTION: Village of Los Ranchos Board of Trustees

SUBJECT: A request for final Site Development Plan approval of a Commercial Site Development Plan for a redevelopment in the C-1 Zone in the Fourth Street Corridor and Character Area.

APPLICANT: David Montoya

AGENT: Eric Munn (T.I. Design Services)

LOCATION AND LEGAL:

The property is located at 506 Ortega Road NW, 8831 Fourth Street NW, and 8833 Fourth Street NW. 506 Ortega Road and 8831 Fourth Street are legally known as Lots A & B Lands of Wendel Scarbrough, Section 16, T. 11 N., R. 3 E., N.M.P.M., as projected into the Town of Alameda Grant, Bernalillo County, New Mexico, filed in the Office of the Bernalillo County Clerk on November 21, 1984. 8833 Fourth Street is legally known as a certain tract of land known and described as Tract 193 as shown on Map No. 24 of the Middle Rio Grande Conservancy District, located within Section 16, T. 11 N., R. 3 E., N.M.P.M., as projected into the Alameda Grant, Bernalillo County, New Mexico. The properties contain 0.3333, 0.3636, and 0.17 acres more or less respectively.

PROJECT:

The applicant desires to develop an addition, open side canopy, and portal to an existing building at 506 Ortega and 8831 Fourth Street. The addition would be 1661 square feet of enclosed space. The primary use of this building will be a combination of office space and commercial storage. The property has been used as a contractor's yard in the past.

Other buildings included on this site plan are existing structures that will not alter building footprints. One is an existing commercial building used for retail and one is an existing old residence, also currently used for retail but will become office space.

A Sketch Plat review occurred administratively during the subdivision process. The applicant is in the process of subdividing the property to alter the lot lines at 506 Ortega Road, 8831 Fourth Street, and 8833 Fourth Street. The sketch plat was approved on January 22, 2020, and the applicant is in the process of obtaining signatures for the final plat, which must be filed before building permits are issued. With filing of the final plat, the two lots A and B of Lands of Wendel Scarbrough will be combined as Lot A1 of Lands of David and Pamela Montoya. This will remove the lot line currently going through the building with the proposed addition.

The Planning and Zoning Commission voted 4-3 to forward a recommendation of approval of the site development plan. The reason for the close vote was removal of Condition #1 that "the applicant must apply for a conditional use for a construction yard and commercial storage facility. The conditional use must be obtained prior to approval of the final plat, or the use of the building must change and be noted on the final plat." Most of the discussion revolved around determining whether or not the legally non-conforming use had been discontinued. It was confirmed that the legally non-conforming use had not discontinued, so Condition #1 was no longer necessary.

SURROUNDING AREA:

North – SU-1 PRD Ortega Compound

07/01/2020

8831 Fourth Street NW
SDP-20-01

Page 1 of 9

East – C-1
 South – C-1
 West – R-2

The Village C-1 zone allows for no side setback when the lot does not abut a residentially zoned property. The west side of the property abuts a residential property and the nearest structure is setback from that property well beyond the minimum requirement of a 15 feet setback.

RELEVANT CODE LANGUAGE:

§9.2.12 C-1 RETAIL COMMERCIAL ZONE

(B) USES.

Office	P
Retail	P
Light Manufacturing such as jewelry, pottery, ceramics, glass, and metal art	P

(D) AREA REGULATIONS.

(1) Commercial buildings. All commercial buildings and/or structures with the exception of signs must comply with the following setback requirements.

(a) Except as provided in §9.2.12(E)(2)(b), minimum setbacks when the lot does not abut a residentially zoned property shall be:

Front	five (5) feet minimum
Side	zero (0) feet minimum
Rear	zero (0) feet minimum

(b) Where a C-1 lot abuts a residentially zoned lot, the minimum setback, on the side abutting the residentially zoned property, shall be;

Front	five (5) feet minimum
Side	ten (10) feet minimum
Rear	fifteen (15) feet minimum

(c) Where lots have frontage on two public streets, the required minimum front setback shall apply to both sides of the lot abutting public streets

(E) HEIGHT LIMITATIONS.

(1) Height of commercial buildings shall be limited to thirty-nine (39) feet from the predevelopment grade to the top of the pitch, top of the parapet or top of the mansard roof line.

(I) OFF STREET PARKING REGULATIONS.

(2) The minimum requirements for off-street parking spaces for property shall be as follows:

Use	Required off street parking spaces
Retail, office	Two (2) spaces per one thousand (1,000) square feet of gross floor area
Light Manufacturing	One (1) space per one thousand (1,000) square feet of gross floor area

§9.2.25 APPLICATION AND APPROVAL PROCESS

(4) Site Development Plan

(b) Applications.

- (1) The application for Site Development Plan shall include a document package with the following:
 - a. The application form as designed by the Planning and Zoning Department, which includes but is not limited to a Zone Classification and Permissive Uses, Character Area and proposed land use.
 - b. Grant/Warranty Deed or Letter of Agent. Verification of proof of ownership – Legal description.
 - c. Current property tax record from Bernalillo County Assessor.
 - d. Required Site Development elements of §9.2.25(E)(3) below.

(f) Site Development Plans shall include the following: (data sheets may be combined)

1. Existing Conditions Plan requirements

- a. Address of Property (Los Ranchos de Albuquerque);
- b. Site Map;
- c. Existing buildings and disposition;
- d. Existing contour elevations and spot elevations at access points;
- e. Existing trees, landscaping, outcroppings, etc.;
- f. Existing utilities, power poles, transformers, right-of-ways and easements;
- g. Adjacent street names;
- h. Other appurtenances that exist which impact the development (wells, walls, ditches etc.); and
- i. Archeological or historical data and clearance if required from State Historic Preservation Office;

2. Site Plan

- a. Vicinity map with north arrow;
- b. Lot dimensions, setbacks, and easements;
- c. Data for total site area, disturbed area, and total impervious area;
- d. Ingress/egress to the property and access to proposed structures thereon, with particular reference to automobile and pedestrian safety;
- e. Pedestrian walkways.

3. Sign Requirements

- a. Placement of all signs.
- b. Size and type of signs (must be permitted separately and follow §9.2.22 for Signs)

4. Exterior lighting locations, type of lighting

5. Mailbox locations;

6. Bike rack locations;

7. Building plans/elevations;

- a. Total proposed square footage for all structures;
 - i. Individual square footage per structure marked on plans. (Heated and unheated, covered patios and walkways).
- b. Proposed use of space;
 - i. Restaurants must meet State Environmental Health requirements.
- c. Four direction exterior elevation plans;
- d. Height from final grade – marked on plans;
- e. Exterior materials and colors; and
- f. Exterior equipment (including roof mounted).

(g) Grading and Drainage Plan – NPDES Stormwater Management Plan

1. Vicinity map and north arrow;
2. FEMA Floodplain data, benchmark data and legend;
3. A complete Grading and Drainage Plan (EPA NPDES Stormwater Management Plan) which will be forwarded to the building permitting process as follows:
 - a. A topographic survey and grading plan with final elevation contours to be achieved by grading.
 - i. All grade and spot elevations at access points.
 - b. Stormwater management measures;
 - i. Selected to best accommodate the specific geologic, hydrologic, and topographic features of the land to be developed.
 - c. Stormwater runoff peak flow rate;
 - i. Determined by the one hundred (100) year, six (6) hour storm event.
 - ii. Calculation of the runoff peak flow rate may approximate the event from available data.
 - d. On-site control measures;
 - i. These may include, but are not limited to, the use of detention or retention basins and active and passive water harvesting techniques including swales, berms, cisterns, check dams, vegetative ground cover, and other techniques appropriate for retaining and infiltrating water on-site.
 - e. All water containment in structures that have water open to the air;
 - i. Shall empty within twenty four (24) hours through approved outlet structures designed to ensure a controlled release of water that will not cause flooding or erosion or shall empty within ninety-six (96) hours through percolation or natural infiltration.
 - ii. Percolation tests or other means of demonstrating that containment structures will empty within ninety-six (96) hours may be required.
 - f. Infiltration, detention, and retention basins;
 - i. Shall provide a means of controlling and removing sediment.
 - ii. Methods may include sedimentation settling ponds, sediment traps, filters on drop inlets, or other methods.
 - iii. All basins shall be designed to empty within no more than 24 hours with approved outlet, or within 96 hours as per §9.2.25(E)(3)(g)(3)(e)(1). Vector control for mosquitoes, other insects and rodents shall be maintained.
 - g. Wherever possible, retention water shall be used for the irrigation of vegetation for landscaping;
 - h. No stormwater runoff shall be routed into public irrigation ditches, canals, acequias or private ditches;
 - i. No stormwater runoff shall be permitted to enter streets, public or private or public or private adjacent property.
 - i. A roof run-off drainage plan;
 - j. In-flow of runoff from adjacent properties; and
 - k. A post construction maintenance plan.

(h) Roadway Standards

1. Traffic control mechanisms;
 - a. Traffic Impact Study may be required.
2. The Village retains the right to limit access to major arterials from private drive ways and proposed developments when:
 - a. The house does not front on a major arterial (Rio Grande Blvd., Fourth Street, Montano, Osuna, Guadalupe Trail, etc.) as designated by the Village.

- b. The house is part of a subdivision with internal streets used for ingress and egress by the subdivision.
 - c. Right of way can be obtained via a subsidiary street.
 - d. Granting right-of-way constitutes a safety hazard, would contribute to congestion and is contrary to the public welfare.
- 3. Roadway Specifications**
- a. Standard curbs and gutters are not allowed, in order to maintain the rural, agricultural nature of the Village, except when:
 - i. The Grading and Drainage Stormwater Management plan requires curb and gutter as a necessary part of the plan; or
 - ii. The streets are part of a state, federal or local infrastructure improvement.
 - b. Public roadways shall meet Urban Residential Street specifications per Attachment §9.2.25(E)(4)(h)(3)(b).
 - c. Private paved roadways shall meet Paved Private Way specifications per Attachment §9.2.25(E)(4)(h)(3)(b); or approved alternative.
 - d. Private graveled roadways shall meet Graveled Private Way specification per Attachment §9.2.25(E)(4)(h)(3)(d).
 - e. Rolled curb and gutter may be approved on a case by case basis.
- (i) Parking Requirements and parking lot design**
- 1. Required number of parking spaces and dimensions;
 - 2. Required number of handicapped parking spaces and dimensions;
- (j) Loading and docking areas;**
- (k) Paved parking lots meeting the Paved Private Way specifications of Attachment 1; and**
- (l) Unpaved parking lots meeting the Graveled Private Way specification of Attachment 2.**
- (m) Trash receptacles**
- 1. Dumpsters must be placed on a concrete pad and be enclosed and gated, away from abutting neighborhoods or special considerations for the neighborhood, such as screening, must be employed.
- (n) Landscaping Plan**
- 1. Must meet Section 19 Landscaping.
- (o) Utilities Plan.**
- 1. Sewer and water availability statement from ABCWUA; and
 - 2. Location of existing and proposed fire hydrants approved by the Fire Department.
- (p) Lighting Plan**
- 1. Must meet current provisions in Section 20 for Dark Skies.
- (q) Signage Plan (separate permit required)**
- 1. Must meet current provisions in Section 22 for Signs.
- (r) Site Development Plan must meet all Fire Department requirements.**
- (s) Additional Requirements.** Any change in use which would require additional parking and/or any alteration or addition to the site of any structure upon the site, shall require the re-submittal of an application and approval as required by this Section.

1. The Planning Director/Commission/Board may require additional information on the economic, noise, glare or odor effects of the proposed use on adjoining properties and the overall health and safety of the community.

ANALYSIS:

Contractor's Yard

The legally non-conforming status of the contractor's yard was the reason why the Planning & Zoning Commission vote was divided. With the 4-3 recommendation to approve and remove the condition that the applicant apply for a conditional use for a contractor's yard, the Commission confirmed that the contractor's yard is legally non-conforming.

Other Site Plan Criteria:

- The design of the addition appears to comply with §9.2.21 Design Regulations as Northern New Mexico style.
- The number of parking spaces and ADA spaces is met and most of the parking is existing. The ADA parking dimensions are met, and 3 of the 16 parking space dimensions appear to be short by 0.5 feet (the Village requirement is 9' x 20', the parking spaces are noted as 8.5' x 20'.) The parking space dimensions could be adjusted by cutting into the planters, however that would take away from the landscaping requirement. 8.5' is adequate for a car to park, but it does not meet Village requirements.
- Landscaping is met to the extent possible given other development constraints such as access and parking. Most of the landscaping is existing.
- The grading and drainage has been reviewed by the Village Designated Engineer and the plan corrected by the engineer. A drainage easement to allow for shared drainage between Lot A1 and Lot B1 is noted on the final subdivision plat. The original requirement from the Commission meeting noted that the final plat needed to be filed prior to approval of the site development plan. Due to COVID-19, the applicant was delayed acquiring signatures. The final plat will need to be filed prior to issuing of building permits.
- The light pole at the west end of the property, as well as all other outdoor lighting, must comply with the Dark Skies Ordinance.
- The other proposed uses in the site development plan are compliant with the C-1 Zone as retail and office are permissive uses.

§9.2.25(4)(b)(1) Site Development Plan Application

- a. Attached.
- b. Grant/Warranty Deed attached.
- c. Attached.
- d. See below.

§9.2.25(4)(f) Site Development Plan

- (1) The existing conditions of the site are shown on the site plan. Requirement i is not necessary.
- (2) The requirements for the site plan are included. Vicinity map and impervious area included in grading and drainage plan.
- (3) Existing signage is noted in photos. No signs appear to be on the building with the proposed addition. No additional signage is proposed. Any future signage will be required to comply with the Sign Ordinance §9.2.22 and will require separate permits.
- (4) One proposed light pole is shown on the west side of the site. All outdoor lighting will have to comply with the Dark Skies Ordinance §9.2.20.
- (5) Mailbox locations shown and accessible to USPS.
- (6) There are no proposed bike racks.

(7) Total square footage, proposed uses, elevations, height from final grade, and exterior materials and colors are shown. The building plans show the necessary requirements except for the south elevation as that is primarily attached to the existing building.

§9.2.25(4)(g) NPDES Grading and Drainage Plan

The site plan shows a detention pond on the west side and a combination of gravel and concrete surfacing. The Grading and Drainage Plan was done by a Licensed Professional Engineer. The Village Designated Engineer reviewed the plan and noted any corrections that need to be made. The corrected plan is attached. The plan notes that drainage impoundment in Lot A1 must also accommodate future modifications involving Lot B1, per Village Condition of Approval.

§9.2.25(4)(h) Roadway Standards

There are no proposed roads through the site. Access to parking will be from Ortega Road, though an ingress/egress from Fourth Street also exists. A Traffic Impact Study is not required.

§9.2.25(4)(i) Parking Requirements and Parking Lot Design

Per §9.2.12(1)(2) and §9.2.18, the parking requirements for this site are as follows:

Retail, Office: 2 spaces per 1,000 square feet of gross floor area
6,290 square feet → 13 parking spaces
(Totaling retail and office space.)

* The current residential building is proposed to become office space and is calculated here as office space.

Light Manufacturing: 1 space per 1,000 square feet of gross floor area
3,265 square feet → 3 parking spaces
(Totaling both existing and proposed storage space.)

The site plan shows 16 parking spaces, one of which is ADA accessible, in compliance with §9.2.18(G) Parking for Physically Challenged Motorists:

2% of non-residential parking spaces but not less than one (1) space shall be set aside for the physically challenged.

The length and width requirements for the ADA spaces are met.

13 of the 16 parking spaces meet the dimensions required (9 x 20 feet). 3 spaces are slightly short, noted as compact, at 8.5 x 20 feet. §9.2.18(E)(3) states that parking spaces shall be a minimum of 9 feet in width by 20 feet in length. This parking is existing on site and appears to be constrained by existing planters with trees. 8.5 feet in width is a satisfactory dimension for a car to park, it just does not meet the minimum standard of the Village ordinances.

One additional motorcycle parking space is available.

§9.2.25(4)(j) Loading and docking areas are not specified but appear to be available on site along both the north and west sides of the proposed addition.

§9.2.25(4)(k) and **§9.2.25(4)(l)** are not shown as the gravel and concrete for the parking lots is existing.

§9.2.25(4)(m) Trash Receptacles

The site plan notes that refuse is disposed of in existing residential roll-out cans, thus a dumpster is not required. Trash receptacles are required to be accessible by Waste Management.

§9.2.25(4)(n) Landscape Plan

As this is a corner lot, 20% of the site is required to be landscaped. The landscaping is a combination of conifer, juniper, and deciduous trees, bushes, planters, and gravel surfacing. The majority of the landscaping is existing, and only one new planter with two new conifers is proposed. Much of the undeveloped site is landscaped, and the portions not landscaped must remain unlandscaped due to other development requirements, such as parking and access. No irrigation is shown in the site plan, however Google Streetview shows existing irrigation lines in the planters. The landscaping requirement is met to the extent possible on the undeveloped portion of the site.

§9.2.25(4)(o) Utilities Plan

The property currently has access to water and sewer. A fire hydrant exists on the north side of the property.

§9.2.25(4)(p) Lighting Plan

One light pole on the west side of the site is shown. All exterior lighting for the site must be compliant with the Dark Skies Ordinance §9.2.20.

§9.2.25(4)(q) Signage Plan

No additional signage is proposed. All future signs on the site must be compliant with the Sign Ordinance §9.2.22 and will require separate permits.

§9.2.25(4)(r) The applicant must meet Bernalillo County Fire Department requirements.

§9.2.25(4)(s) For future changes in use that require additional parking, alter or add to the structures on the site will require resubmittal of an application and approval.

DEPARTMENT RECOMMENDATION AND FINDINGS:

The Planning and Zoning Department recommends the **Board of Trustees approve** the Site Development Plan with the following conditions:

1. There must be shared drainage between Lot A1 and Lot B1, through a drainage easement, on the filed subdivision plat. This plat must be filed before building permits are obtained.
2. Any future signage must comply with the Sign Ordinance and sign permits must be obtained.
3. Exterior lighting must comply with the Dark Skies Ordinance §9.2.20.
4. The site development plan must meet Bernalillo County Fire Department requirements.
5. Construction shall meet all current Village, County, and State Codes.
6. The site development plan must be executed by the applicant.

Findings:

The proposed development meets the requirements of §9.2.12 C-1 Retail Commercial Zone.

The site development plan meets §9.2.25(4)(f-s) and is supported by the Village Master Plan.

2035 Master Plan

1.2 Overall Village Goals

1.2.1 Reflect and preserve a semi-rural Village identity and character with agriculture, Village history, and the natural environment—open space, vistas, the canopy, and ditches—at its core through:

- Density and intensity of Village commercial development appropriate to Village needs, primarily focused on Fourth Street

2.1 Village Form Goal

Policy B

07/01/2020

8831 Fourth Street NW
SDP-20-01

Page 8 of 9

Action Steps:

- Maintain the design, landscaping, and development standards for commercial and mixed-use development along Fourth Street

9.1 Economic Development Goal

The goal is to sustain and enhance economic activity throughout the Village through public and private efforts and based on Village identity and scale, in particular along the commercial corridor of Fourth Street, including the Village Center and Gateway District.

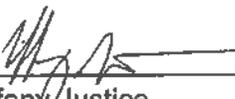
9.1.1 Objectives

- Support the business community and create a business climate in which businesses can flourish
- Focus commercial activities along the Fourth Street Corridor while recognizing and supporting commercial activities throughout the Village

Policy C Action Steps:

- Enforce the landscaping and residential buffering ordinances to reduce and limit light, noise, and visual impact of commercial activities

Public notice requirements have been met by publication in the Albuquerque Journal on July 2, 2020. The Public Notice was sent by mail to all neighbors within 300 feet of the property on June 30, 2020.



Tiffany Justice
Director, Planning and Zoning Department

Date: July 1, 2020

Attachments:

- Application
- Ortho Map
- Zone Map
- Deed & Tax Records
- Letters
- Photos of Property
- Property Appraisal noting contractor's yard
- Plans – Notes clouded are changes from the preliminary plans
- Satellite images
- SU 96-01 File
- Memo re: 506 Ortega – Contractor's Yard

Village of Los Ranchos de Albuquerque
6718 Rio Grande Boulevard NW
Los Ranchos de Albuquerque, NM 87107
Phone: (505) 344-6582 Fax: (505) 344-8978

FOR OFFICIAL USE	
Zone <u>C-1</u>	SDP # <u>W-01</u>
Special Conditions <input type="checkbox"/>	

APPLICATION FOR COMMERCIAL SITE DEVELOPMENT PLAN SKETCH PLAT

Address of Property 8831 4th Street NW Zip 87114
Los Ranchos de Albuquerque

Closest Cross Streets Ortega Rd. NW

Subdivision Lands of Wendell Scarborough Block _____ Lot No. A-1

Tract No. 193 MRGCD Map No. 24 Acreage of Property .6969

PROPERTY OWNER David Montoya

Mailing/home address PO Box 6740 Alb Zip 87197
Street City

Telephone _____ Cell 263-3199 Fax _____

CONTRACTOR AGENT OR FIRM

Eric Alvan License NO. 005183

Business Name T.I. Design Services

Mailing address 717 Cagua Dr. NE Albuquerque Zip 87108
Street City

Telephone _____ Cell 688-2914 CRS-1 On File

[Signature] Date 1/2/19
Signature of Property owner (Or submit affidavit of agent)

[Signature] Date 3.5.20
Signature of Contractor/Agent

The Village of Los Ranchos de Albuquerque does not take responsibility for information on or enforcement of, restrictive covenants on said property.

Commercial construction zoning reviews must be accompanied by a Site Development Plan which is approved by the Planning and Zoning Commission. ALL FEES GENERATED BY THIS APPLICATION ARE THE RESPONSIBILITY OF THE APPLICANT AND ARE DUE AND PAYABLE UPON NOTIFICATION FROM THE VILLAGE.

In order to schedule your request for a Hearing, please complete and submit all required information. Please make an appointment to submit an application. A pre-application meeting is MANDATORY. Call 344-6582 to make your appointment with the Planning and Zoning Director or staff.

Once the application package is complete, Village staff will instruct you on the process and how documents must be completed.

*Multi Media Package
Nov. 2001*

Los

Planning & Zoning Department

SITE DEVELOPMENT PLAN FOR COMMERCIAL

Application Submittal Checklist

Case No. _____

Name of Applicant _____

Site Address _____ Phone _____

APPLICATION PACKET REQUIRED CONTENTS

*April 14
March 6th*

- 1. Document package
- 2. Existing Conditions
- 3. Site Development Plan
- 4. Building/Architectural Plan
- 5. Grading and Drainage Plan
- 6. Landscape Plan
- 7. Utilities Plan
- 8. Signage Plan *N.A.*

1. Document Package

Notes

Address of property	
Grant/Warranty Deed or verification of proof of ownership – Legal description	
Verification that property taxes have been paid	
Vicinity Map with North Area, subject property and surrounding area	<i>on plat</i>

Does proposed use of property meet permissive activities yes <input type="checkbox"/> no <input type="checkbox"/>	
Character Area restrictions Village Center <input type="checkbox"/> 4 th Street Commercial <input type="checkbox"/> Other <input type="checkbox"/>	
Proposed Written Operation Plan	
Type of Businesses	

Hours and days of operation	
Delivery/pick-up times if applicable	
Noise/odor/glare mitigation, if needed	
Copy of Waste Management contract will be required at time of CO issue	
Justification that supports the proposed project, site 2010 Master Plan and Zoning Code	

2. Existing Conditions

Water and sewer information – availability statement from ABCWU or well & septic information	
Distance to nearest fire hydrant: If more than 500 feet, a hydrant must be installed on a six (6) inch water line	<i>at site ✓</i>
Buildings existing on subject property to be remodeled <input checked="" type="checkbox"/> demolished <input type="checkbox"/>	<i>✓</i>
Photographs of proposed site – clearly labeled. Exterior and interior photos. If possible, digital format. Printed 2 to 4 per page.	<i>✓</i>
Existing contours or spot elevations	<i>✓ survey</i>
Existing trees, outcroppings, etc.	<i>✓</i>
Existing power poles, transformers, etc.	<i>✓</i>
Other existing conditions:	

3. Site Development Plan with North Arrow

Scale: Appropriate	<i>✓</i>
Sheet Size 11 x 17	<i>✓</i>
Adjacent Street names	<i>✓</i>
Proposed streets, names, dimensions, materials and elevation	<i>✓</i>
Indicate site hardscape materials	<i>✓</i>
Show lot dimensions, setbacks, easements	<i>✓</i>
Locate and identify all structures with schematic of buildings showing total area	<i>✓</i>
Total heated area	<i>✓</i>
Floor area ratio (FAR) <i>N.A.</i>	
Entrance and exit doors, fire escapes if applicable	
Driveways – Ingress and egress for cars, trucks, and other vehicles	<i>✓</i>
Covered Patios/Walks	<i>✓</i>
Dimensions of parking spaces and required number	<i>✓</i>
Dimensions of Handicapped parking spaces	<i>✓</i>

Fire Department Access	✓
Location of existing and proposed fire hydrants	✓
Placement of trash receptacles	
Placement of free standing signage <i>N.A.</i>	
Exterior lighting location	
Mailbox location(s)	

4. Building/Architectural Plan with North Arrow

Sheet Size 11 x 17	
Floor plans all floors showing square footage, entrances, exits, windows, proposed use of space	✓
Four direction exterior elevation plans – indicate wall mounted signs	✓
A) Height – 26 Ft. C-1, 32 Ft. V.C. from existing grade	✓
A) Architectural style	
B) Exterior materials and colors of all structures on premise	
Rooftop equipment (coolers, dishes, etc.)	

5. Grading and Drainage Plan

Flood Zone	
Drainage report or drainage Concept (show ponding areas)	
Storm drainage connections if applicable	
Finish contours or spot elevations	
Identify all drainage devices	

6. Landscape Plan

Locate and identify all plantings	✓
Identify type of irrigation	
Indicate new plant sizes (i.e. in gallons/ container for shrubs, caliper of trunk for trees, etc.)	
Indicate extent of turf/cover	
Indicate agricultural use if applicable	
Indicate irrigation ditch access & devices	

7. Lighting Plan

Individual cut sheets for lighting features (Dark Sky's Ordinance 183 (19))	
Height	
Direction and Shielding	
Type	

8. Signage Plan – REQUIRES SEPARATE PERMIT

Elevation drawing of all free standing signage showing all dimensions	
Design of sign	
Building Mounted Signs sq.ft.	

10. Excavation Conditions – REQUIRES EXCAVATION PERMITS

Prior to digging, please call New Mexico One Call at 260-1990 to mark any electrical, gas, water, sewer, phone or cable TV buried lines.

An Excavation Permit is required for all the following:

- For any disturbance of soil in the Public R.O.W.
- For any excavation for the installation of utilities in or across the Public R.O.W.
- For any excavation for the installation and placement of a driveway culvert.
- For any excavation for the installation and construction of fence abutments that may encroach in the Public R.O.W.

Excavation Permit and a compaction test if on Public Right-Of-Way (ROW) or shoulder.

The contractor will be responsible for obtaining an excavation permit from the Village and the compaction and replacement of the road surface (gravel, asphalt, concrete, etc.) to its pre-excavation condition. Compaction tests and results will be required by the Village. The property owner will be liable for any damage claims filed by motorists if the excavation repair fails.

Contact the Village of Los Ranchos Planning and Zoning Department if in doubt of property line setbacks. 344-6582

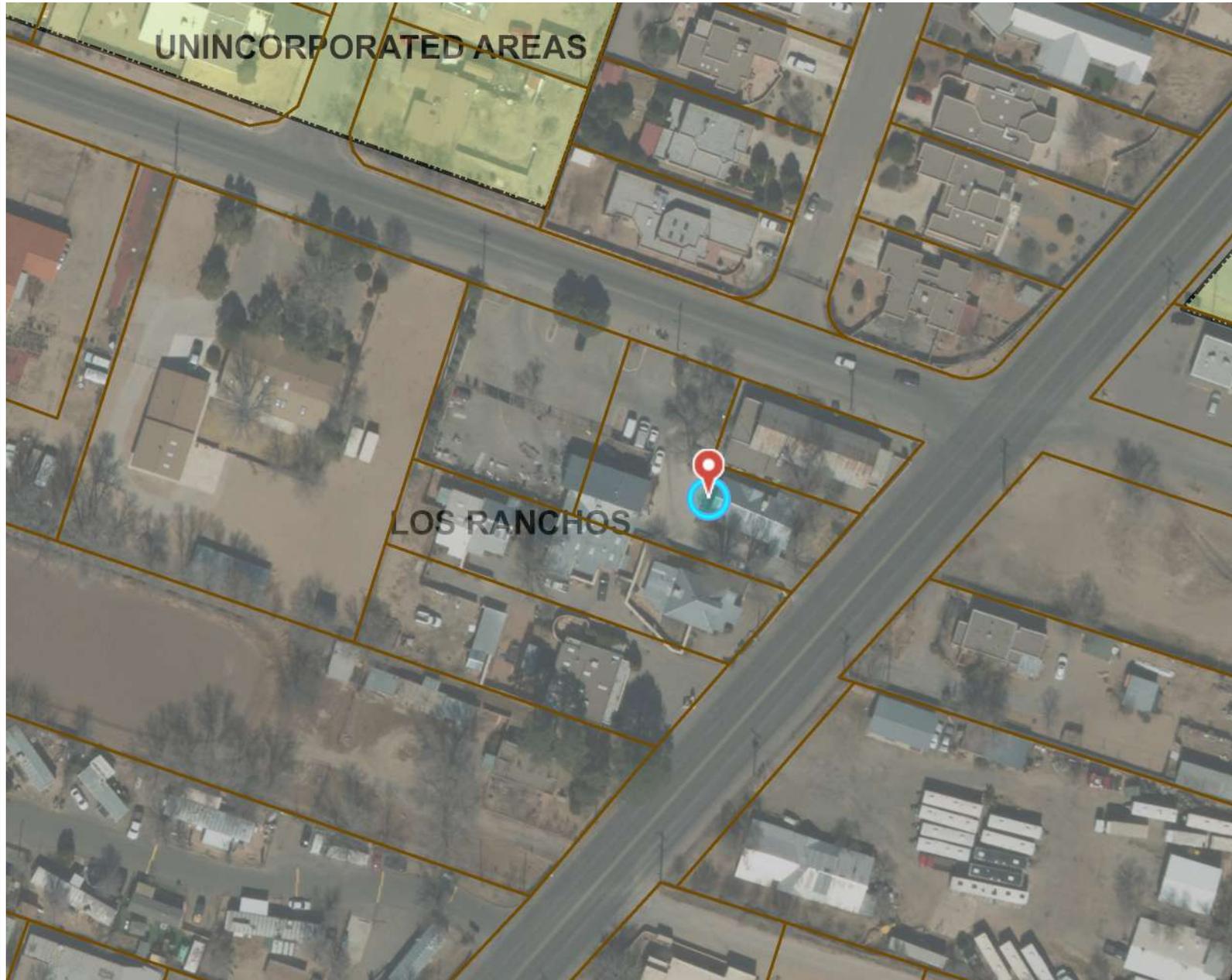
Certificates of Occupancy will be issued by Bernalillo County to the Village of Los Ranchos which will certify the property has been reviewed for Zoning purposes. The Village will then issue the Certificate of Occupancy to the property owner.

IMPORTANT NOTE TO PROPERTY OWNERS, DESIGNERS AND CONTRACTORS

THE VILLAGE OF LOS RANCHOS DE ALBUQUERQUE DOES NOT ENFORCE SPECIFIC COVENANTS, RULES OR REGULATIONS ADOPTED BY SUBDIVISIONS OR NEIGHBORHOOD ASSOCIATIONS. IT IS THE RESPONSIBILITY OF THE PROPERTY OWNER, DESIGNER AND CONTRACTOR TO OBTAIN AND ABIDE BY SAID RULES, REGULATIONS AND COVENANTS. THE VILLAGE IS ONLY RESPONSIBLE FOR ZONING REVIEWS ACCORDING TO THE GOVERNING ORDINANCES IN EFFECT AT THE TIME OF REVIEW.



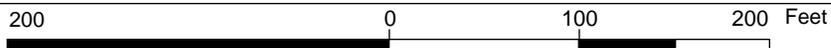
8831 & 8833 Fourth St



Legend

- Bernalillo County Parcels
- Municipal Limits**
- Corrales
- Edgewood
- Los Ranchos
- Rio Rancho
- Tijeras
- UNINCORPORATED

Notes

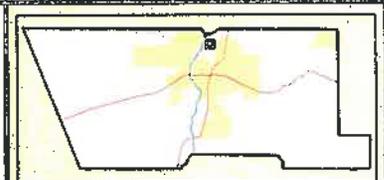
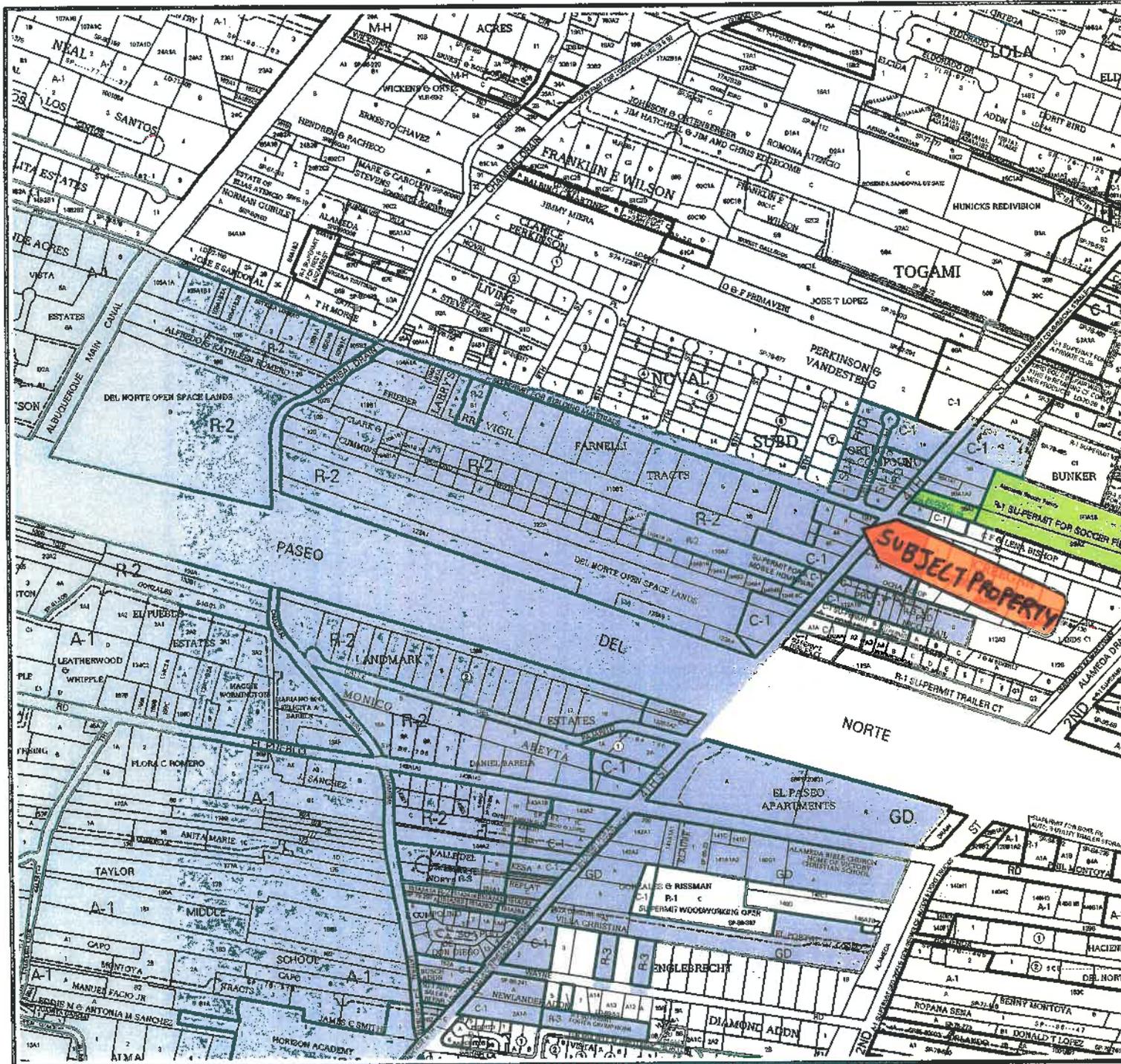


WGS_1984_Web_Mercator_Auxiliary_Sphere
3/9/2020 © City of Albuquerque

1: 1,200

The City of Albuquerque ("City") provides the data on this website as a service to the public. The City makes no warranty, representation, or guaranty as to the content, accuracy, timeliness, or completeness of any of the data provided at this website. Please visit <http://www.cabq.gov/abq-data/abq-data-disclaimer-1> for more information.

THIS MAP IS NOT TO BE USED FOR NAVIGATION

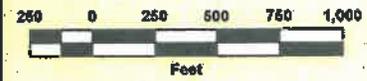


LEGAL DESCRIPTION

T11N
R3E
SEC 16

UNIFORM PROPERTY CODE

1-015-064



Map amended through July 2014



PUBLIC WORKS DIVISION
GIS PROGRAM

This information is for reference only. Bemalillo County assumes no liability for errors associated with the use of these data. Users are solely responsible for confirming data accuracy when necessary. Source data are from Bemalillo County and the City of Albuquerque. For current information visit www.bemco.gov/gis-program.

C-15-Z

QUITCLAIM DEED

David Jones & Pamela Montoya
 c/o David Montoya Cont. for consideration paid, quitclaim
 to David and Pamela Montoya Family Limited
 Liability Limited Partnership Agreement.
 whose address is P.O. Box 6740 Alb. N.M. 87197

the following described real estate in Bernalillo County, New Mexico:

8831 4th St. NW

* B Lands of Wendel Scarborough within
 the town of Alameda Grant in sec. 16
 T 11 N R 3 E Cont. 0.3636 AC

Doc# 2013064323

06/10/2013 10:37 AM Page: 1 of 1
 QCD R: \$10.00 M. Toulouse Oliver, Bernalillo County

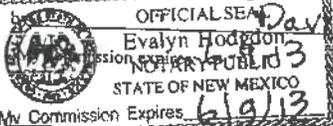


Witness hand and seal this 26th day of April 2013
 _____ (Seal) _____ (Seal)
 _____ (Seal) _____ (Seal)

ACKNOWLEDGEMENT FOR NATURAL PERSONS

STATE OF NEW MEXICO)
 COUNTY OF Sandoval Nm ss.

This instrument was acknowledged before me on April 26th 2013



by David and Pamela Montoya
Evalyn Hodgdon
 NOTARY PUBLIC

ACKNOWLEDGEMENT FOR CORPORATION

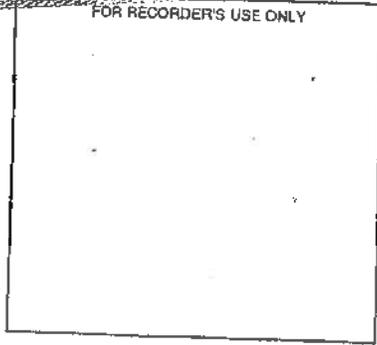
STATE OF NEW MEXICO)
) ss.
 COUNTY OF _____)

This instrument was acknowledged before me on _____, 20____

by _____ (NAME OF OFFICER)
 _____ of _____ (CORPORATION ACKNOWLEDGEMENT)

a _____ (STATE OF INCORPORATION) corporation, on behalf of said corporation.

My commission expires: _____ (Seal) NOTARY PUBLIC



PARCEL ID: 101506441526210116

LOCATION and LEGAL DESCRIPTION:

8831 4TH ST NW

LOS RANCHOS DE ALBUQUERQUE NM 87114

* B LANDS OF WENDEL SCARBROUGH WITHIN THE TOWN OF ANT IN SEC 16 T11N R3E CONT 0.3636 AC

2019 Property Tax Summary

NANCY M. BEARCE TREASURER

BERNALILLO COUNTY ONE CIVIC PLAZA NW, BASEMENT ALBUQUERQUE, NM 87102

(505) 468-7031

http://www.bernco.gov/treasurer/ e-mail: treas@bernco.gov

Today's Date MAR-05-20 08:51 AM

MTG COMPANY

MTG COMPANY #

MONTOYA DAVID & PAMELA

MONTOYA FAMILY LLLP

PO BOX 6740

ALBUQUERQUE NM 87197

Tax and Payment Summary

Year	Tax	Int	Pen	Fees	Paid	Due
2019	2,770.60	0.00	0.00	0.00	-1,385.30	1,385.30
1st half due	1,385.30	0.00	0.00	0.00	-1,385.30	0.00
2nd half due	1,385.30	0.00	0.00	0.00	0.00	1,385.30
Total Due	2,770.60	0.00	0.00	0.00	-1,385.30	1,385.30

Sum of pending ONLINE payments not included above:	0.00
PreTax amount:	0.00
Total Due:	1,385.30

Assessor's Valuation

Tax Year: 2019
 Assessed: 189800
 Taxable: 63260

EXEMPTIONS

HOH: 0
 VET: 0
 OTHER: 0
 Net Taxable: 63260

Dist: TAM Rate: 43.797
 Class: NR OvrClass:

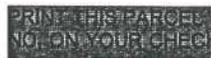
Owner Type:

Tax bills are mailed November 1 of every year as required by state law. Taxes are due in two equal installments. The first half payment is due November 10 and must be paid by December 10 to avoid delinquency charges. Second half payments are due by April 10 of the following calendar year and must be made by May 10 to avoid delinquency charges.

PAYMENT COUPON

PLEASE MAKE YOUR CHECK PAYABLE TO THE BERNALILLO COUNTY TREASURER AND MAIL TO :

BERNALILLO COUNTY TREASURER NANCY M. BEARCE PO BOX 627 ALBUQUERQUE, NM 87103-0627



101506441526210116

MONTOYA DAVID & PAMELA

1st half due	.00	
2nd half due	1,385.30	10-APR-20
Total Due	1,385.30	



AMOUNT ENCLOSED \$ _____

19 510150644152621011600 0000000000 70000138530 70000138530

QUITCLAIM DEED

David J & Pamela Montoya

to David and Pamela Montoya Family Limited Liability Limited Partnership Agreement for consideration paid, quitclaim
whose address is PO Box 6740 Albuq NM 87197

the following described real estate in Bernalillo County, New Mexico:

8833 4th St. NW

Map 24 Tract 193

Doc# 2013064322

06/10/2013 10:37 AM Page: 1 of 1
GCD R-\$10.00 M. Toulouse Oliver, Bernalillo County



Witness [Signature] and seal this 26th day of April 2013
[Signature] (Seal) _____ (Seal)
[Signature] (Seal) _____ (Seal)

ACKNOWLEDGEMENT FOR NATURAL PERSONS

STATE OF NEW MEXICO)
COUNTY OF Sandoval NM) ss.

This instrument was acknowledged before me on April 26th 2013
OFFICIAL SEAL David and Pamela Montoya
Evelyn Hodgeson NOTARY PUBLIC
STATE OF NEW MEXICO
My Commission Expires 6-9-13

ACKNOWLEDGEMENT FOR CORPORATION

STATE OF NEW MEXICO)
COUNTY OF _____) ss.
This instrument was acknowledged before me on _____ 20____
by _____ (NAME OF OFFICER)
_____ of _____ (CORPORATION ACKNOWLEDGEMENT)
a _____ (STATE OF INCORPORATION) corporation, on behalf of said corporation.
My commission expires: _____ NOTARY PUBLIC
(Seal)

FOR RECORDER'S USE ONLY

PARCEL ID: 101506442026610113
 LOCATION and LEGAL DESCRIPTION:
 8833 4TH ST NW
 LOS RANCHOS DE ALBUQUERQUE NM 87114
 MAP 24 TRACT 193

**2019 Property
 Tax Summary**
**NANCY M. BEARCE
 TREASURER**
BERNALILLO COUNTY
ONE CIVIC PLAZA NW, BASEMENT
ALBUQUERQUE, NM 87102
(505) 468-7031
<http://www.bernco.gov/treasurer/>
 e-mail: treas@bernco.gov

MONTOYA DAVID & PAMELA
 MONTOYA FAMILY LLLP
 PO BOX 6740
 ALBUQUERQUE NM 87197

Today's Date MAR-05-20 08:52 AM
 MTG COMPANY
 MTG COMPANY #

Tax and Payment Summary

Year	Tax	Int	Pen	Fees	Paid	Due
2019	2,100.58	0.00	0.00	0.00	-1,050.29	1,050.29
1st half due	1,050.29	0.00	0.00	0.00	-1,050.29	0.00
2nd half due	1,050.29	0.00	0.00	0.00	0.00	1,050.29
Total Due	2,100.58	0.00	0.00	0.00	-1,050.29	1,050.29

Assessor's Valuation

Tax Year: 2019
 Assessed: 143900
 Taxable: 47962

EXEMPTIONS

HOH: 0
 VET: 0
 OTHER: 0
 Net Taxable: 47962

Dist: LIAM Rate: 43.797
 Class: NR OvrClass:

Owner Type:

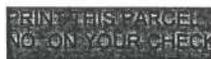
Sum of pending ONLINE payments not included above:	0.00
PreTax amount:	0.00
Total Due:	1,050.29

Tax bills are mailed November 1 of every year as required by state law. Taxes are due in two equal installments. The first half payment is due November 10 and must be paid by December 10 to avoid delinquency charges. Second half payments are due by April 10 of the following calendar year and must be made by May 10 to avoid delinquency charges.

PAYMENT COUPON

PLEASE MAKE YOUR CHECK PAYABLE TO
 THE BERNALILLO COUNTY TREASURER
 AND MAIL TO:

BERNALILLO COUNTY TREASURER
NANCY M. BEARCE
 PO BOX 627
 ALBUQUERQUE, NM 87103-0627



101506442026610113

MONTOYA DAVID & PAMELA

1st half due	.00	
2nd half due	1,050.29	10-APR-20
Total Due	1,050.29	



AMOUNT ENCLOSED \$ _____

19 810150644202661011300 0000000000 40000105029 40000105029

QUITCLAIM DEED

David James & Pamela Montoya

for consideration paid, quitclaim
to David and Pamela Montoya Family Limited Liability Limited Partnership Agreement
whose address is PO Box 6740 Alb NM 87197

the following described real estate in Bernalillo County, New Mexico:

A Lands of Wendel Scarborough
within the town of Alameda Grant
Sec 16 T11N R3E Cont. 0.3333 AC.
506 Ortega NW

Doc# 2013064321

06/10/2013 10:37 AM Page 1 of 1
QCD R \$10.00 M Toulouse Oliver, Bernalillo County



Witness [Signature] and seal this 26th day of April 2013
[Signature] (Seal) _____ (Seal)
[Signature] (Seal) _____ (Seal)

ACKNOWLEDGEMENT FOR NATURAL PERSONS

STATE OF NEW MEXICO
COUNTY OF Sandoval ss.

This instrument was acknowledged before me on April 26th 2013
David and Pamela Montoya
Evalyn Hodgson
NOTARY PUBLIC
STATE OF NEW MEXICO
My Commission Expires 6/9/13



ACKNOWLEDGEMENT FOR CORPORATION

STATE OF NEW MEXICO)
COUNTY OF _____) ss.
This instrument was acknowledged before me on _____ 20____
by _____
(NAME OF OFFICER)
_____ of _____
(TITLE OF OFFICER) (CORPORATION ACKNOWLEDGEMENT)
a _____ corporation, on behalf of said corporation.
(STATE OF INCORPORATION)
My commission expires: _____
(Seal) NOTARY PUBLIC

FOR RECORDER'S USE ONLY

PARCEL ID: 101506440226510112

LOCATION and LEGAL DESCRIPTION:

506 ORTEGA RD NW
LOS RANCHOS DE ALBUQUERQUE NM 87114
* A LANDS OF WENDEL SCARBROUGH WITHIN THE TOWN OF
ANT IN SEC 16 T11N R3E CONT 0.3333 AC

MONTOYA DAVID & PAMELA
MONTOYA FAMILY LLLP
PO BOX 6740
ALBUQUERQUE NM 87197

**2019 Property
Tax Summary
NANCY M. BEARCE
TREASURER
BERNALILLO COUNTY
ONE CIVIC PLAZA NW, BASEMENT
ALBUQUERQUE, NM 87102**

(505) 468-7031
<http://www.bernco.gov/treasurer/>
e-mail: treas@bernco.gov

Today's Date MAR-05-20 08:54 AM

MTG COMPANY

MTG COMPANY #

Tax and Payment Summary

Year	Tax	Int	Pen	Fees	Paid	Due
2019	607.26	0.00	0.00	0.00	-303.63	303.63
1st half due	303.63	0.00	0.00	0.00	-303.63	0.00
2nd half due	303.63	0.00	0.00	0.00	0.00	303.63
Total Due	607.26	0.00	0.00	0.00	-303.63	303.63

Assessor's Valuation

Tax Year: 2019
Assessed: 41600
Taxable: 13865

EXEMPTIONS

HOH: 0
VET: 0
OTHER: 0
Net Taxable: 13865

Dist: TAM Rate: 43.797
Class: NR OvrClass:
Owner Type:

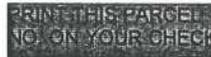
Sum of pending ONLINE payments not included above:	0.00
PreTax amount:	0.00
Total Due:	303.63

Tax bills are mailed November 1 of every year as required by state law. Taxes are due in two equal installments. The first half payment is due November 10 and must be paid by December 10 to avoid delinquency charges. Second half payments are due by April 10 of the following calendar year and must be made by May 10 to avoid delinquency charges.

PAYMENT COUPON

PLEASE MAKE YOUR CHECK PAYABLE TO THE BERNALILLO COUNTY TREASURER AND MAIL TO :

**BERNALILLO COUNTY TREASURER
NANCY M. BEARCE
PO BOX 627
ALBUQUERQUE, NM 87103-0627**



101506440226510112

MONTOYA DAVID & PAMELA

1st half due	.00	
2nd half due	303.63	10-APR-20
Total Due	303.63	



AMOUNT ENCLOSED \$ _____

19 910150644022651011200 0000000000 80000030363 80000030363



License No. 25410

March 5, 2020

To Whom It May Concern:

We purchased the property located at 8831 Fourth Street NW in December 1984. In 1985 we moved our construction company to the location, using the house for the administrative offices, the rear building for the welding shop, auto mechanic bays and the yard for construction equipment storage.

We were there for 16 years until we outgrew the space. When we moved in 2001, we rented the rear building to our son in law, Joseph Austin, for his construction business, (Counter Intelligence). Due to our relationship with him we didn't ask him to sign a lease, however in 2007, we sent a letter asking for a signed lease and a copy of his liability insurance. (letter attached)

Joseph was there until 2016. When he vacated the space, we began using the property again for David Montoya Construction, as we had downsized and began leasing the new property to others.

I have attached pages 1 & 7 of a 1991 appraisal from Henry F. Slagle, IFAS, ASA and pages 1, 2, & 3 of the Addenda for your reference.

If you have any questions, I may be reached at 505-263-3677.

A handwritten signature in blue ink that reads 'Pamela Montoya'. The signature is written in a cursive style.

Pamela Montoya
David Montoya Construction, Inc.

March 5, 2020

Village of Los Ranchos
Planning and Zoning Commission
6718 Rio Grande Blvd. NW
Los Ranchos De Albuquerque, New Mexico 87114

Re: A Request for review to the Board of Trustees of Commercial Site Development Plan
8831 4th Street NW

Board of Trustees,

Mr. David Montoya would like to expand his storage capacity at his existing construction shop/storage facility at 8831 4th Street NW in the Village of Los Ranchos. He plans to build a 1661 SF addition of storage garage for construction vehicles, being attached to his existing storage/shop building which sits back substantially off of 4th Street and substantially off of Ortega Rd. David had discussed this endeavor at length with Mr. Tim McDonough before Mr. McDonough's departure from the Village. Mr. Montoya has used this particular existing building and extreme back SW corner of lot A1 for select construction vehicles for many years, since 1981, and in adding this new storage garage will be parking these select vehicles out of view in a more secure fashion. Since Mr. Montoya will not be changing the use and will continue this use in this manner into the future within his family interest, Mr. McDonough is in approval of this site use and development.

The existing front/easterly section of the existing building will become his personal construction office for Montoya Construction LLC, being converted from a residential unit, and will be aesthetically updated per Village Design Guidelines.

The existing gravel parking lot will remain as is, with mature conifer and cottonwood trees, as a screen/buffer to Ortega Rd. No existing trees will be affected by this building addition. The existing gravel lot does meet the parking requirements for the existing buildings/uses on both lots A1 & B1 and for the new addition. Additional visual screening will be provided by aesthetically updating the existing fence and gate to the SW corner storage yard of Lot A1.

These building and site amenities will visually enhance, to 4th St. and Ortega Rd., the existing facility therein. The aesthetics of the new addition and of the east side remodel will resemble forms and shapes of Pueblo Revival with metal roofing elements similar to Northern New Mexico style. New exterior lighting at exterior doors and overhead doors will be downlight/shielded light fixtures to meet "Dark Skies" requirements. As always, use of this facility will be low key/low frequency/ low noise. Hours of operation will be 8am-5pm M-F

Thank you for your consideration on this proposed Site Development project.

Sincerely,

Eric V Munn
TI Design Services
Agent
688-2914



Pamela Montoya
P.O. Box 10254
Alameda, New Mexico 87184
505.344.4342

November 6, 2007

Joseph Austin
Counter Intelligence
8831-D Fourth Street NW
Albuquerque, New Mexico 87107

Dear Joseph,

I am enclosing a Lease Agreement for the workshop at 8831 Fourth Street. Our insurance requires that I have a signed lease agreement on file. Please sign and return to me by Friday November 9, 2007. In addition they require each tenant to have liability insurance. When you arrange for this, you need to name us as "additional insured".

To clarify our conversation on the rent that is past due I have come up with the figures below. Please look it over and let me know if I have left anything out.

February 2007 through May 2007	\$1,600.00	Paid Cash
June 2007 through November	\$2,400.00	Due

Work Detail

La Parada

2 men, 6 hrs @15.00 ea	\$180.00
2 men, 2 hrs @ 15.00ea	\$60.00

Orlando's House

2 men, 2 hrs @ 15.00 ea	\$60.00
-------------------------	---------

Cash to Jessica	\$113.00
Speaker wire	\$20.00

Sally Hoffman

Joseph 3.33 hr @15.00	<u>\$50.00</u>
	\$483.00

Amount Past Due	\$1,917.00
------------------------	-------------------

Thanks Joseph!

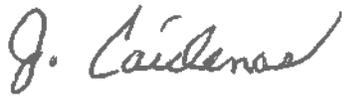
March 5, 2020

To Whom It May Concern:

I began leasing the property at 8833 Fourth Street NW in February of 2006 for use as a consignment and antique shop. I was aware that David and Pam Montoya's son in law, Joseph, was using the rear warehouse and property for his construction company.

When he vacated the property, David Montoya began moving his construction equipment into the building.

If you have any question, please contact me.

A handwritten signature in cursive script that reads "J. Cardenas".

Javier Cardenas
A Few Old Things



VIEW FROM EAST, FROM 4th STREET



VIEW FROM NORTHEAST, FROM ORTEGA RD.



VIEW OF PARKING LOT FROM EAST FROM EAST



VIEW FROM WEST



VIEW FROM NORTH, FROM ORTEGA RD.

HENRY F. SLAGLE, IFAS, ASA
APPRAISER & CONSULTANT
P.O. BOX 23007
ALBUQUERQUE, NEW MEXICO 87192
TELEPHONE (505) 292-1786

November 11, 1991

Mr. Bruce Beebe
United New Mexico Bank
2155 Louisiana
Albuquerque, NM 87110

RE: Commercial Buildings and Land
Occupied by Montoya Construction
8831 Fourth Street NW
Albuquerque, NM

Dear Mr. Beebe,

In accordance with your request, I carry with it the inspections, investigations and analyses but the market value of the fee simple interest in the parcel at the above captioned location as of October 8, 1991 is:

Based on the following report and subject to the underlying assumptions and limiting conditions contained in this report, it is my opinion that the market value of the subject property as described in this report as of October 8, 1991 is:

The final estimate of value is an "As Is" value of the property.

Please examine the enclosed report carefully. The above estimated value can only be relied upon in the context of the data, analyses, assumptions and limiting conditions included in this report.

Briefly, the property is described as three parcels as follows:
Parcel #1: Tract B Lands of Wendel Scarbrough within the town of Alameda Grant (Township 11N, Range 3E, Section 16, Map C15)
Parcel #2: Map 24 Tract 193 (Township 11N, Range 3E Section 16, Map C15)
Parcel #3: Tract A Lands of Wendel Scarbrough within the town of Alameda Grant (Township 11N, Range 3E, Section 16, Map C15)

Fourth Street is characterized by commercial, industrial and residential developments. There is a continuous strip of multi-tenant and single user retail strip centers and office space providing goods and services to local residents in the surrounding community. Fourth Street has four lanes of traffic with turning lanes at various collector streets. Traffic is moderately congested during rush hour, but travel is direct and general access is good.

Alameda Road has two lanes of traffic with regular turning lanes at various collector streets. Along Alameda Road are commercial and neighborhood business properties with back up streets containing residential properties. Edith Blvd. is primarily developed with commercial and industrial uses. Commercial uses occupy corners of major street intersections.

Access throughout the Northwest quadrant is considered good via the grid arterial system. Arterial streets run perpendicular at approximately one mile intervals. Generally, traveling in the Northwest quadrant is a direct matter and relatively easy.

In close proximity of the subject property and surrounding the subject property are predominately commercial and industrial uses, designed in various materials including frame/stucco, block, metal, adobe and other converted building types.

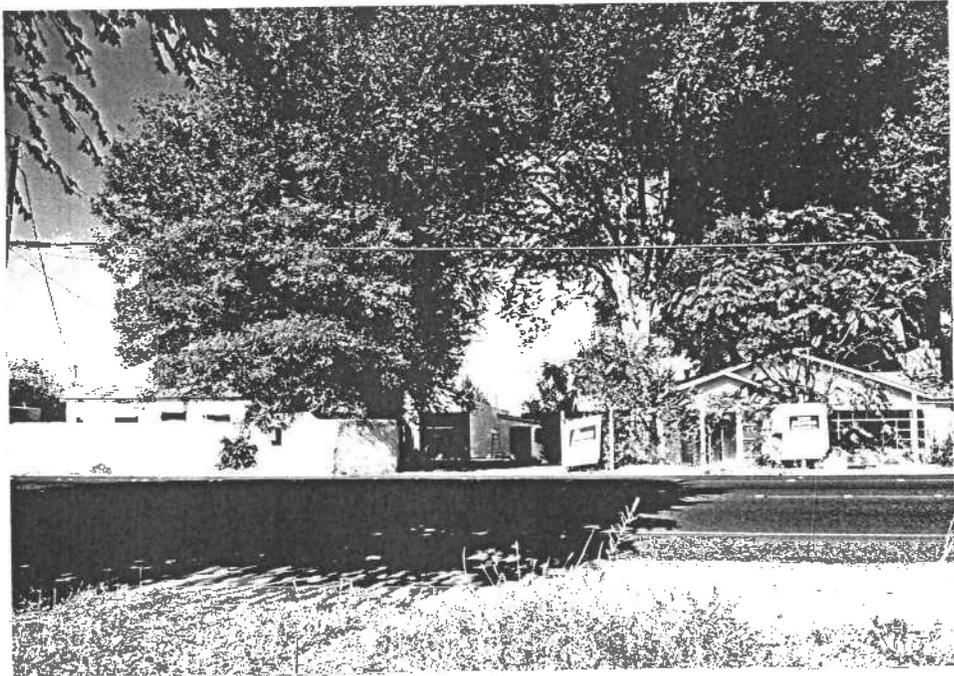
Description of the Site

The subject site is located on the south west corner of Fourth Street NW and Ortega Rd. NW. The site is composed of approximately 35,738 square feet (.82 acres) and is generally at street grade. The parcels contain the following approximate acreages: Parcel #1 .36 acres, Parcel #2 .13 acres, Parcel #3 .33 acres, totaling .82 acres or 35,738 square feet. (A plat map is attached to this report).

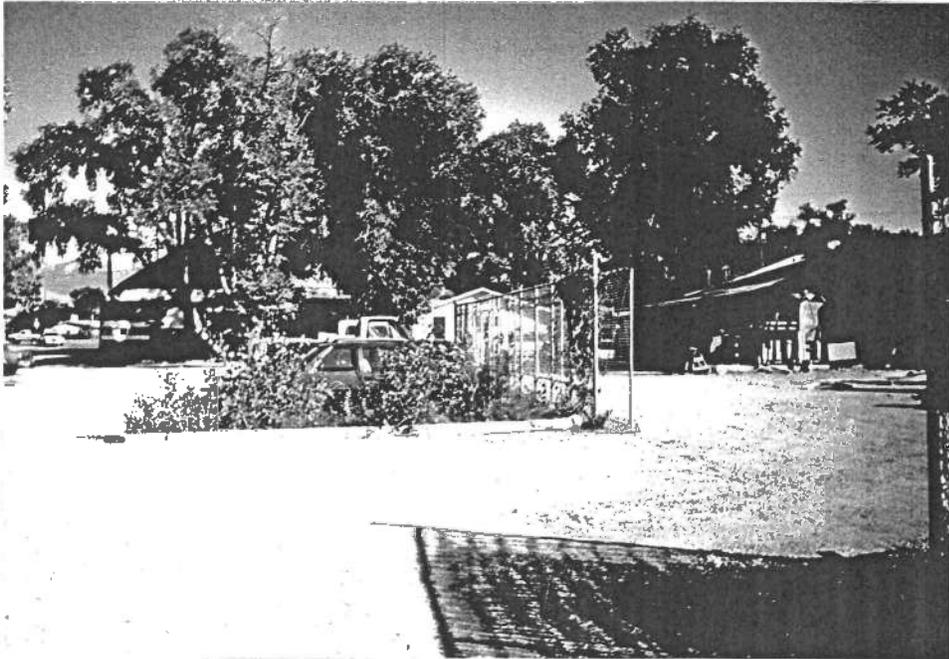
Streets in the subject property area are asphalt, with no curbs or sidewalks, and street lights throughout the area. Public utilities serve the property with the exception of subject being on septic. The subject has a dirt and gravel parking area. Flood Map 350002 0009 C shows the property is not located in a flood zone.

The subject property is configured as a contractors office, warehouse, yard and storage. There are three buildings on the site. The buildings are currently about 80% occupied by the owner who operates a construction company from the property.

FRONT OF SUBJECT PROPERTY

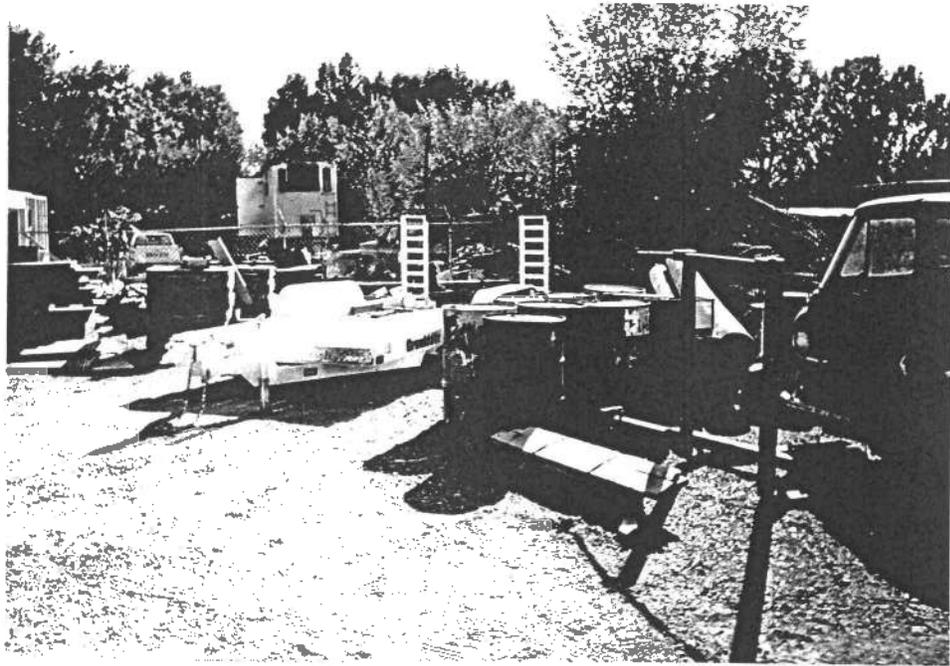


REAR OF SUBJECT PROPERTY

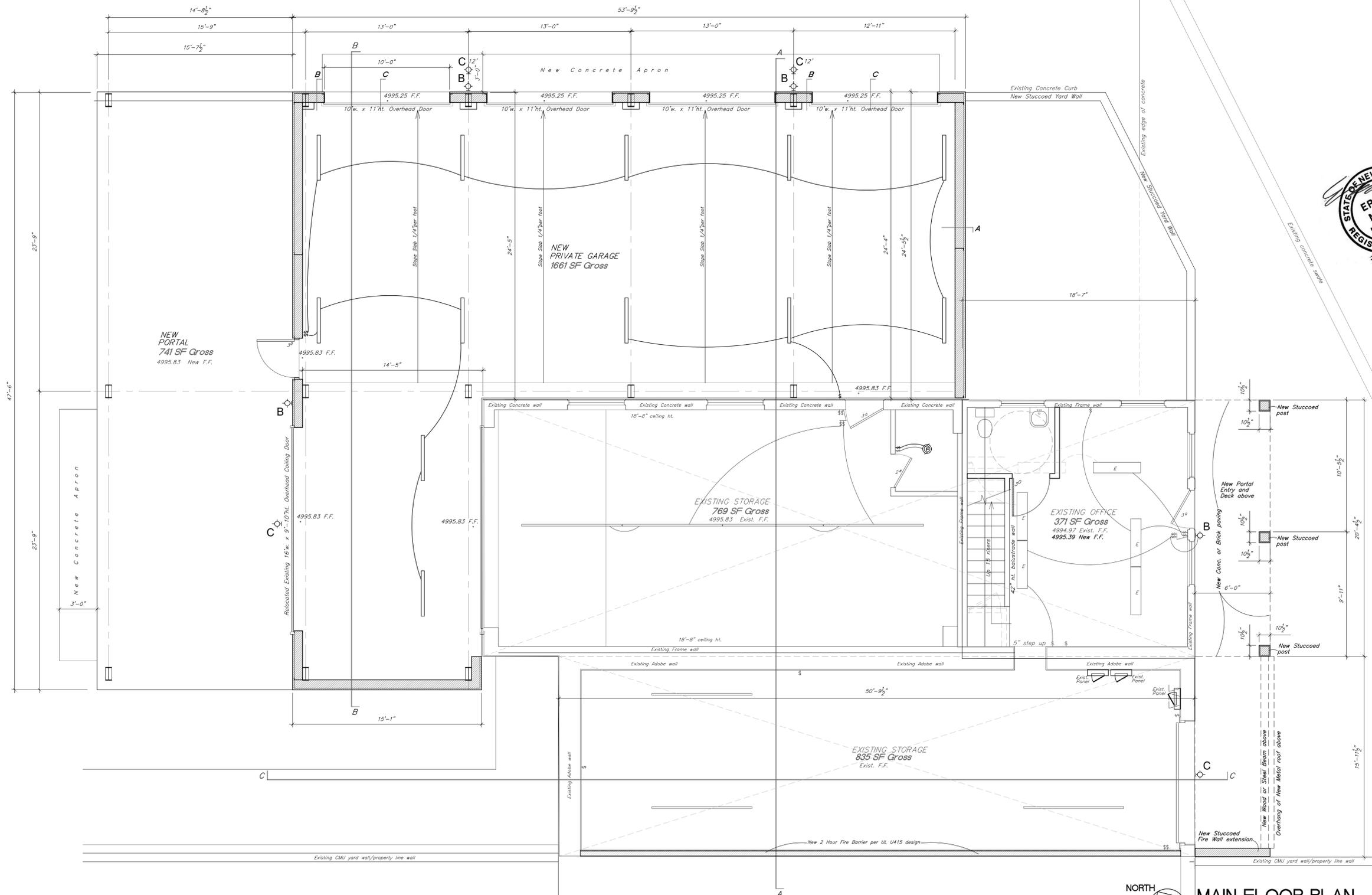


REAR PARKING

REAR STORAGE



LIGHTING SCHEDULE	
A -	48" Lathonia 2LN - Lensed LED Strip Light 1 lamp 32 watt or 2 lamp 42 watt, chain hung from ceiling
B -	LED Exterior wall mounted down light sconce - Graphite WAC Lighting, FIN model WP-LED1 Endurance Wallpack, 120V 27 watt
C -	New LED Exterior wall mount Wall Pack motion detector area light - Graphite WAC Lighting, HAWK model WP-LED2 Endurance Wallpack 120V 19watt
D -	



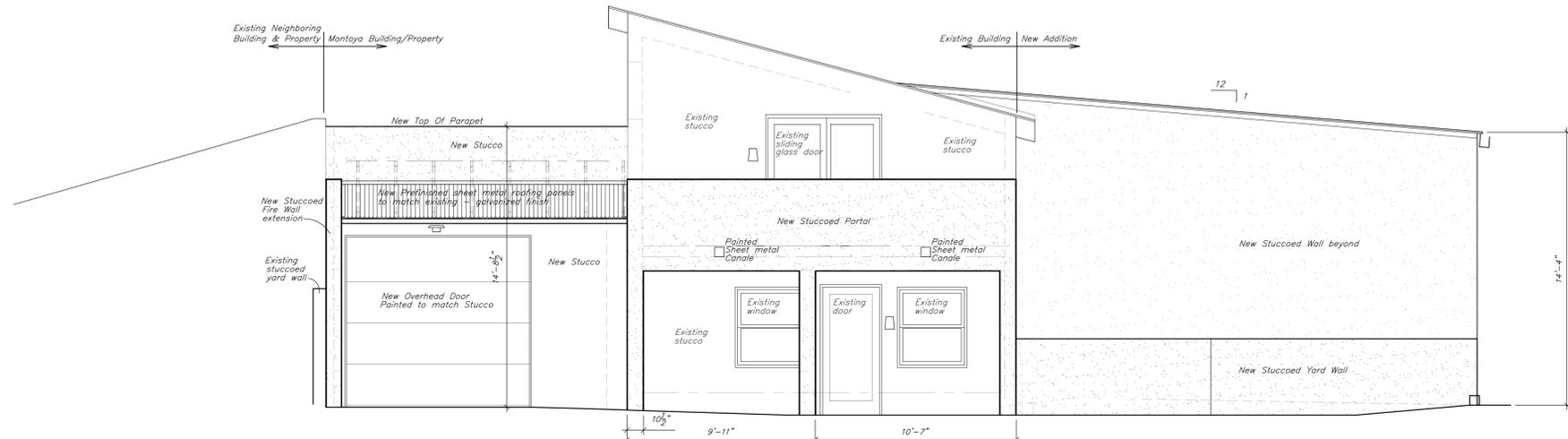
STORAGE BUILDING

MONTAÑA STORAGE BUILDING
LOS RANCHOS DE ALBUQUERQUE NEW MEXICO 87114

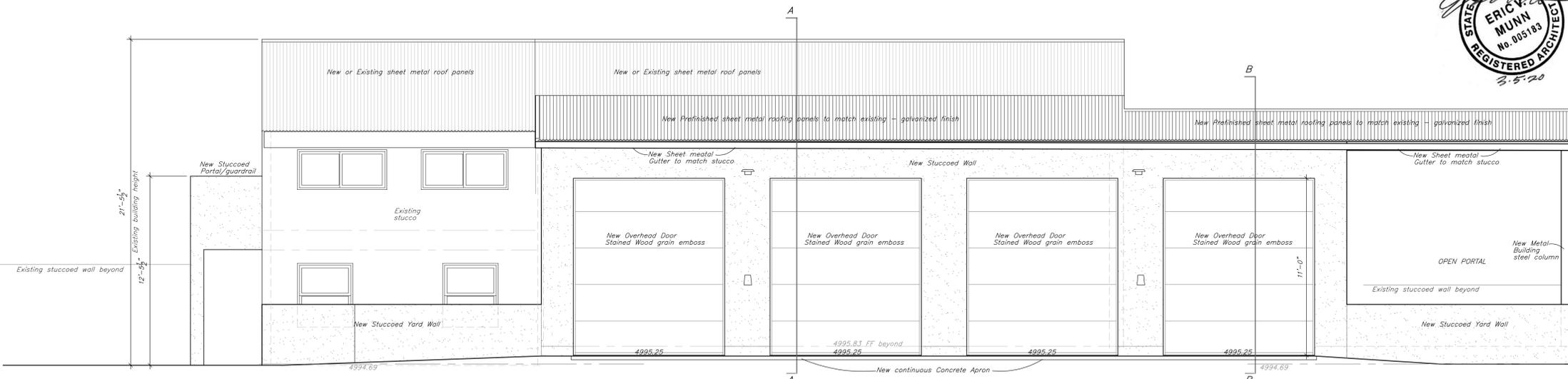
SHEET
A1

3 - 5 - 20
DATE
PROJECT NO.

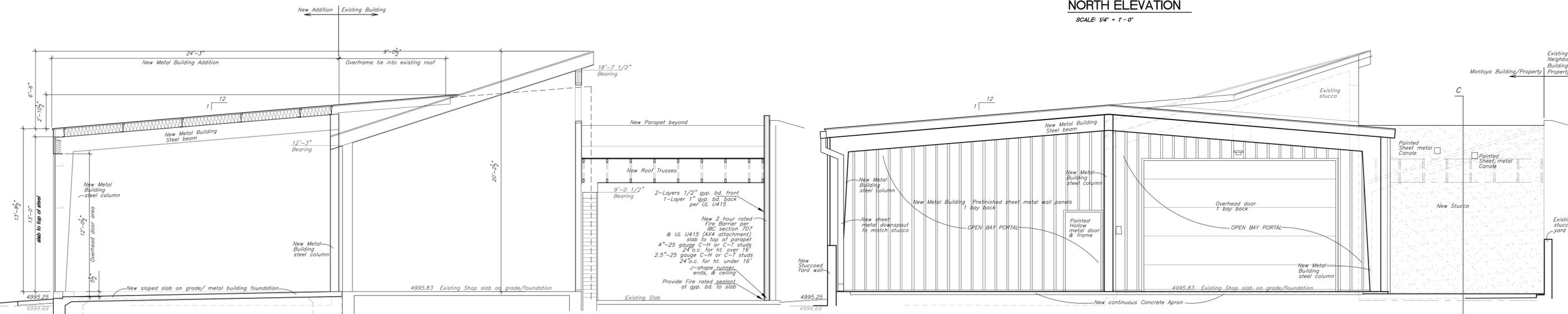
MAIN FLOOR PLAN
SCALE: 1/4" = 1' - 0"



EAST ELEVATION
SCALE: 1/4" = 1'-0"



NORTH ELEVATION
SCALE: 1/4" = 1'-0"



SECTION AA
SCALE: 1/4" = 1'-0"

WEST ELEVATION
SCALE: 1/4" = 1'-0"

STORAGE BUILDING

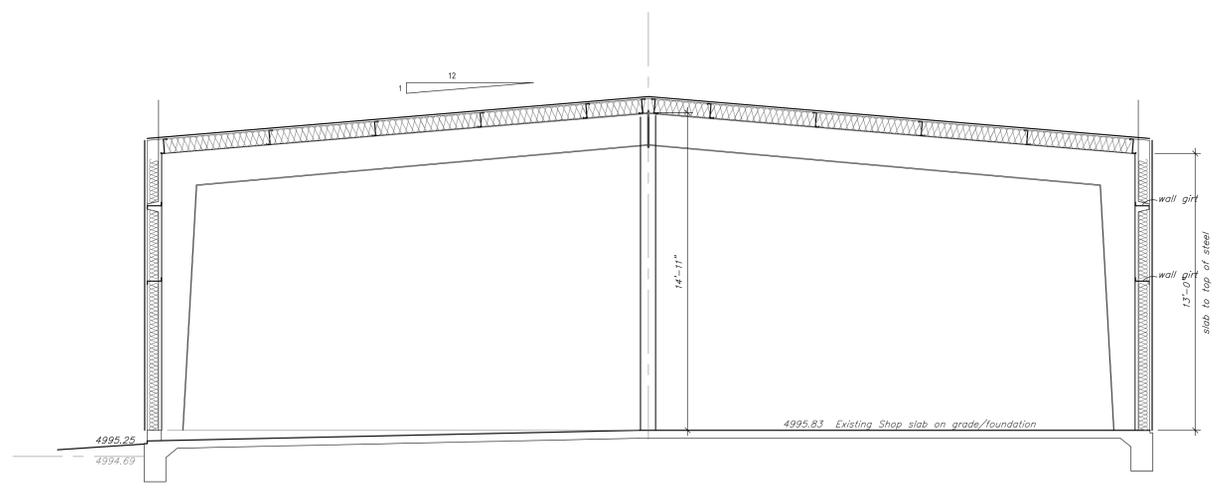
MONTAÑA STORAGE BUILDING

SHEET A3

3 - 5 - 20
DATE
PROJECT NO.

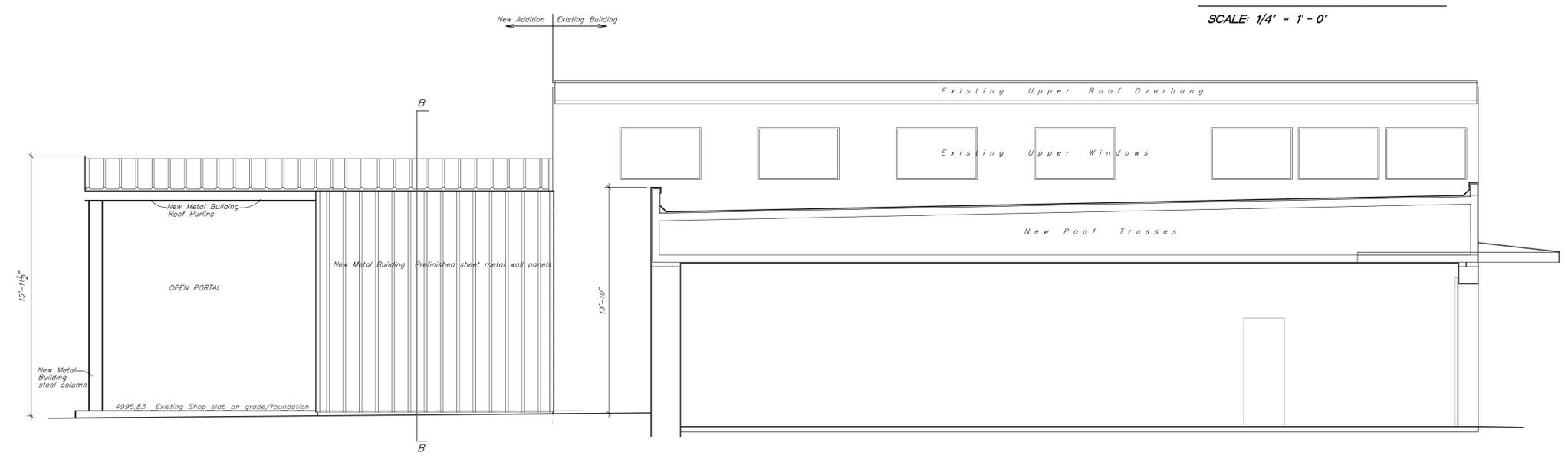
LOS RANCHOS DE ALBUQUERQUE NEW MEXICO 87114
8831 4th STREET NW

TJ Design Services
Eric V. Mann
77 Capra Drive NE Albuquerque, NM 87108-688-394



BUILDING SECTION BB

SCALE: 1/4" = 1'-0"



SECTION CC

SCALE: 1/4" = 1'-0"

STORAGE BUILDING ADDITION

MONTOYA CONSTRUCTION

8831 4th Street NW

Los Ranchos De Albuquerque, NM 87114

EXTERIOR & SITE LIGHTING

ALL EXTERIOR AREA LIGHTS, INCLUDING STREET LIGHTS, PARKING AREA LIGHTS AND LANDSCAPE LIGHTS SHALL BE SHIELDED TO PRODUCE A DOWN LIT LIGHT PATTERN THAT SHALL NOT EXTEND BEYOND THE OWNER'S PARCEL OF LAND, PER THE DARK SKY ORDINANCE

EXTERIOR & SITE LIGHTING

ANY FUTURE SIGNAGE MUST COMPLY WITH THE SIGN ORDINANCE AND SIGN PERMITS MUST BE OBTAINED

FIRE DEPARTMENT

THE FINAL SITE DEVELOPMENT PLAN MUST MEET BERNALILLO COUNTY FIRE DEPARTMENT REQUIREMENTS

LEGAL DESCRIPTION
LOT A-1
MRGCD MAP 46
8969 ACRES
ZONE DISTRICT C-2/R-1

APPLICABLE CODES:
2015 NEW MEXICO BUILDING CODE
2015 INTERNATIONAL BUILDING CODE
2015 INTERNATIONAL EXISTING BUILDING CODE
2015 INTERNATIONAL FIRE CODE
2009 INTERNATIONAL ENERGY CONSERVATION CODE
ACCESSIBILITY 2003 NEW MEXICO BARRIER FREE CODE ANSI A117.1
2015 UNIFORM PLUMBING CODE
2015 UNIFORM MECHANICAL CODE
2017 NATIONAL ELECTRIC CODE

BASED ON THE 2015 INTERNATIONAL BUILDING CODE

THIS IS AN ADDITION OF A VEHICLE STORAGE BUILDING TO AN EXISTING PRIVATE STORAGE BUILDING

GROSS FLOOR AREA:
IBC TABLE 504.3, 504.4, & 506.2

ALLOWABLE AREA I-4 40' Ht. / 1 STORY / 9,000 S.F.
ACTUAL AREA 15' Ht. / 1 STORY / 5,427 S.F.

OCCUPANCY CLASSIFICATION

S-1 MODERATE HAZARD STORAGE U UTILITY AND MISCELLANEOUS
B BUSINESS

BUILDING TYPE:

IBC TABLE 601 & SECTION 602
CONSTRUCTION TYPE TYPE II B
FIRE-RESISTIVE REQUIREMENTS PER IBC TABLE 601
STRUCTURAL FRAME 0 HR
BEARING WALLS 0 HR
NON-BEARING WALLS 0 HR
ROOF CONSTRUCTION 0 HR

SEISMIC CATEGORY C

AREA SEPARATION IBC TABLE 508.4:

2 HOUR FIRE SEPARATION REQUIRED BETWEEN S-2 AND B

OCCUPANT LOAD:
IBC TABLE 1004.1.2

S-2 USE	AREA/FACTOR	OCCUPANTS
U STORAGE ADDITION	1661/500(Gross)	4
S-2 STORAGE EXISTING	1589/500(Gross)	4
B STORAGE UPPER	300/300(Gross)	1
B OFFICE	382/100(Gross)	4
TOTAL		13

AUTOMATIC SPRINKLER SYSTEM:
NOT SPRINKLERED

MEANS OF EGRESS: NEW ADDITION
TABLE 1006.2.1 MIN. EXITS OCCUPANT LOAD/TYPE = 2 EXITS REQ., 2 PROVIDED
ACTUAL EXIT WIDTH = 2 EXITS @ 36" EACH MIN.
MAX TRAVEL DISTANCE PER TABLE 1017.2 = 250 FT
ACTUAL MAX TRAVEL DISTANCE = 50'-0" FT

PLUMBING FIXTURE COUNTS: NEW ADDITION
IBC TABLE 2902.1

ADULTS

14 OCCUPANTS / 7 = 5 MEN AND 7 WOMEN
WATER CLOSETS REQUIRED: 1 PER SEX
LAVATORIES REQUIRED: 1 PER SEX
- WATER CLOSET & LAVATORY REQUIREMENTS PROVIDED IN:

EXISTING UNISEX STAFF BATHROOM - 1 WATER CLOSET, 1 LAVATORY

UTILITY SINK REQUIRED: 1 EXISTING PROVIDED

CODES

CONSTRUCTION SHALL MEET ALL CURRENT VILLAGE, COUNTY, AND STATE CODES

PARKING CRITERIA

LIGHT MANUFACTURING/INDUSTRIAL: 1 SPACE PER 1000 SF:
3250 SF/1000 = 3.25 x 1 = 4 SPACES

OFFICE: 2 SPACES PER 1000 SF: 682 SF = 2 SPACES

OTHER BUILDINGS ON SITE:
RETAIL: 2 SPACES PER 1000 SF: 4000 SF = 8 SPACES

STORAGE: 1.5 SPACES PER 1000 SF: SF/1000 = 1 SPACE

DWELLING: 1 SPACE PER RESIDENCE: 1 SPACE

TOTAL PARKING SPACES REQUIRED: 16 SPACES

16 PARKING SPACES PROVIDED...

1 OF WHICH IS HANDICAPPED ACCESSIBLE SPACE;

1 MOTORCYCLE SPACE PROVIDED

REFUSE

REFUSE IS DISPOSED OF IN EXISTING RESIDENTIAL TRASH RECEPTACLES

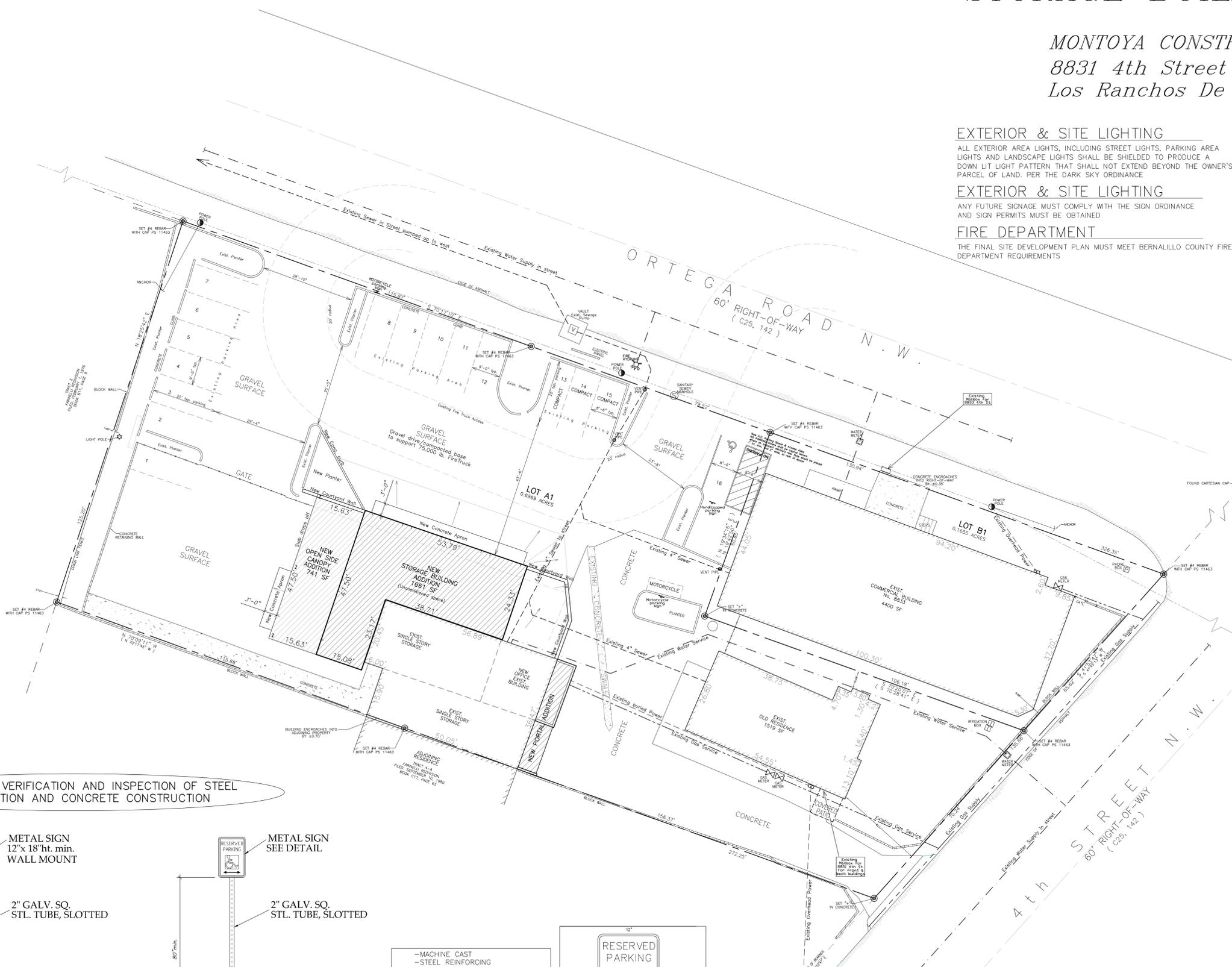
INDEX OF DRAWINGS

- C-1 NEW SITE PLAN PLAN
- C-2 EXISTING SITE PLAN
- C-3 LANDSCAPING PLAN
- C-4 GRADING & DRAINAGE PLAN
- A-1 MAIN LEVEL FLOOR PLAN
- A-2 UPPER LEVEL PLAN
- A-3 BUILDING ELEVATIONS
- A-4 BUILDING SECTIONS

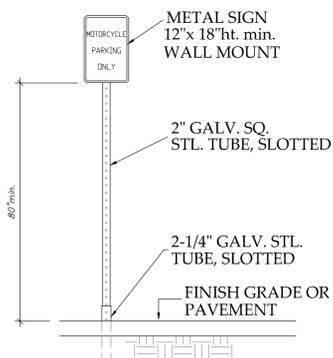


PROPOSED SITE PLAN

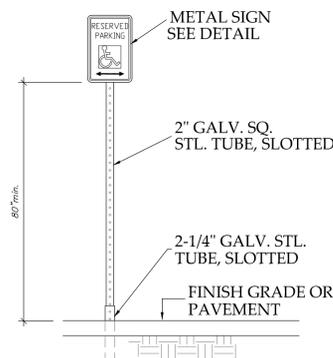
SCALE: 1" = 16' - 0"



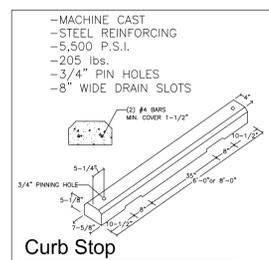
REQUIRED VERIFICATION AND INSPECTION OF STEEL CONSTRUCTION AND CONCRETE CONSTRUCTION



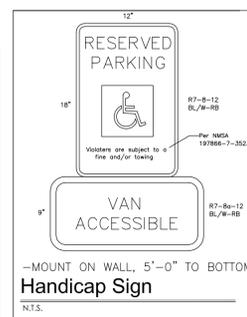
Motorcycle Parking Sign
N.T.S. NMAC, SECTION 14.7.2.19 J



Handicap Sign
N.T.S. NMAC, SECTION 14.7.2.19 J



Curb Stop
N.T.S.



Handicap Sign
N.T.S.



STORAGE BUILDING

Eric V. Munn
7777 Design Services
2777 Chaparral Drive NE, Albuquerque, NM 87109-8830

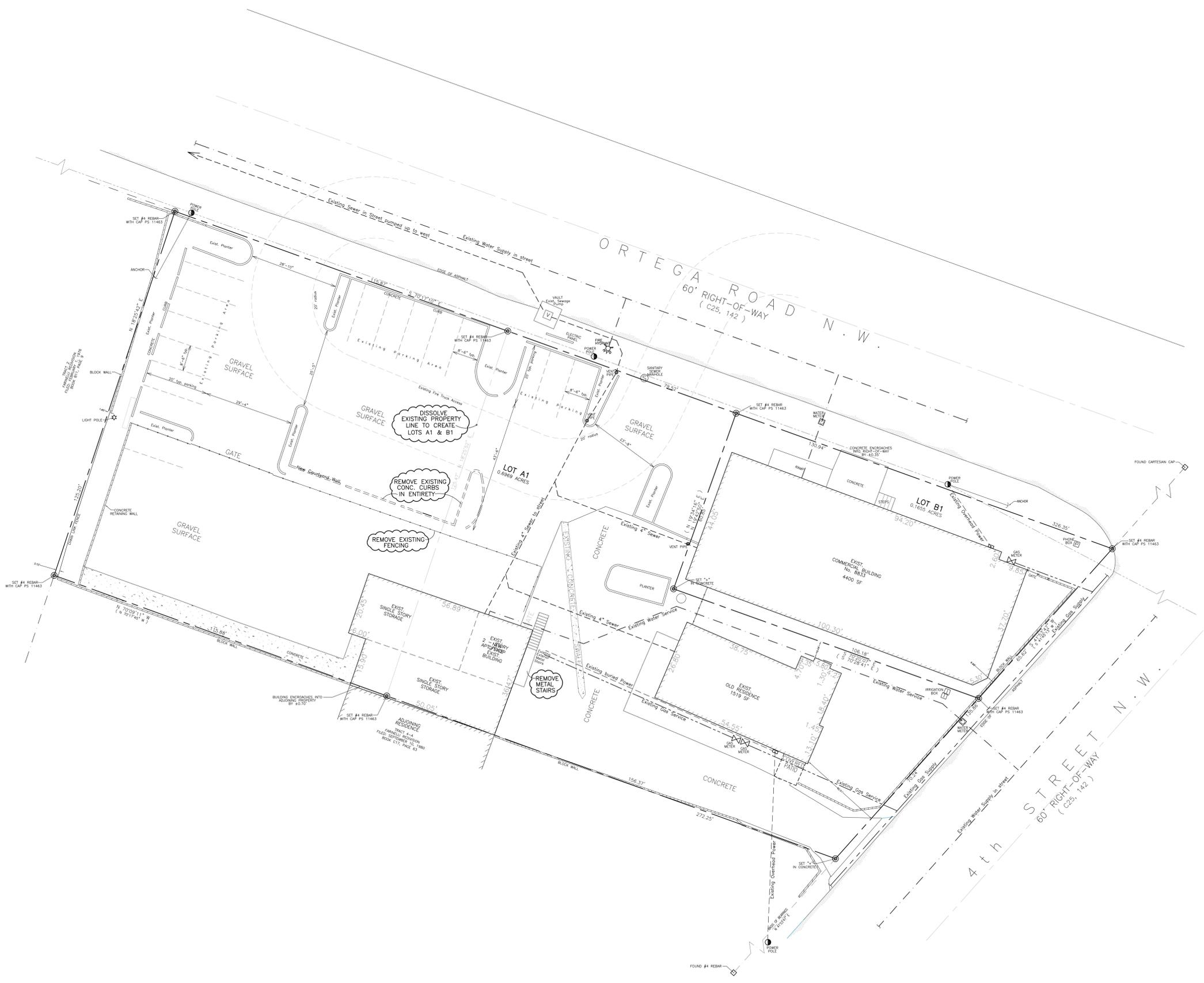
MONTAÑA STORAGE BUILDING
LOS RANCHOS DE ALBUQUERQUE NEW MEXICO 87114

SHEET

C1

6 - 11 - 20
DATE

PROJECT NO.



STORAGE BUILDING

71 Design Services
Eric V. Munn
707 Chaparral Drive NE Albuquerque, NM 87109-8803

MONTAÑA STORAGE BUILDING
LOS RANCHOS DE ALBUQUERQUE NEW MEXICO 87114
8831 4th STREET NW

SHEET
C2

3 - 5 - 20
DATE
PROJECT NO.



NORTH
EXISTING SITE PLAN
SCALE: 1" = 16' - 0"

June 11, 2020

Mr. Eric Munn, Architect
TI Design Services
717 Cagua Dr. NE
Albuquerque, NM 87108

RE: Montoya Multipurpose Building Grading & Drainage Plan Comments

Dear Eric:

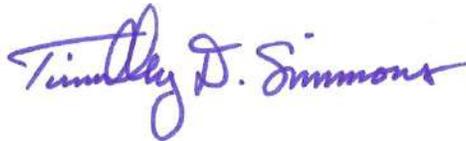
With reference to a letter dated March 24, 2020 by McDowell Engineering, Inc. containing review comments for the referenced site, we have made the following revisions to the site Grading and Drainage plan:

- Delineated the approximate pond storage area
- Denoted pond elevation and storage depth in the legend and drainage plan
- Included additional spot elevations

Also, a note was added regarding future drainage accommodations between lots A1 and B1.

I trust this clarifies the comments. Should you have any further questions, please don't hesitate to contact me. Thank you.

Sincerely,



Timothy D. Simmons, PE, PTOE
President and Principal Engineer

March 24, 2020

Ms. Tiffany Justice
Director, Planning & Zoning
Village of Los Ranchos de Albuquerque
6718 Rio Grande Blvd. NW
Los Ranchos de Albuquerque, NM 87107
tjustice@losranchosnm.gov
(505) 344-6582

RE: REVIEW OF SHEET C-1, MONTOYA MULTIPURPOSE BUILDING GRADING & DRAINAGE PLAN; LOT A1 & B1, LANDS OF WENDEL SCARBROUGH, LOCATED AT THE SOUTHWEST CORNER OF THE INTERSECTION OF 4TH STREET AND ORTEGA ROAD. CONTAINING APPROXIMATELY 0.6969 ACRES WITHIN LOS RANCHOS DE ALBUQUERQUE, NM 87114, PREPARED BY BY TIM SIMMONS, PE, DATED 3-4-20

Dear Ms. Justice:

I received the referenced grading and drainage plan via email in pdf format on March 12, 2020 and offer comments on the attached documents which include notes on the plan, calculations, and maps gathered while researching the project along with comments on Sheet C-1.

The calculations for pond volume required was verified. It is unclear how exactly the pond volume is being provided on the site. Please clarify and provide details and/or spot elevations showing the retention pond volume proposed, without breaches, which may allow the required volume to escape.

Please note that the owner shall comply with the EPA National Pollutant Discharge Elimination System Requirements (NPDES), if applicable.

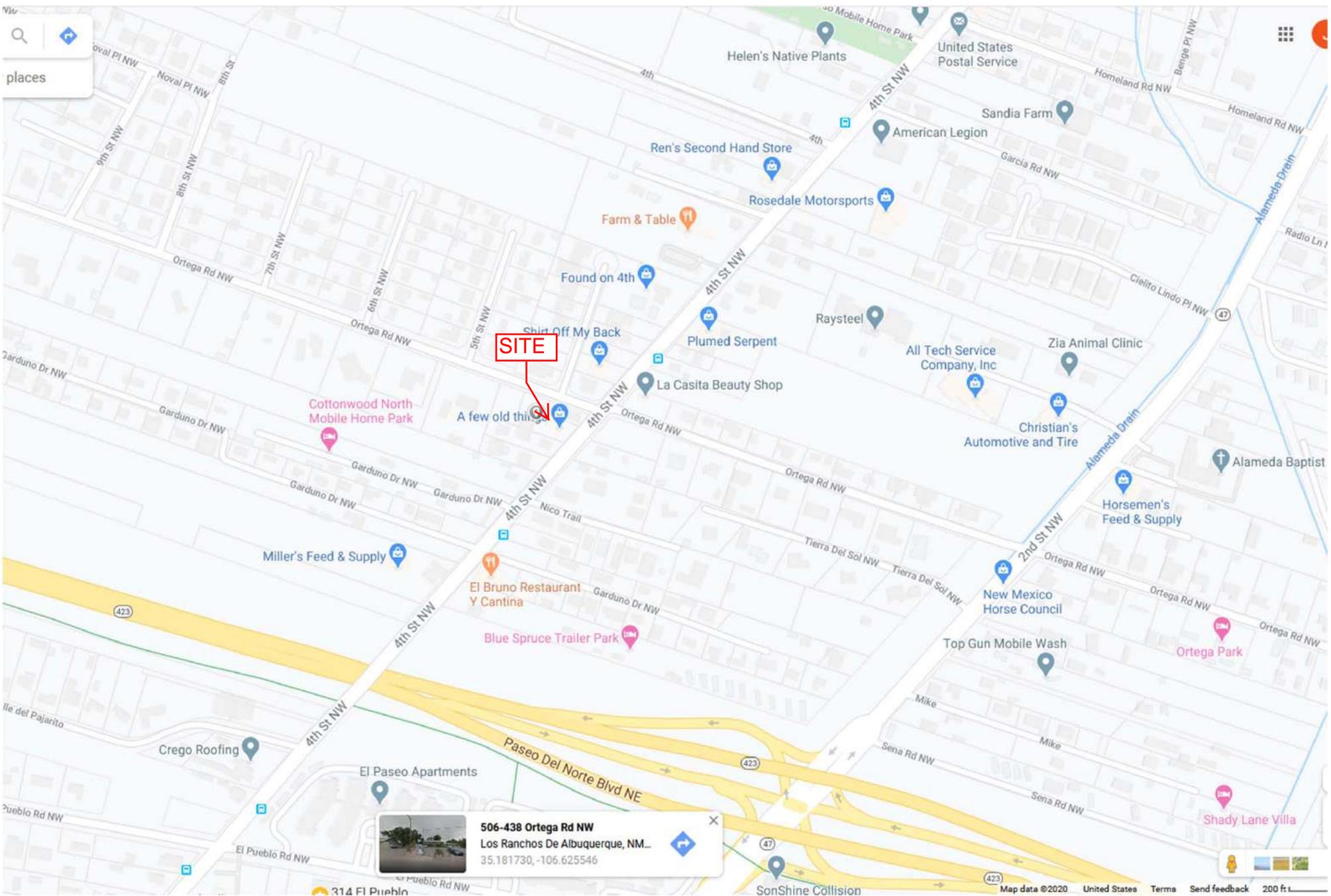
If you have any questions, please do not hesitate to call me.

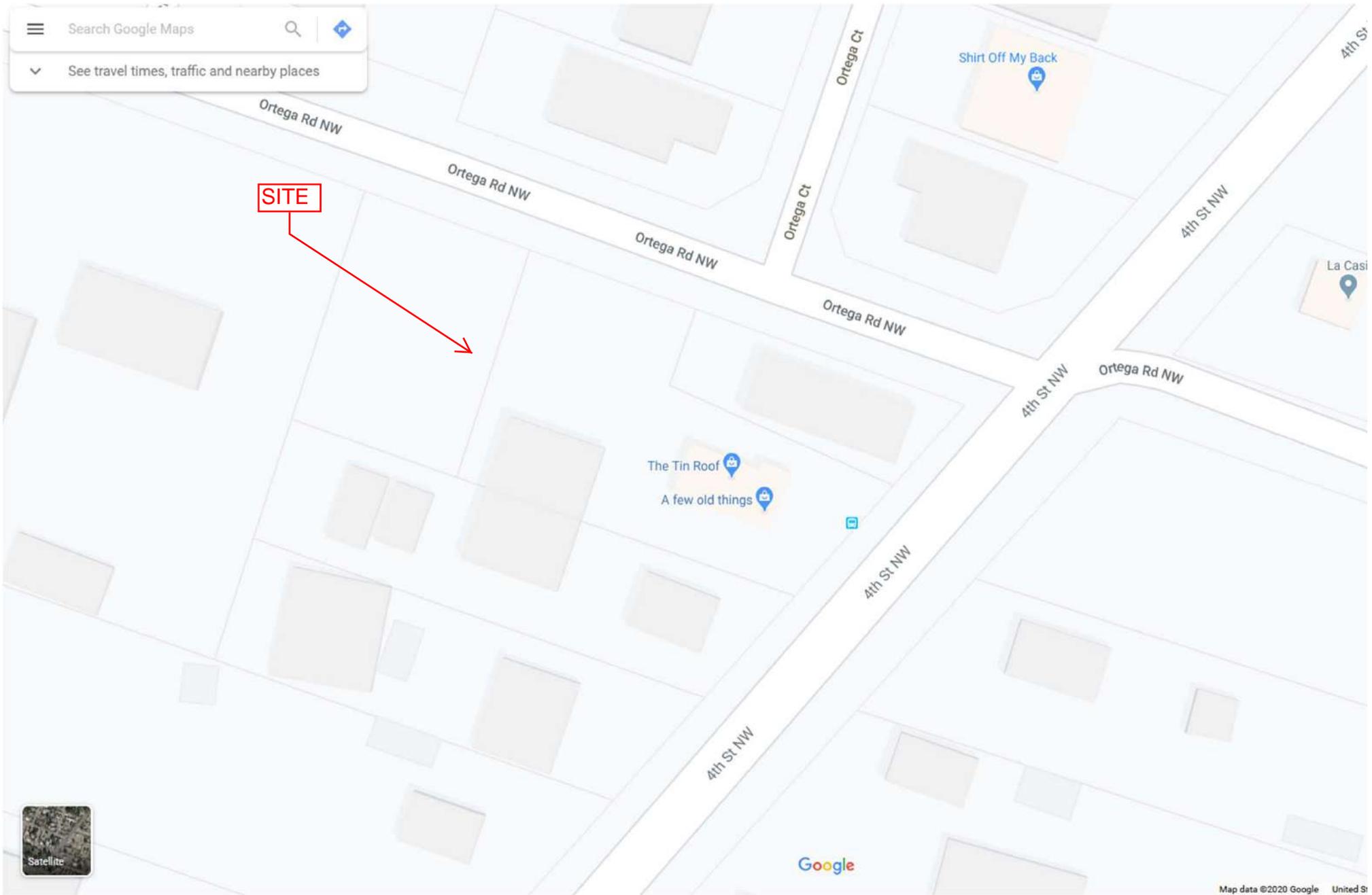
Sincerely,

MCDOWELL ENGINEERING, INC.



Jackie S. McDowell, P.E.







I want to...

Bernalillo County Parcels ✕

UPC: 101506441526210116
Owner: MONTOYA DAVID & PAMELA MONTOYA FAMILY LLLP
Owner Address: PO BOX 6740 ALBUQUERQUE NM 87197
Situs Address: 8831 4TH ST NW LOS RANCHOS DE ALBUQUERQUE NM 87114
Legal Description: * 8 LANDS OF WENDEL SCARBROUGH WITHIN THE TOWN OF ALAMEDA GRANT IN SEC 16 T11N R3E CONT 0.3636 AC
Acres: 0.3636
Tax Year: 2018

[View Additional Details](#)



I want to...

Bernalillo County Parcels

UPC: 101506441526210116
 Owner: MONTOYA DAVID & PAMELA MONTOYA FAMILY LLLP
 Owner Address: PO BOX 6740 ALBUQUERQUE NM 87197
 Situs Address: 8831 4TH ST NW LOS RANCHOS DE ALBUQUERQUE NM 87114
 Legal Description: * B LANDS OF WENDEL SCARBROUGH WITHIN THE TOWN OF ALAMEDA GRANT IN SEC 16 T11N R3E CONT 0.3636 AC
 Acres: 0.3636
 Tax Year: 2018

[View Additional Details](#)



BCSO beats obtained from Bernalillo County GIS | Planning Department, AGIS, City of Albuquerque

I want to...

Bernalillo County Parcels

UPC: 101506440226510112
 Owner: MONTOYA DAVID & PAMELA MONTOYA FAMILY LLLP
 Owner Address: PO BOX 6740 ALBUQUERQUE NM 87197
 Situs Address: 506 ORTEGA RD NW LOS RANCHOS DE ALBUQUERQUE NM 87114
 Legal Description: * A LANDS OF WENDEL SCARBROUGH WITHIN THE TOWN OF ALAMEDA GRANT IN SEC 16 T11N R3E CONT 0.3333 AC
 Acres: 0.3333
 Tax Year: 2018

[View Additional Details](#)



I want to...

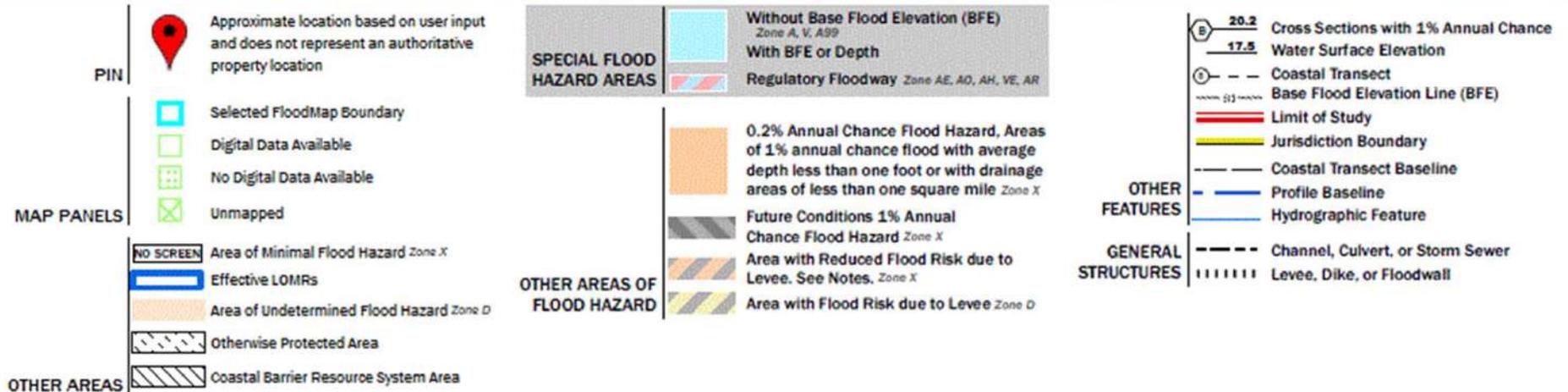


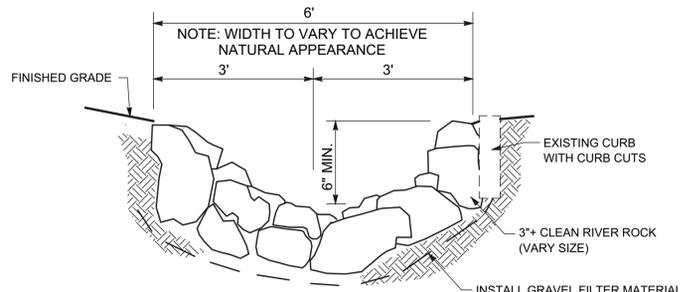


want to...

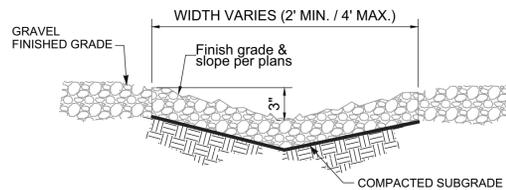


want to...





ROCK-LINED POND DETAIL
NTS



TYPICAL GRAVEL SWALE DETAIL
NTS

DRAINAGE PLAN

LEGAL DESCRIPTION: TRACT 193, M.R.G.C.D. MAP NO. 24 & LOT "A1" & LOT "B1," BLOCK #, LANDS OF WENDEL SCARBROUGH, FILED NOVEMBER 21, 1984.

DISTURBED AREA: 0.696 ACRES

FLOOD HAZARD STATEMENT: F.E.M.A. FLOODWAY BOUNDARY AND FLOODWAY MAP DATED SEPTEMBER 26, 2008 (PANEL NO. 01176) INDICATES A FLOOD HAZARD ZONE X WITH AN AREA DETERMINED TO BE OUTSIDE THE 0.2% ANNUAL CHANCE FLOODPLAIN.

I, TIMOTHY D. SIMMONS, CERTIFY THAT I HAVE PERSONALLY INSPECTED LOT "A1" AND LOT "B1" AND THE SURROUNDING AREA. THERE HAS BEEN NO FURTHER GRADING OF THE SITE AND THE TERRAIN IS CONSISTENT WITH THE TOPOGRAPHY SHOWN ON THIS GRADING AND DRAINAGE PLAN.

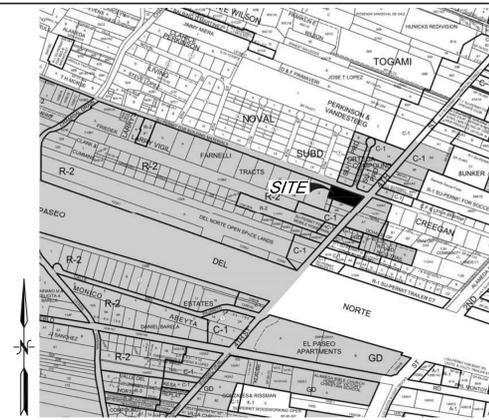
EXISTING DRAINAGE CONDITIONS:

THE DRAINAGE ANALYSIS FOR THIS SITE WAS CONDUCTED FOLLOWING THE HYDROLOGIC AND HYDRAULIC CRITERIA IN SECTION 22 OF THE CITY OF ALBUQUERQUE DEVELOPMENT PROCESS MANUAL (DPM), ENTITLED "DRAINAGE, FLOOD CONTROL, AND EROSION CONTROL." THE DESIGN STORM USED FOR BOTH UNDEVELOPED AND DEVELOPED CONDITIONS IS THE 100-YEAR, 10-DAY STORM EVENT FOR RUNOFF VOLUME COMPUTATIONS. THE SITE IS LOCATED IN ZONE 2 AND HAS A 100-YEAR, 10-DAY STORM EVENT OF 3.95 INCHES. UNDER EXISTING CONDITIONS THE SITE IS COMPRISED OF ONE DRAINAGE BASIN CONSISTING OF LAND TREATMENTS C AND D.

TOPOGRAPHIC MAPPING OBTAINED FROM THE SITE SURVEY WAS USED TO CALCULATE EXISTING RUNOFF AS TABULATED IN THE "100-YEAR HYDROLOGIC CALCULATIONS" TABLE. THE SITE GENERALLY FOLLOWS THE TOPOGRAPHY IN THE VICINITY AND SLOPES GENTLY TOWARD THE WEST AND NORTH. THE EXISTING COMMERCIAL BUILDING IN THE NORTHEAST CORNER OF THE PROPERTY IS ISOLATED, AND RUNOFF FOR THE REMAINDER OF THE PROPERTY FLOWS WESTWARD TOWARD THE EXISTING GRAVEL SURFACE PARKING AREA AND AN EXISTING DETENTION POND AT THE WEST BOUNDARY.

DEVELOPED DRAINAGE CONDITIONS:

A STORAGE BUILDING WILL BE ADDED TO THE EXISTING SINGLE STORY STRUCTURE AT THE SOUTH BOUNDARY THAT WILL INCREASE THE IMPERVIOUS AREA BY APPROXIMATELY 30%. ONLY MINOR GRADING WILL BE REQUIRED AROUND THE STRUCTURE. THE INCREASED RUNOFF ATTRIBUTED TO THE NEW BUILDING WILL BE COLLECTED IN THE DETENTION POND AT THE WEST BOUNDARY AND CONTAINED WITHIN THE GRAVEL PARKING AREA. THIS WILL HAVE A 100-YEAR, 10-DAY VOLUME OF 5,742 CU. FT. MINUS PRE-DEVELOPED VOLUME OF 1,340 CU. FT. FOR A NET OF 4,402 CU. FT. TO BE STORED WITHIN THE GRAVEL PARKING AREA AT A DEPTH OF 0.5 FEET.



HYDRO CALC'S

BASIN NO.	AREA (Ac.)	LAND TREATMENT				WEIGHTED E (in)	100-YEAR PRECIPITATION					
		A (%)	B (%)	C (%)	D (%)		V _{6-hr} (acre-ft)	V _{6-hr} (cu-ft)	V _{10-DAY} (acre-ft)	V _{10-DAY} (cu-ft)	Q (cfs)	
PRE-DEVELOPED CONDITIONS												
PROPERTY	0.696	100	0	0	0	0.53	0.03	1,340	0.03	1,340	1.09	
EXISTING CONDITIONS												
EXIST. SITE	0.696	0	0	71	29	1.42	0.08	3,591	0.11	4,778	2.51	
CONDITIONS WITH NEW BUILDING												
EXISTING BLDG.	0.633	0	0	62	38	1.51	0.08	3,471	0.11	4,885	2.37	
NEW BLDG.	0.063	0	0	0	100	2.12	0.01	489	0.02	857	0.30	
TOTAL RUNOFF	0.696							0.09	3,960	0.13	5,742	2.67
EXCESS PRECIP.		0.53	0.78	1.13	2.12	E _i (in)						
PEAK DISCHARGE		1.56	2.28	3.14	4.7	Q _{pi} (cfs)						

WEIGHTED E (in) = (E_A)(%A) + (E_B)(%B) + (E_C)(%C) + (E_D)(%D)
V_{6-hr} (acre-ft) = (WEIGHTED E)/(AREA)/12
V_{10-DAY} (acre-ft) = V_{6-hr} + (A₀)(P_{10-DAY} - P_{6-hr})/12
Q (cfs) = (Q_{PA})(A_A) + (Q_{PB})(A_B) + (Q_{PC})(A_C) + (Q_{PD})(A_D)

ZONE: 2 (Table A-2)
P_{6-hr} (in.) = 2.35
P_{24-hr} (in.) = 2.75
P_{10-DAY} (in.) = 3.95

PROVIDE DETAILED SPOT ELEVATIONS, ETC. TO DEFINE THE REQUIRED PONDING PROPOSED

ALTERNATE CALCULATED METHOD REQUIRES 4046 CF OF RETENTION POND STORAGE, THEREFORE, THIS VOLUME COMPLIES

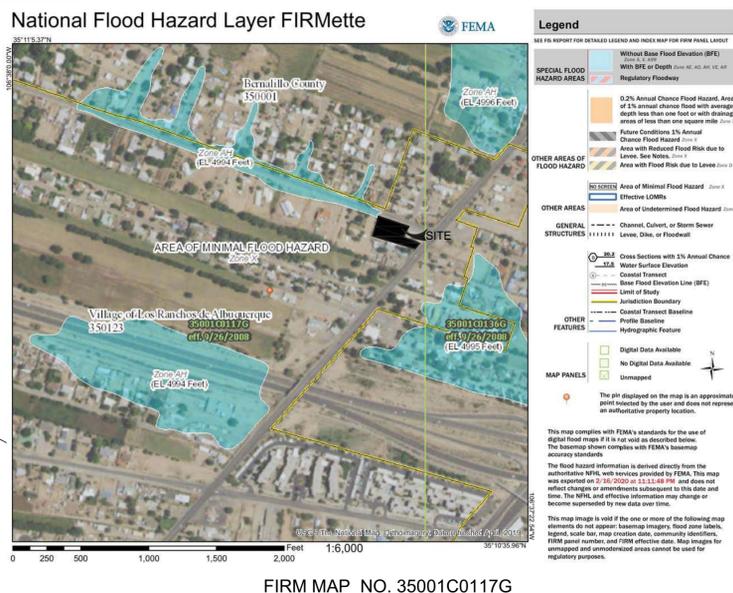
IT IS UNCLEAR HOW EXACTLY THIS IS ESTABLISHED

IT IS UNCLEAR HOW THIS POND STORAGE VOLUME IS ACQUIRED - NO DETAIL PROVIDED

LEGEND

FF = 93.00	FINISHED FLOOR ELEVATION
92.00	SPOT ELEVATIONS
---	EXIST. MAJOR CONTOURS
---	EXIST. MINOR CONTOURS
---	EXIST. CONCRETE
---	PROP. MAJOR CONTOURS
---	PROP. MINOR CONTOURS
→	FLOW DIRECTION
---	PROPOSED SWALE
---	BOUNDARY

- KEYED NOTES**
- REMOVE EXISTING CURB ISLANDS.
 - EXISTING CURB ISLAND TO REMAIN.
 - INSTALL VERTICAL DRAINS @ 10' O.C. IN PARKING AREA WITH 12" MIN. AUGER 3" MIN. DEPTH TO SAND LAYER & BACKFILLED WITH WELL-GRADED GRAVEL.
 - REMOVE EXISTING GRAVEL IN PARKING AREA AND RECOMPACT SUBGRADE, AND PLACE NEW, CLEAN GRAVEL IN PARKING AREA. UP TO THE EXISTING CONCRETE SWALE, REGRADE UP TO THE EXISTING CONCRETE SWALE, REGRADE (SEE LANDSCAPE PLAN)
 - INSTALL NEW CUTOFF WALL FOR PLANTER (SEE ARCHITECTURAL PLAN)
 - SEE ARCHITECTURAL PLAN FOR SLOPE INSIDE WALL



FIRM MAP NO. 35001C0117G

Civil Transformations Inc.
2329 Coors Blvd. NW, Suite 309
Albuquerque, NM 87120
(505) 506-3374
www.civiltransformations.com

VILLAGE OF LOS RANCHOS de ALBUQUERQUE

TITLE: **MONTOYA MULTIPURPOSE BUILDING GRADING AND DRAINAGE PLAN**

DESIGN REVIEW COMMITTEE	VILLAGE OF LOS RANCHOS	MO./DAY/YYR.	MO./DAY/YYR.
DESIGNED BY:	TS	DATE:	FEB. 2020
DRAWN BY:	DEM	DATE:	FEB. 2020
DRAWN NAME:	CIVIL TRANSFORMATIONS INC. MULTIPURPOSE BUILDING/LOT/ADJ.	JOB NO.:	XXXXX
CHECKED BY:	TS	DATE:	MARCH 2020

PROJECT NO. xxxxxxxx ZONE MAP NO. C-15-Z SHEET C 4

CALCS:

Precipitation Zone = 2

Depth at 100-year, 6-hour storm: (Table A-2)

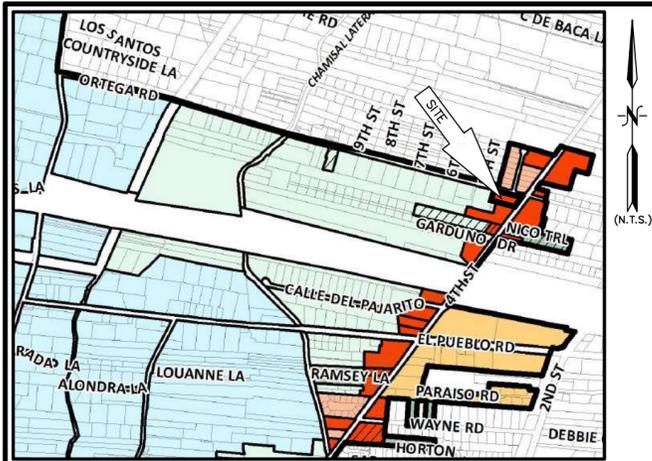
P(360) = 2.35 inches
P(10 day) = 3.95 inches

Areas: (acres)	Existing	Proposed
Treatment A	0.70	0.00
Treatment B	0.00	0.00
Treatment C	0.00	0.45
Treatment D	0.00	0.25
Total (acres) =	0.70	0.70

Volume	100 year Existing	100 year Proposed	10 year Existing	10 year Proposed	2 year Existing	2 year Proposed
Volume (acre-feet) =	0.031	0.087	0.008	0.047	0.000	0.022
Volume (cubic feet) =	1,347	3,770	330	2,065	0	962

POND VOLUME REQUIRED = (3770 - 1347) * 2 = 4046 CF

Total Q(p), cfs:	100 year Existing Q(p)*A	100 year Proposed Q(p)*A	10 year Existing Q(p)*A	10 year Proposed Q(p)*A	2 year Existing Q(p)*A	2 year Proposed Q(p)*A
Treatment A	1.09	0.00	0.27	0.00	0.00	0.00
Treatment B	0.00	0.00	0.00	0.00	0.00	0.00
Treatment C	0.00	1.41	0.00	0.77	0.00	0.27
Treatment D	0.00	1.18	0.00	0.79	0.00	0.47
Total Q (cfs) =	1.09	2.59	0.27	1.55	0.00	0.74



VICINITY MAP

LEGAL DESCRIPTION:

**PLAT OF
LOTS A-1 & B-1
LANDS OF DAVID AND PAMELA MONTOYA**
WITHIN
THE ELENA GALLEGOS GRANT
SECTION 16, T. 11 N., R. 3 E., N.M.P.M.
VILLAGE OF LOS RANCHOS de ALBUQUERQUE
BERNALILLO COUNTY, NEW MEXICO
JANUARY, 2020

APPROVALS:

ABCWUA _____ DATE _____

MRGCD _____ DATE _____

PUBLIC SERVICE COMPANY OF NEW MEXICO _____ DATE _____

NEW MEXICO GAS COMPANY _____ DATE _____

QWEST CORPORATION D/B/A CENTURYLINK QC _____ DATE _____

COMCAST _____ DATE _____

APPROVAL BY THE VILLAGE OF LOS RANCHOS DE ALBUQUERQUE
BY _____, MAYOR _____ DATE _____
DONALD T. LOPEZ

ATTEST: _____, VILLAGE CLERK _____ DATE _____
DANIELLE SEDILLO-MOLINA

APPROVED ON THE CONDITION THAT ALL RIGHTS OF THE MIDDLE RIO GRANDE CONSERVANCY DISTRICT IN EASEMENTS, RIGHTS OF WAY, ASSESSMENTS AND LIENS, ARE FULLY RESERVED TO SAID DISTRICT, AND THAT IF PROVISION FOR IRRIGATION SOURCE AND EASEMENTS ARE NOT PROVIDED FOR BY THE SUBDIVIDER FOR THE SUBDIVISION, ADDITION, OR PLAT, SAID DISTRICT IS ABSOLVED OF ALL OBLIGATIONS TO FURNISH IRRIGATION WATERS AND SERVICES TO ANY PORTIONS THEREOF, OTHER THAN FROM EXISTING TURNOUTS.

APPROVED: _____ DATE _____

ALL DEPARTMENTS HAVE APPROVED OF THIS RE-PLAT AND SURVEYOR HAS HAD DIFFICULTY SECURING THE REQUIRED SIGNATURES DUE TO THE COVID-19 PANDEMIC SITUATION

DISCLOSURE STATEMENT:

THE PURPOSE OF THIS PLAT IS TO REMOVE THE LOT LINE BETWEEN LOTS A & B, LANDS OF WENDEL SCARBROUGH, PLAT TRACT 193, M.R.G.C.D. MAP NO. 24, AND GRANT ANY EASEMENTS AS SHOWN.

GENERAL NOTES:

- 1: UNLESS NOTED, No. 4 REBAR WITH CAP STAMPED P.S.#11463 WERE SET AT ALL PROPERTY CORNERS.
- 2: THIS PLAT SHOWS ALL EASEMENTS OF RECORD.
- 3: TOTAL AREA OF PROPERTY: 0.8624 ACRES.

PUBLIC UTILITY EASEMENTS

PUBLIC UTILITY EASEMENTS shown on this plat are granted for the common and joint use of:

Public Service Company of New Mexico ("PNM"), a New Mexico corporation, (PNM Electric) for installation, maintenance, and service of overhead and underground electrical lines, transformers, and other equipment and related facilities reasonably necessary to provide electrical services.

New Mexico Gas Company for installation, maintenance, and service of natural gas lines, valves and other equipment and facilities reasonably necessary to provide natural gas services.

Qwest for the installation, maintenance, and service of such lines, cable, and other related equipment and facilities reasonably necessary to provide communication services.

Cable TV for the installation, maintenance, and service of such lines, cable, and other related equipment and facilities reasonably necessary to provide Cable services. Included, is the right to build, rebuild, construct, reconstruct, locate, relocate, change, remove, replace, modify, renew, operate and maintain facilities for purposes described above, together with free access to, from, and over said easements, with the right and privilege of going upon, over and across adjoining lands of Grantor for the purposes set forth herein and with the right to utilize the right of way and easement to extend services to customers of Grantee, including sufficient working area space for electric transformers, with the right and privilege to trim and remove trees, shrubs or bushes which interfere with the purposes set forth herein. No building, sign, pool (aboveground or subsurface), hot tub, concrete or wood pool decking, or other structure shall be erected or constructed on said easements, nor shall any well be drilled or operated thereon. Property owners shall be solely responsible for correcting any violations of National Electrical Safety Code by construction of pools, decking, or any structures adjacent to or near easements shown on this plat. Easements for electric transformer/switchgears, as installed, shall extend ten (10) feet in front of transformer/switchgear doors and five (5) feet on each side.

Disclaimer

In approving this plat, Public Service Company of New Mexico (PNM) and New Mexico Gas Company (NMGC) did not conduct a Title Search of the properties shown hereon. Consequently, PNM and NMGC do not waive or release any easement or easement rights which may have been granted by prior plat, replat or other document and which are not shown on this plat.

FREE CONSENT

THE SUBDIVISION IS WITH THE FREE CONSENT AND IN ACCORDANCE WITH THE DESIRE OF THE OWNER OF THE LAND, THE PUBLIC-RIGHTS-OF-WAY AND OTHER PUBLIC AREAS AS SHOWN ON THE PLAT ARE DEDICATED TO THE VILLAGE OF LOS RANCHOS AND THE EASEMENTS AS SHOWN ON THE PLAT ARE GRANTED FOR THE SPECIFIED USE, SHOWING TO WHOM THEY ARE GRANTED AND ANY CONDITIONS ASSOCIATED THEREWITH

DATE

ACKNOWLEDGMENT

THIS INSTRUMENT WAS ACKNOWLEDGED BEFORE ME THIS _____ DAY OF _____, 20_____, BY

OWNERS NAME

MY COMMISSION EXPIRES: _____ BY: _____
NOTARY PUBLIC

THIS IS TO CERTIFY THAT TAXES ARE CURRENT AND PAID ON
UPC# _____
PROPERTY OWNER OF RECORD: _____
BERNALILLO CO. TREASURER'S OFFICE: _____

SURVEYORS CERTIFICATE:

STATE OF NEW MEXICO)
COUNTY OF BERNALILLO) S.S.

I, ANTHONY L. HARRIS, A DULY PROFESSIONAL LAND SURVEYOR, UNDER THE LAWS OF THE STATE OF NEW MEXICO, DO HEREBY CERTIFY THAT THE PLAT WAS PREPARED UNDER MY DIRECT SUPERVISION AND MEETS THE REQUIREMENTS FOR MONUMENTATION AND SURVEY OF THE STATE OF NEW MEXICO AND IS TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE AND BELIEF.

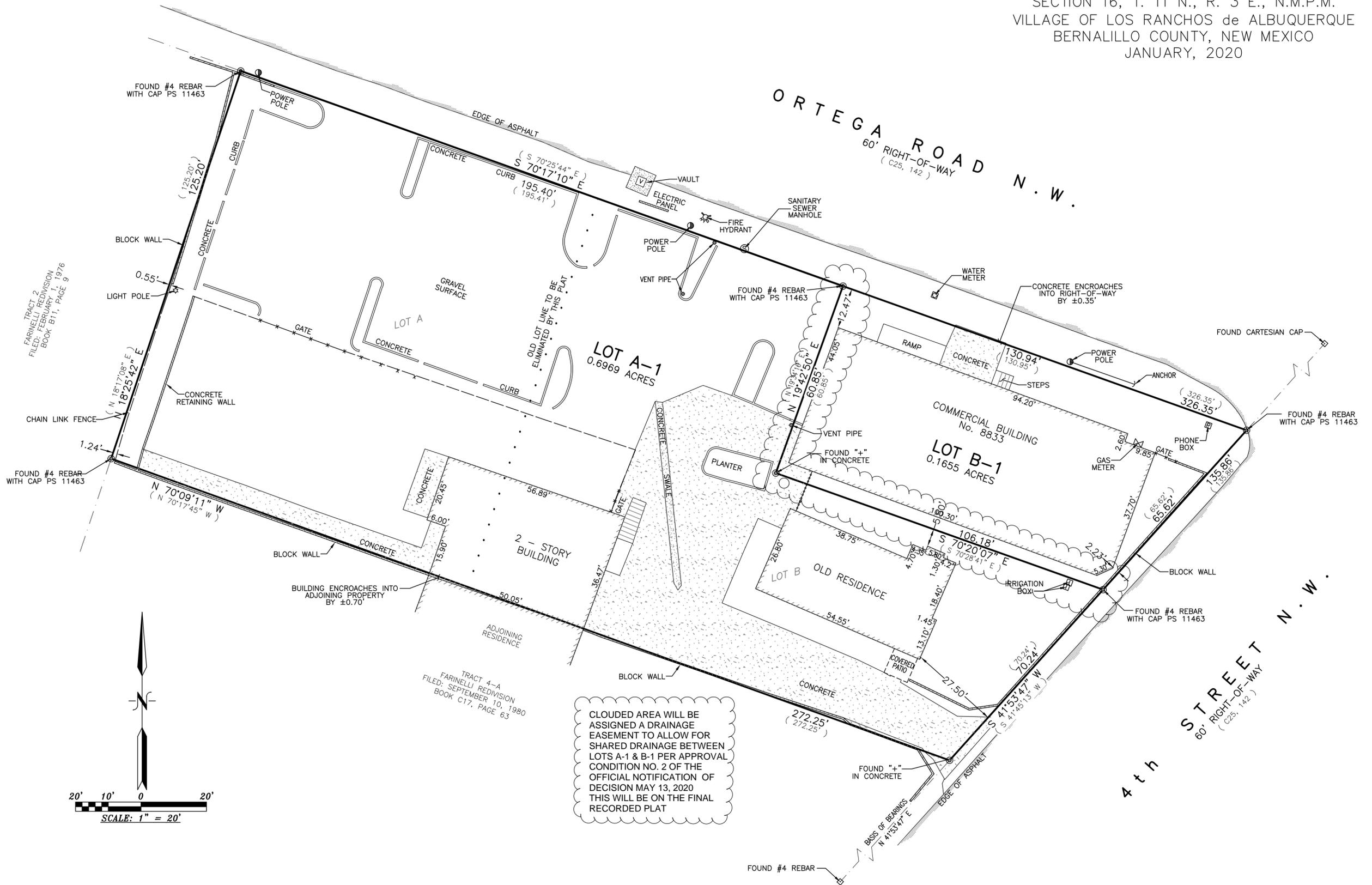
GIVEN UNDER MY HAND AND SEAL AT ALBUQUERQUE, NEW MEXICO,
THIS _____ DAY OF _____, 2020

ANTHONY L. HARRIS, P.S. # 11463

HARRIS SURVEYING, INC.
1308 CIELO VISTA DEL SPUR N.W.
CORRALES, NEW MEXICO 87048

PHONE: (505) 250-2273
HarrisSurveying51@gmail.com

**SKETCH PLAT OF
LOTS A-1 & B-1
LANDS OF DAVID AND PAMELA MONTOYA**
WITHIN
THE ELENA GALLEGOS GRANT
SECTION 16, T. 11 N., R. 3 E., N.M.P.M.
VILLAGE OF LOS RANCHOS de ALBUQUERQUE
BERNALILLO COUNTY, NEW MEXICO
JANUARY, 2020



19-0058H REPLAT.DWG

Old World Richness

Color plays a vitally important role in the world in which we live. When we look at art, fashion, automobiles, and interior décor we immediately experience an emotion from the colors projected. The color that is used on the exteriors of homes and buildings has this same effect – selecting the right stucco color accentuates building design and complements the other elements such as brick, stone veneers, siding, and trim.

The Stucco Color Collection was developed by color professionals who understand the importance of color and its impact. This Color Collection is the most demanded and readily available colors offered, but it doesn't stop there. Also available is our on demand custom color development service for all stucco finishes – *we are stucco color specialists.*

Lifestyles Collection colors are available for all LaHabra exterior finish and coating products.

Specify product when placing order.

X = Stucco Color Coat

A = Acrylic and Elastomeric Finishes

AL = Allegro II

DX = Fog Coat



81584 SUFFOLK 34
LAHABRA BASE 100



14495 BEAUFORT 43
LAHABRA BASE 100



81583 BELLE GLADE 27
LAHABRA BASE 100



81586 HIALEAH 36
LAHABRA BASE 100



81585 CHARLESTON 34
LAHABRA BASE 100



63149 HATTERAS 24
LAHABRA BASE 100



81593 BAY RIDGE 32
LAHABRA BASE 100



63151 HANOVER 35
LAHABRA BASE 100



81588 MORNING SIDE 30
LAHABRA BASE 100



63152 ASHEVILLE 29
LAHABRA BASE 100



14496 BISCAYNE 39
LAHABRA BASE 100



81582 CORAL GABLES 25
LAHABRA BASE 100

From natural countrysides to cityscapes, colored stucco brings out the best in architectural beauty and meets the specialized demands of new construction or historic renovation. With so many colors and textures to choose from, stucco is the best choice.



LIGHT REFLECTANCE VALUE: (RV) = Percent of light reflected from the surface. (100% = white, 0% = black). The higher the number, the less UV light the color absorbs and the greater the reflectance. Values are based off of stucco 16/20 float. Other textures and products may vary slightly.

NOTE: The color on the textured chips are intended to show the approximate color of 16/20 float finish stucco. Color will vary depending on type of finish selected. Application by machine spray or texturing will increase the depth of color. Variation in color due to weather, job conditions and method of application should be expected. For color verification, request a physical sample in the color and texture desired prior to ordering material. Apply a sample of stucco to the substrate being used before proceeding with the application. El Rey is not responsible for color correctness of applied finish. Color must be verified and approved by owner prior to application.



Timeless Beauty and Diversity

Premium colors are available for the following El Rey exterior finish and coating products:

- Premium Stucco
- Perma-Flex
- Perma-Flex Lastic
- Fog Kote
- Allegro II

Note: The color on the textured chips are intended to show the approximate color of exterior color coat float finish stucco. Due to variations in finishes, it is strongly recommended that a physical sample be obtained in the color and texture desired for appraisal prior to ordering material. Apply a sample of the finish to the substrate being used before proceeding with the application. El Rey is not responsible for color correctness of applied finish. Color must be verified and approved by owner prior to application.

30 SOAPSTONE 73	80 SOFT ROSE 60	90 CANDLELIGHT 76	100 COLONIAL WHITE 75	101 NAVAJO WHITE 71	102 CAMEO 67
103 SAND 57	105 BAMBOO 47	106 BUCKSKIN 35	107 DENIM 47	108 KOKANEE 54	110 ASH 60
113 DOVE GRAY 60	114 DESERT ROSE 39	115 COTTONWOOD 37	116 ADOBE 74	117 FAWN 45	118 SUEDE 38
119 PALOMINO 55	121 SANDALWOOD 56	122 STRAW 42	124 CORAL 35	125 LA LUZ 20	127 HACIENDA 59
128 CREAM 61	129 IVORY 74	130 PUEBLO 53	135 SAHARA 35	197 LA MORENA 19	212 MADERA 24

FIN - model: WP-LED1
Endurance Wallpack

B

WAC LIGHTING
Responsible Lighting®



PRODUCT DESCRIPTION

Die cast aluminum factory sealed housings with patent pending design for a water and dust proof IP66 rated outdoor luminaire

FEATURES

- Factory-Sealed LED Light Engine
- 20° Forward Throw Illumination
- Photo/Motion Sensor Compatible (Sold Separately)
- Built-in Level For Easy Adjustment
- Suitable to install in all directions
- Multi-Function Dimming: ELV (120V) or 0-10V
- 85 CRI
- 100,000 hour rated life

ORDER NUMBER

		Power	Comparable	Color Temp	Delivered Lumens	CBCP	Finish
	WP-LED119	19W	39W HID	30 3000K	1390	1030	aBZ Architectural Bronze aGH Architectural Graphite aWT Architectural White
				50 5000K	1460	1048	
	WP-LED127	27W	70W HID	30 3000K	2075	1461	
				50 5000K	2135	1467	
	WP-LED135	35W	100W HID	30 3000K	2750	1930	
				50 5000K	2825	1921	

- -

Example: **WP-LED119-50-BZ**

ACCESSORIES

Motion Sensor (120V) **MS-120-BZ** Bronze
MS-120-GY Gray
MS-120-WT White

Photo Sensor (120V) **PC-120-BZ** Bronze
PC-120-GY Gray
PC-120-WT White

Fixture Type:

Catalog Number:

Project: _____

Location: _____

SPECIFICATIONS

Construction: Die-cast aluminum

Power: Integral driver in luminaire. Universal voltage input (120V-277V)

Dimming: 100% - 30% with 0 - 10V dimmer (120V - 277V)

100% - 15% with Electronic Low Voltage (ELV) dimmer (120V only)

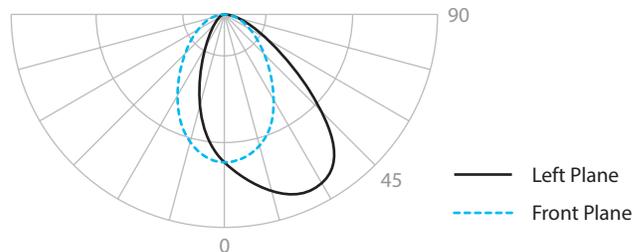
Finish: Architectural Bronze, Graphite, and White

Standards: IP66, Wet Location, ETL & cETL Listed

Total Harmonic Distortion: 35%

Operating Temperature: -40°C (-40°F) to 40°C (104°F)

PHOTOMETRY



WAC Lighting
www.waclighting.com
Phone (800) 526.2588 • Fax (800) 526.2585

Headquarters/Eastern Distribution Center
44 Harbor Park Drive • Port Washington, NY 11050
Phone (516) 515.5000 • Fax (516) 515.5050

Western Distribution Center
1750 Archibald Avenue • Ontario, CA 91760
Phone (800) 526.2588 • Fax (800) 526.2585

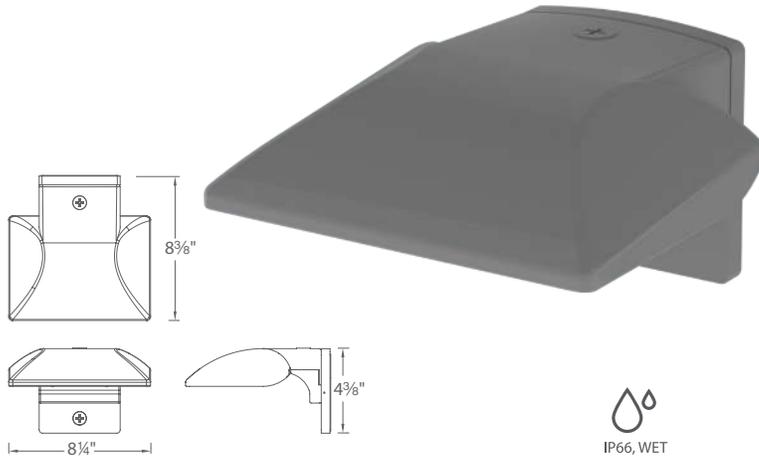
HAWK - model: WP-LED2

Endurance Wallpack



WAC LIGHTING

Responsible Lighting®



PRODUCT DESCRIPTION

Die cast aluminum factory sealed housings with patent pending design for a water and dust proof IP66 rated outdoor luminaire

FEATURES

- Factory-Sealed LED Light Engine
- Die-Cast Aluminum Construction
- 20° Forward Throw Illumination
- Photo/Motion Sensor Compatible (Sold Separately)
- Built-in Level For Easy Adjustment
- Suitable to install in all directions
- Multi-Function Dimming: ELV (120V) or 0-10V
- 85 CRI
- 100,000 hour rated life

ORDER NUMBER

		Power	Comparable	Color Temp	Delivered Lumens	CBCP	Finish
	WP-LED219	19W	39W HID	30	3000K	1345	1022
				50	5000K	1435	1056
	WP-LED227	27W	70W HID	30	3000K	2050	1436
				50	5000K	2095	1478
	aBZ	Architectural Bronze					
	aGH	Architectural Graphite					
	aWT	Architectural White					



Example: **WP-LED219-30-GH**

ACCESSORIES

Motion Sensor
(120V)

MS-120-BZ	Bronze
MS-120-GY	Gray
MS-120-WT	White

Photo Sensor
(120V)

PC-120-BZ	Bronze
PC-120-GY	Gray
PC-120-WT	White

Fixture Type:

Catalog Number:

Project: _____

Location: _____

SPECIFICATIONS

Construction: Die-cast aluminum

Power: Integral driver in luminaire. Universal voltage input (120V-277V)

Dimming: 100% - 30% with 0 - 10V dimmer (120V - 277V)

100% - 15% with Electronic Low Voltage (ELV) dimmer (120V only)

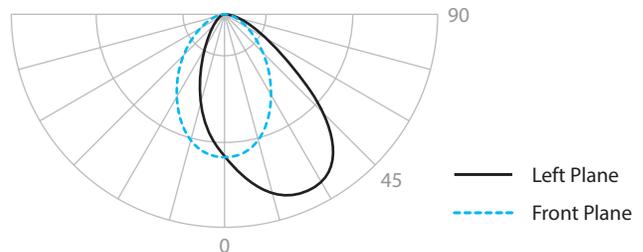
Finish: Architectural Bronze, Graphite, and White

Standards: IP66, Wet Location, ETL & cETL Listed

Total Harmonic Distortion: 35%

Operating Temperature: -40°C (-40°F) to 40°C (104°F)

PHOTOMETRY



WAC Lighting
www.waclighting.com
Phone (800) 526.2588 • Fax (800) 526.2585

Headquarters/Eastern Distribution Center
44 Harbor Park Drive • Port Washington, NY 11050
Phone (516) 515.5000 • Fax (516) 515.5050

Western Distribution Center
1750 Archibald Avenue • Ontario, CA 91760
Phone (800) 526.2588 • Fax (800) 526.2585

Montoya Property

March 2002

Legend

- 4th @ Ortega
- 📍 A few old things
- Feature 1
- Feature 2
- Feature 3
- Feature 4

Google Earth

Image U.S. Geological Survey

100 ft



Montoya Property

March 2004

Legend

- 4th @ Ortega
- A few old things
- Feature 1
- Feature 2
- Feature 3
- Feature 4

Google Earth

Image U.S. Geological Survey

100 ft



Montoya Property

July 2004

Legend

- 4th @ Ortega
- A few old things
- Feature 1
- Feature 2
- Feature 3
- Feature 4

Google Earth

Image © 2019 Maxar Technologies



100 ft

Montoya Property

June 2005

Legend

- 4th @ Ortega
- A few old things
- Feature 1
- Feature 2
- Feature 3
- Feature 4

Google Earth

Image © 2019 Maxar Technologies

200 ft



Montoya Property

July 2006

Legend

- 4th @ Ortega
- A few old things
- Feature 1
- Feature 2
- Feature 3
- Feature 4

Google Earth

Image © 2019 Maxar Technologies

200 ft



Montoya Property

Jan. 2009

Legend

- 4th @ Ortega
- A few old things
- Feature 1
- Feature 2
- Feature 3
- Feature 4

Google Earth

200 ft



Montoya Property

Feb. 2011

Legend

- 4th @ Ortega
- A few old things
- Feature 1
- Feature 2
- Feature 3
- Feature 4

Google Earth

200 ft



Montoya Property

Nov. 2012

Legend

- 4th @ Ortega
- A few old things
- Feature 1
- Feature 2
- Feature 3
- Feature 4

Google Earth

200 ft

Montoya Property

Feb. 2014

Legend

- 4th @ Ortega
- A few old things
- Feature 1
- Feature 2
- Feature 3
- Feature 4

Google Earth

200 ft



Montoya Property

Nov. 2015

Legend

- 4th @ Ortega
- A few old things
- Feature 1
- Feature 2
- Feature 3
- Feature 4

Google Earth

100 ft



Vacated

ORTEGA CT

Non-conforming Use
101506441526210116
Contractors Yard
8831 4th Street NW
David montoya Construction

Annexed Ordinance 68

TERRA DEL SOL

MEMORANDUM

TO: File

FROM: Brad Stebleton, PZA 2/8/96 BAS

re: Nonconforming Uses located at 8831 Fourth Street NW

The property located at 8831 Fourth Street NW, known as Lots A and B, Lands of Wendel Scarbrough and Tract 193, MRGCD Map 24, was annexed to and made part of the Village of Los Ranchos de Albuquerque on August 13, 1987. At that time, there existed on this property the following nonconforming uses:

A Contractor's Yard

These uses may remain on this property as regulated by the Nonconforming Use section of the Village's Comprehensive Zoning Ordinance. Requests for Building Permits on this property are also subject to the Nonconforming Use provisions of the Zoning Ordinance in effect at the time the request is made.

December 2, 2019

RE: 506 Ortega Rd. NW
David Montoya

Mr. Montoya came in with a building permit application, and in that discussion stated that the property was grandfathered for a contractor's yard when the property was annexed into the Village. I looked in the files and saw no conditional use approval for a contractor's yard. Having lived on that street since 1986, I remembered when Mr. Montoya kept some of his construction equipment there but in my memory. It had been a long time since that was used to store equipment. Mr. Montoya acquired property near Balloon Fiesta Park and moved his company to that location in the 1990s I believe.

After talking with Mr. Montoya, I looked at old aerials on Google Earth Pro. There were a series of photographs around 2002-2006 and into 2009 where the property was virtually vacant. My determination was that the legally non-conforming use had been abandoned by virtue of no use for more than 180 days.

I prepared a letter with exhibits for Mr. Montoya with my decision. Later in talking with Mr. Montoya I told him he could provide more proof that the use continued over the time frame, appeal my decision to the Commission, or apply for a conditional use. As of this date he has not taken any additional action.

Signed

Tim McDonough

12. NEW BUSINESS

- A.** DISCUSSION AND APPROVAL OF ORDINANCE NO. 271; DECLARING THE 4TH STREET REVITALIZATION PROJECT CORRIDOR FROM SCHULTE ROAD, NORTH TO PUEBLO SOLANO ROAD A MORATORIUM STREET; AND PROPOSING AMENDMENTS TO THE STREET EXCAVATION ORDINANCE REGULATING MORATORIUM STREETS.

STATE OF NEW MEXICO
VILLAGE OF LOS RANCHOS ALBUQUERQUE
ORDINANCE NO. 271

AN ORDINANCE ADOPTING AMENDMENTS TO VILLAGE ORDINANCE CHAPTER 10, ARTICLE 1, STREET EXCAVATION; ADOPTING LANGUAGE RECOGNIZING AND REGULATING MORATORIUM STREETS AND RENUMBERING REMAINING SECTIONS

WHEREAS, it is in the public interest to prohibit and otherwise regulate the excavation of any right-of-way, street or portion of street that has been newly constructed, been repaved or resurfaced, or received major reconstruction, and to designate and address such Moratorium Streets by ordinance; and

WHEREAS, the Village of Los Ranchos de Albuquerque desires to consider for adoption amendments to Village's codified Ordinances, in particular, Chapter 10, Article 1, to memorialize the prohibition and limits of excavation in Moratorium Streets; and

WHEREAS, prior to any ordinance being submitted to the Board of Trustees of the Village for final passage, a general summary of the subject matter of the proposed ordinance must be published one time in a newspaper of general circulation within the Village at least two weeks prior to the meeting of the Board at which the ordinance is proposed for final passage.

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE GOVERNING BODY OF THE VILLAGE OF LOS RANCHOS DE ALBUQUERQUE:

SECTION 1. Chapter 10, Article 1. Street Excavation (index) is deleted and replaced with the following:

- SECTION 1. Short Title
- SECTION 2. Definitions
- SECTION 3. Application Permit Requirements
- SECTION 4. Permits and Approvals
- SECTION 5. Liability Insurance Or Self Insured Public Utility Companies
- SECTION 6. Excavation, Administration and Inspection Fee
- SECTION 7. Excavation Permit Warranty and Restrictions
- SECTION 8. Moratorium Streets
- SECTION 9. Maintaining and Routing of Traffic and Pedestrian Flow
- SECTION 10. Clearance of Vital Structures
- SECTION 11. Protection and Relocation of Utilities
- SECTION 12. Noise, Dust, Debris and Working Hours
- SECTION 13. Protection of Adjoining Property
- SECTION 14. Care of Excavated Material
- SECTION 15. Cleanup
- SECTION 16. Protection of Water Course
- SECTION 17. Breaking Through Pavement

- SECTION 18. Depth of Structures
- SECTION 19. Backfilling
- SECTION 20. Restoration of Surface
- SECTION 21. Approval of Work Performed Pursuant to Sections 16, 17 & 18
- SECTION 22. Trenches in Pipe Laying
- SECTION 23. Prompt Completion of Work
- SECTION 24. Urgent work
- SECTION 25. Preservation of Survey Monuments
- SECTION 26. Inspection
- SECTION 27. Enforcement and Abatement

SECTION 2. Chapter 10, Article 1, Section 2 is hereby deleted and replaced with the following:

§ 10.1.2 DEFINITIONS

For the purpose of this Article, the following words and phrases mean:

(A) **BARRICADING ONLY PERMIT** means a permit issued by the Mayor allowing the temporary obstruction of the surface of the public right-of-way. Such permits shall not include or allow excavation activities.

(B) **EMERGENCY REPAIR** means repair, restoration, or replacement of an existing structure made necessary because of a sudden unexpected event which has created an immediate and continuing threat to the safety of property or persons.

(C) **EXCAVATION** means any hole, trench, ditch or depression which penetrates through or under paved or unpaved surface in a public place resulting from the removal by a person of pavement, dirt, or other material, except a substructure opening.

(D) **MORATORIUM STREET** means any street and all parts of the public right-of-way comprising that street, including without limitation, the street, curb, gutter, shoulder area, gravel-filled infiltration trench, underground Low Impact Development (LID) reservoir and conveyance system, sidewalk, and promenade that has been newly constructed, been repaved or resurfaced, received major reconstruction, received overlay heater-remix, or any other type of major maintenance, by any person in the preceding five-year period.

(E) **PUBLIC PLACE** means all property owned, maintained, or controlled by the Village including, but not limited to, streets, highways, alleys, bicycle paths, pedestrian or equestrian paths, ways, places, sidewalks, plazas, parks, easements, and rights-of-way.

(F) **PUBLIC RIGHT-OF-WAY** means, without limitation, the total area of land deeded, reserved by plat, or otherwise acquired by the City, the County, or the State of New Mexico, primarily for the use of the public for the movement of people, goods, and vehicles.

(G) **SUBSTRUCTURE** means any facility located below the surface of any public place.

(H) **SURFACE RIGHT-OF-WAY USE** means the use of any surface area within the public right-of-way allowed by an excavation or barricade permit issued by the Mayor which permits the temporary obstruction of a public right-of-way.

SECTION 3. Chapter 10, Article 1, Section 3 is hereby deleted and replaced with the following:

§ 10.1.3 APPLICATION PERMIT REQUIREMENTS

(A) Every person required to obtain a permit by this Article must make written application to the Mayor on forms provided by the Mayor prior to the performance of any work. The written application must state the name, telephone number, address, and principal place of business of the applicant, an estimate of the location and dimension of the installation or removal for which the excavation is to be made, the purpose of the facility, a proposed restoration plan and the estimated length of time (calendar days) which will be required to complete the work, including backfilling the excavation, restoration and removing all obstructions, material, and debris. This approved permit shall give the applicant authority to occupy the public place for which the permit was sought. Normally this permit will be issued within seventy-two (72) hours. The application, when approved and signed by the Mayor, constitutes a permit.

(B) In the event of an emergency repair, excavations may be made without first obtaining a permit, provided that each person so making an excavation file an application for permit during the first work day immediately following the date of the commencement of excavation.

(C) No person may be issued an excavation permit until the following actions are completed:

- (1)** The applicant must complete and sign a permit application.
- (2)** The applicant must present evidence that insurance requirements have been met in accordance with § 10.1.5.
- (3)** The Applicant must post bond in the amount of five thousand dollars (\$5,000.00) except for Village franchised utilities. This bond will ensure completion of all phases of the work, including corrective work under the one (1) year warranty provision of this Article.
- (4)** The applicant must certify in writing that he has read and understands the contents of this Article.
- (5)** The applicant must agree to the following:
 - (a)** Complete all work required by this Article, covered by the permit;
 - (b)** Complete any specific item within five (5) days after written notice is given by the Village to do so;
 - (c)** Should the work not be completed within this period, the Village will complete it and bill the applicant at established charges for such work;
 - (d)** Repair or correct incomplete work or defective materials and workmanship which occur within a period of three (3) years from the acceptance date by the Village of such work; and
 - (e)** Restoration in accordance with §§10.1.8 and 10.1.20 of this Article.
- (6)** Persons responsible for work, including the applicant's employees, must be licensed by the State of New Mexico for the excavation work, except for Village franchised utilities.

(D) All requirements outlined above must be kept current, including insurance policies. These policies will be reviewed periodically and no permits will be issued when insurance policies are not in effect. The permit remains valid for as long as bonds and insurance remain current and so long as permit requirements are met. Fees for this permit shall be established by Rule, pursuant to the procedures set forth in § 10.1.6 of this Article.

SECTION 4. Chapter 10, Article 1, Section 7 is hereby deleted and replaced with the following:

§ 10.1.7 EXCAVATION PERMIT WARRANTY AND RESTRICTIONS

(A) The Village will not accept for maintenance any street the construction of which is funded by private sources and which has been cut by excavation of any bituminous or concrete layer of pavement unless permits and restoration fees required by this Article for each such excavation were obtained by: (1) the developer contracting for such pavement; (2) any builder or subcontractor for such builder to whom the developer has sold a lot contiguous to such pavement; or (3) paving contractor for the developer.

(B) The applicant is required to correct incomplete or defective materials and workmanship performed under each permit for a period of one (1) year from the date the work was completed and accepted by the Village.

(C) The warranty and restrictions described herein do not apply when the work performed does not cut any part of the public right-of-way or street surface.

SECTION 5. A new Chapter 10, Article 1, Section 8 is hereby added as follows:

§ 10.1.8 MORATORIUM STREETS

(A) No permits shall be issued to excavate in any moratorium street during the five (5) year period following acceptance by the Village of the public right-of-way, street or portion of street that has been newly constructed, been repaved or resurfaced, received major reconstruction, received overlay heater-remix, or any other type of major maintenance other than for demonstrable good cause or for emergency repair work and only in accordance with the provisions of this section.

(B) Except as provided for in this section, any requests for an excavation permit within a moratorium street shall be denied and requesters will be directed to route any proposed improvements through private property easements, or, the nearest adjacent public right-of-way not implicated by the moratorium street improvements.

(C) The Mayor may, in his or her discretion, with demonstrable good cause and after appropriate investigation, grant a waiver of the five (5) year excavation prohibition for moratorium streets. Excavations made in accordance with any waiver or in the event of an emergency repair in such moratorium street, may only be made, to the greatest extent possible:

- (1) within the asphalt travel lanes of any moratorium street or portion of street; and
- (2) absolutely not within any curb, gutter, shoulder area, gravel-filled infiltration trench, underground Low Impact Development (LID) reservoir and conveyance system, sidewalk, promenade or any other part of the public right-of-way of such moratorium street deployment of concrete, LIDs, bricks, or pavers.

Notwithstanding §10.1.3, in the event of an emergency repair within a moratorium street, any person making such repair shall apply for an emergency permit within four hours after the Village offices are first opened.

(D) Notwithstanding §10.1.3, excavations made in any part of a moratorium street in accordance with any waiver or in the event of an emergency repair are required to post bond in the amount of twenty thousand dollars (\$20,000.00). Bond shall not be required for Village franchised electric, natural gas or water and wastewater utilities.

(E) Excavations made in any part of a moratorium street in accordance with any waiver

or in the event of an emergency repair shall be restored as follows:

- (1) to at least the same condition as it was in immediately prior to any such excavation work;
- (2) any excavation within asphalt travel lanes shall require full lane re-pavement and in no event patch work; and
- (3) in strict compliance with existing roadway, drainage, grading, irrigation and landscape designs and all relevant Village codes, regulations and procedures including Chapter 10 and §10.1.20, except as may otherwise be provided in this section.

(F) Excavations made in any part of a moratorium street in accordance with any waiver or in the event of an emergency repair will additionally be subject to a moratorium street restoration fee to recover the long-term increased repaving and reconstruction costs incurred by the Village. The amount of the fee shall be calculated as follows:

Years since new construction:	Fee Amount:
0-2 Years	\$3.50 per square foot of excavation
2-5 Years	\$3.00 per square foot of excavation

SECTION 6. The following Chapter 10, Article 1, Sections 8 through 18 shall be renumbered as follows:

- a. **§ 10.1.8 MAINTAINING AND ROUTING OF TRAFFIC AND PEDESTRIAN FLOW shall be renumbered § 10.1.9;**
- b. **§ 10.1.9 CLEARANCE OF VITAL STRUCTURES shall be renumbered § 10.1.10;**
- c. **§ 10.1.10 PROTECTION AND RELOCATION OF UTILITIES shall be renumbered § 10.1.11;**
- d. **§ 10.1.11 NOISE, DUST, DEBRIS AND WORKING HOURS shall be renumbered § 10.1.12;**
- e. **§ 10.1.12 PROTECTION OF ADJOINING PROPERTY shall be renumbered § 10.1.13;**
- f. **§ 10.1.13 CARE OF EXCAVATED MATERIAL shall be renumbered § 10.1.14;**
- g. **§ 10.1.14 CLEANUP shall be renumbered § 10.1.15;**
- h. **§ 10.1.15 PROTECTION OF WATER COURSE shall be renumbered § 10.1.16;**
- i. **§ 10.1.16 BREAKING THROUGH PAVEMENT shall be renumbered § 10.1.17;**
- j. **§ 10.1.17 DEPTH OF STRUCTURES shall be renumbered § 10.1.18;**
- k. **§ 10.1.18 BACKFILLING shall be renumbered § 10.1.19.**

SECTION 7. Chapter 10, Article 1, Section 19 is hereby deleted and replaced with the following:

§ 10.1.20 RESTORATION OF SURFACE

(A) Excavations in any public place shall be restored to at least the same condition as that public place was in immediately prior to any such work and in strict compliance with existing

roadway, drainage, grading, irrigation and landscape designs and all relevant Village codes, regulations and procedures.

(B) Upon completion of the backfilling of any excavation, the permittee must notify the Mayor. Permanent resurfacing may be done by the applicant, if qualified, or by a contractor approved by the Mayor, at the applicant’s expense. Any resurfacing, occasioned by an excavation, surface cut or otherwise, should be accomplished in accordance with the then current technical standards set forth in the City of Albuquerque Standard Specifications For Public Works Construction as the same may be updated from time to time. The applicant or other contractor must resurface the excavation within a period of ten (10) days after acceptance of density tests. The applicant remains responsible for keeping the excavation safe for pedestrian and vehicular traffic until the pavement surface has been accepted.

(C) Acceptance or approval of excavation work or backfilling by the Mayor does not prevent the Village from asserting a claim against the applicant for incomplete or defective workmanship or materials if discovered within three (3) years from the completion and Village acceptance of the excavation work or backfilling. The presence of the Mayor during the performance of the work does not relieve the applicant of his responsibilities hereunder.

SECTION 8. The following Chapter 10, Article 1, Sections 20 through 26 shall be renumbered as follows:

- a. **§ 10.1.20 APPROVAL OF WORK PERFORMED PURSUANT TO SECTIONS 16, 17 AND 18 shall be renumbered § 10.1.21;**
- b. **§ 10.1.21 TRENCHES IN PIPE LAYING shall be renumbered § 10.1.22;**
- c. **§ 10.1.22 PROMPT COMPLETION OF WORK shall be renumbered § 10.1.23;**
- d. **§ 10.1.23 URGENT WORK shall be renumbered § 10.1.24;**
- e. **§ 10.1.24 PRESERVATION OF SURVEY MONUMENTS shall be renumbered § 10.1.25;**
- f. **§ 10.1.25 INSPECTION shall be renumbered § 10.1.26;**
- g. **§ 10.1.26 ENFORCEMENT AND ABATEMENT shall be renumbered § 10.1.27.**

This ordinance shall become effective upon adoption by the Governing Body of the Village of Los Ranchos de Albuquerque.

PASSED, APPROVED and ADOPTED by the Governing Body of the Village of Los Ranchos de Albuquerque this 22nd day of July 2020.

{SEAL}

APPROVED:

Donald T. Lopez, Mayor

ATTEST:

Danielle Sedillo-Molina, Clerk

MUNICIPAL PROPERTY

ARTICLE 1. Street Excavation

ARTICLE 2. Limiting Encroachment in Public Right-of-Ways

ARTICLE 1. STREET EXCAVATION

SECTION 1.	Short Title
SECTION 2.	Definitions
SECTION 3.	Application Permit Requirements
SECTION 4.	Permits and Approvals
SECTION 5.	Liability Insurance Or Self Insured Public Utility Companies
SECTION 6.	Excavation, Administration and Inspection Fee
SECTION 7.	Excavation Permit Warranty and Restrictions
<u>SECTION 8.</u>	<u>Moratorium Streets</u>
SECTION <u>98.</u>	Maintaining and Routing of Traffic and Pedestrian Flow
SECTION <u>109.</u>	Clearance of Vital Structures
SECTION <u>110.</u>	Protection and Relocation of Utilities
SECTION <u>124.</u>	Noise, Dust, Debris and Working Hours
SECTION <u>132.</u>	Protection of Adjoining Property
SECTION <u>143.</u>	Care of Excavated Material
SECTION <u>154.</u>	Cleanup
SECTION <u>165.</u>	Protection of Water Course
SECTION <u>176.</u>	Breaking Through Pavement
SECTION <u>187.</u>	Depth of Structures
SECTION <u>198.</u>	Backfilling
SECTION <u>2049.</u>	Restoration of Surface
SECTION <u>210.</u>	Approval of Work Performed Pursuant to Sections 16, 17 & 18
SECTION <u>224.</u>	Trenches in Pipe Laying
SECTION <u>232.</u>	Prompt Completion of Work
SECTION <u>243.</u>	Urgent work
SECTION <u>254.</u>	Preservation of Survey Monuments
SECTION <u>265.</u>	Inspection
SECTION <u>276.</u>	Enforcement and Abatement

§ 10.1.1 SHORT TITLE

This Article may be cited as the “Street Excavation Ordinance.”

§ 10.1.2 DEFINITIONS

For the purpose of this Article, the following words and phrases mean:

(A) **BARRICADING ONLY PERMIT** means a permit issued by the Mayor allowing the temporary obstruction of the surface of the public right-of-way. Such permits shall not include or allow excavation activities.

(B) **EMERGENCY REPAIR** means repair, restoration, or replacement of an existing structure made necessary because of a sudden unexpected event which has created an immediate and continuing threat to the safety of property or persons.

(C) **EXCAVATION** means any hole, trench, ditch or depression which penetrates through or under paved or unpaved surface in a public place resulting from the removal by a person of pavement, dirt, or other material, except a substructure opening.

(D) **MORATORIUM STREET** means any street and all parts of the public right-of-way comprising that street, including without limitation, the street, curb, gutter, shoulder area, gravel-filled infiltration trench, underground Low Impact Development (LID) reservoir and conveyance system, sidewalk, and promenade that has been newly constructed, been repaved or resurfaced, received major reconstruction, received overlay heater-remix, or any other type of major maintenance, by any person in the preceding five-year period.

(E) **PUBLIC PLACE** means all property owned, maintained, or controlled by the Village including, but not limited to, streets, highways, alleys, bicycle paths, pedestrian or equestrian paths, ways, places, sidewalks, plazas, parks, easements, and rights-of-way.

~~(F)~~ (F) **PUBLIC RIGHT-OF-WAY** means, without limitation, the total area of land deeded, reserved by plat,

~~(G)~~ or otherwise acquired by the City, the County, or the State of New Mexico, primarily for the use of the public for the movement of people, goods, and vehicles.

~~(H)~~ (F) **SUBSTRUCTURE** means any facility located below the surface of any public place.

~~(H)~~ (G) **SURFACE RIGHT-OF-WAY USE** means the use of any surface area within the public right-of-way allowed by an excavation or barricade permit issued by the Mayor which permits the temporary obstruction of a public right-of-way.

§ 10.1.3 APPLICATION PERMIT REQUIREMENTS

(A) Every person required to obtain a permit by this Article must make written application to the Mayor on forms provided by the Mayor prior to the performance of any work. The written application must state the name, telephone number, address, and principal place of business of the applicant, an estimate of the location and dimension of the installation or removal for which the excavation is to be made, the purpose of the facility, a proposed restoration plan and the estimated length of time (calendar days) which will be required to complete the work, including backfilling the excavation, restoration and removing all obstructions, material, and debris. This approved permit shall give the applicant authority to occupy the public place for which the permit was sought. Normally this permit will be issued within seventy-two (72) hours. The application, when approved and signed by the Mayor, constitutes a permit.

(B) In the event of an emergency repair, excavations may be made without first obtaining a permit, provided that each person so making an excavation file anhis application for permit during the first work day immediately following the date of the commencement of excavation.

(C) No person may be issued an excavation permit until the following actions are completed:

- (1) The applicant must complete and sign a permit application.
- (2) The applicant must present evidence that insurance requirements have been met in accordance with § 10.1.5.
- (3) The Applicant must post bond in the amount of five thousand dollars (\$5,000.00) except for Village franchised utilities. This bond will ensure completion of all phases of the work, including corrective work under the one (1) year warranty provision of this Article.
- (4) The applicant must certify in writing that he has read and understands the contents

of this Article.

(5) The applicant must agree to the following:

- (a) Complete all work required by this Article, covered by the permit;
- (b) Complete any specific item within five (5) days after written notice is given by the Village to do so;
- (c) Should the work not be completed within this period, the Village will complete it and bill the applicant at established charges for such work;
- (d) Repair or correct incomplete work or defective materials and workmanship which occur within a period of three (3) years from the acceptance date by the Village of such work; [and](#)
- (e) [Restoration in accordance with §§10.1.8 and 10.1.20 of this Article.](#)

(6) Persons responsible for work, including the applicant's employees, must be licensed by the State of New Mexico for the excavation work, except for Village franchised utilities.

(D) All requirements outlined above must be kept current, including insurance policies. These policies will be reviewed periodically and no permits will be issued when insurance policies are not in effect. The permit remains valid for as long as bonds and insurance remain current and so long as permit requirements are met. Fees for this permit shall be established by Rule, pursuant to the procedures set forth in § 10.1.6 of this Article.

§ 10.1.4 PERMITS AND APPROVALS

(A) No person may excavate in a public right-of-way without first obtaining a permit from the Mayor to do so, except as otherwise provided in this Article. An excavation permit shall be required for the underground installation in a public right-of-way of any facility by trenching, boring, jacking, or tunneling.

(B) Construction methods for installations in which trenching, boring, jacking, or tunneling under a public right-of-way are involved require specific prior approval of the Mayor. Construction methods may be reviewed and approved for the purpose of protecting public improvements and right-of-way.

(C) The Mayor may issue such rules, standard details, and regulations as are required to enforce this Article. Copies shall be mailed to each licensee.

(D) No person shall barricade a public right-of-way without first obtaining a Barricade Only Permit issued by the Mayor. A separate Barricade Only Permit shall not be required for barricade activities included within an excavation permit.

(E) Every person who barricades a public right-of-way surface use shall obtain from the Mayor a Barricade Only Permit. A written application in a form acceptable to the Mayor shall be submitted as an application to obtain a Barricade Only Permit. The fee for the Barricade Only Permit shall be established pursuant to § 10.1.6 of this Article. Such permit shall not be valid until signed by the Mayor and all fees have been paid and shall not be valid after the expiration date on the permit.

(F) Any person obtaining a permit under this Article shall have knowledge of and comply with all applicable OSHA and state safety rules and regulations.

§ 10.1.5 LIABILITY INSURANCE OR SELF-INSURED PUBLIC UTILITY COMPANIES

Whether or not required to apply for a permit under this Article, no person shall make an excavation or perform work under such a permit, or perform earthwork in a public place, until a certificate of insurance satisfactory to the Mayor is provided indicating that he is insured against

claims for damages for personal injury and for property damage which may arise from or out of the performance of the work, whether such performance be by himself, his subcontractor, or anyone directly or indirectly employed by him or his subcontractor. Such insurance must cover collapse, explosive hazard damage to nearby utilities and underground work by equipment on the street, and must include protection for a period of one (1) year from the date of completion of an excavation against liability arising from completed operations. The liability insurance for bodily injury must be in an amount not less than five hundred thousand dollars (\$500,000) for each person and one million dollars (\$1,000,000) for each occurrence, for property damage in an amount not less than two-hundred fifty thousand dollars (\$250,000) with an aggregate of five hundred thousand dollars (\$500,000) for each occurrence. Each such certificate must provide that the Mayor be given ten (10) days' notice of cancellation in writing from the insurance company.

Any public utility company having a net worth in excess of ten million dollars (\$10,000,000) is not required to comply with the insurance requirements of this Section, if it furnishes to the Mayor its written election to be self-insured and satisfactory proof annually of such net worth. The self-insured company shall agree to be responsible for and shall hold the Village harmless against all claims and liabilities arising from the excavation or for entering into a substructure opening by the company, or its subcontractor, or anyone directly or indirectly employed by the company or its subcontractor for the same periods of time and types of acts or failure to act for which insurance coverage would otherwise be required by this Section.

§ 10.1.6 EXCAVATION, ADMINISTRATION AND INSPECTION FEE

The Mayor shall periodically adopt rules which amend the fee for excavation administration and inspection so that fees are set at Village cost. In setting fees, the Mayor shall publish notice of his proposed action and give interested persons an opportunity to comment prior to action.

§ 10.1.7 EXCAVATION PERMIT WARRANTY AND RESTRICTIONS

(A) The Village will not accept for maintenance any street the construction of which is funded by private sources and which has been cut by excavation of any bituminous or concrete layer of pavement unless permits and restoration fees required by this Article for each such excavation were obtained by: (1) the developer contracting for such pavement; (2) any builder or subcontractor for such builder to whom the developer has sold a lot contiguous to such pavement; or (3) paving contractor for the developer.

(B) The applicant is required to correct incomplete or defective materials and workmanship performed under each permit for a period of one (1) year from the date the work was completed and accepted by the Village.

~~During the three (3) year period following acceptance by the Village of a street or a portion of a street which has been newly constructed or has received major reconstruction, overlay heater-remix, or other types of major maintenance, excavation permits other than those for emergency work will not normally be issued for that street or section of street. Lines may be placed by boring, jacking, or tunneling so long as major cuts in the streets are not required and provided the permits and prior approval of the Mayor are obtained as required in § 10.1.4 of this Article.~~

~~When work is performed on a street for which Federal Highway funds are contributed, the period described in § 10.1.7.(B) is extended to five (5) years.~~

~~(C)~~ The warranty and restrictions described herein in § 10.1.7(B) and §10.1.7(C) do not apply.

~~(D)(C)~~ when the work performed does not cut any part of the public right-of-way or the street surface.

§ 10.1.8 MORATORIUM STREETS

(A) No permits shall be issued to excavate in any moratorium street during the five (5) year period following acceptance by the Village of the public right-of-way, street or portion of street that has been newly constructed, been repaved or resurfaced, received major reconstruction, received overlay heater-remix, or any other type of major maintenance other than for demonstrable good cause or for emergency repair work and only in accordance with the provisions of this section.

(B) Except as provided for in this section, any requests for an excavation permit within a moratorium street shall be denied and requesters will be directed to route any proposed improvements through private property easements, or, the nearest adjacent public right-of-way not implicated by the moratorium street improvements.

(C) The Mayor may, in his or her discretion, with demonstrable good cause and after appropriate investigation, grant a waiver of the five (5) year excavation prohibition for moratorium streets. Excavations made in accordance with any waiver or in the event of an emergency repair in such moratorium street, may only be made, to the greatest extent possible:

- (1) within the asphalt travel lanes of any moratorium street or portion of street; and
- (2) absolutely not within any curb, gutter, shoulder area, gravel-filled infiltration trench, underground Low Impact Development (LID) reservoir and conveyance system, sidewalk, promenade or any other part of the public right-of-way of such moratorium street deployment of concrete, LIDs, bricks, or pavers.

Notwithstanding §10.1.3, in the event of an emergency repair within a moratorium street, any person making such repair shall apply for an emergency permit within four hours after the Village offices are first opened.

(D) Notwithstanding §10.1.3, excavations made in any part of a moratorium street in accordance with any waiver or in the event of an emergency repair are required to post bond in the amount of twenty thousand dollars (\$20,000.00). Bond shall not be required for Village franchised electric, natural gas or water and wastewater utilities.

(E) Excavations made in any part of a moratorium street in accordance with any waiver or in the event of an emergency repair shall be restored as follows:

- (1) to at least the same condition as it was in immediately prior to any such excavation work;
- (2) any excavation within asphalt travel lanes shall require full lane re-pavement and in no event patch work; and
- (4)(3) in strict compliance with existing roadway, drainage, grading, irrigation and landscape designs and all relevant Village codes, regulations and procedures including Chapter 10 and §10.1.20, except as may otherwise be provided in this section.

~~(E)~~**(F)** Excavations made in any part of a moratorium street in accordance with any waiver or in the event of an emergency repair will additionally be subject to a moratorium street restoration fee to recover the long -term increased repaving and reconstruction costs incurred by the Village. The amount of the fee shall be calculated as follows:

<u>Years since new construction:</u>	<u>Fee Amount:</u>
<u>0-2 Years</u>	<u>\$3.50 per square foot of excavation</u>

§ 10.1.98 MAINTAINING AND ROUTING OF TRAFFIC AND PEDESTRIAN FLOW

(A) During the entrance into a substructure opening or performance of excavation work, the applicant must take appropriate measures to maintain traffic conditions as near normal as practicable at all times so as to cause as little inconvenience as possible to the occupants of the abutting property and to the public.

(B) The Mayor may at his sole discretion require in writing that any applicant notify various public agencies and the public of proposed work prior to issuance of a permit or as a condition of issuance, prior to proposed work.

(C) Warning signs must be placed near each excavation or substructure opening being entered so as to give adequate warning to vehicular and pedestrian traffic both night and day. Cones or other approved devices must be placed to channel traffic, all in accordance with the Uniform Manual on Traffic Control Devices Section V, the New Mexico Manual and Specifications For a Uniform System of Traffic Control devices (latest edition), and such regulations as may be adopted by the Mayor from time to time.

(D) The Mayor may at his sole discretion require that the applicant provide traffic control of the type and duration required by the Mayor, at the cost of the applicant. The Mayor may require payment in advance.

(E) The applicant must maintain safe and adequate passage of vehicle and pedestrian traffic on all streets and at all street intersections. When a street has been closed or detoured because of an excavation, the Village must be notified prior to removal of barricades and other traffic control devices.

(F) Traffic markings removed as a part of the excavation shall be replaced by the applicant with materials similar to those originally in place and in a manner satisfactory to the Mayor, or the Village may elect to replace them at the applicant's expense.

§ 10.1.109 CLEARANCE OF VITAL STRUCTURES

Work under the provisions of this Article must be performed and conducted so as not to interfere with access to fire hydrants, fire stations, fire escapes, and all other vital structures or equipment designated by the Mayor.

§ 10.1.110 PROTECTION AND RELOCATION OF UTILITIES

The applicant must, at his own expense, support and protect all utilities which may be in any way affected by the excavation work and do everything necessary to support, sustain, and protect them under, over, along or across the excavation. In the event utilities are damaged (and for this purpose, pipe coating or other encasement or devices are to be considered as part of the utility), the owner of the utilities must be notified immediately and the damage repaired by the owner. Billing for such repair shall be made by the utility owner and paid for by the applicant. The applicant shall inform himself, before excavating, of the location of all utilities in or near the area

of the excavation. The applicant is encouraged to use the services of the New Mexico One Call, Inc. (“NMOC”) for location of existing utilities. The applicant must also protect the excavation from surface water flows by appropriate diversion or ponding devices. However, the applicant must prevent damage to property or structures of others as a result of the installation of such protection.

§ 10.1.121 NOISE, DUST, DEBRIS AND WORKING HOURS

Each applicant must conduct and carry out excavation work in such a manner as to avoid unnecessary inconvenience and annoyance to the public and occupants of neighboring property with respect to noise, dust, debris and working hours.

§ 10.1.132 PROTECTION OF ADJOINING PROPERTY

The applicant must at all times and at his own expense preserve and protect from injury any adjoining property. The applicant must at his own expense shore up and protect all buildings, walls, fences, or other property including when damage results from the applicant’s failure to take adequate protective measures. Where it is necessary to enter upon private property for the purpose of taking appropriate protection measures, the applicant must obtain permission from the owner of such private property. The applicant may not remove, cut or trim any trees or shrubs in any public place.

§ 10.1.143 CARE OF EXCAVATED MATERIAL

All material excavated and piled adjacent to the excavation or in any public place, must be piled and maintained so as not to endanger the public and the persons working in the excavation and so as to cause as little inconvenience as possible to those persons using the public place and adjoining property. All material excavated must be laid completely along the side of the excavation and kept trimmed so as to cause as little inconvenience as is reasonably possible to vehicle and pedestrian traffic, unless otherwise directed by the Mayor. Excavated material may not be used as a barricade.

In order to expedite flow of traffic or to keep dirt and dust from spreading or flying, the applicant shall use guards or other methods or shall water the excavated material. Special care shall be taken to prevent excavated material from being placed in irrigation ditches, trench drains, catch basins, etc.

§ 10.1.15 CLEANUP

Each applicant, at his own expense, must thoroughly clean up all rubbish, excess earth, rock and other debris resulting from excavation work. Immediately after completion of such work, the Mayor may order, in writing, the applicant to clean up and remove all refuse, dirt and unused materials of any kind resulting from the work. If the applicant fails to perform the work ordered by the Mayor within twenty-four (24) hours, the Mayor may have the work done and require payment by the applicant.

§ 10.1.165 PROTECTION OF WATER COURSE

The applicant must maintain all gutters, easement crossings and related drainage water free and unobstructed for the full depth and width or provide adequate substitutes for any water courses which are blocked by the excavation.

§ 10.1.176 BREAKING THROUGH PAVEMENT

(A) The use of pavement breakers which endanger existing structures or other property are prohibited.

(B) The Mayor may require saw-cutting of concrete when the nature of the job or condition of the street warrants. When required, the depth of the cut must be at least 1/3 the total thickness of the pavement.

(C) Sections of sidewalks or curb and gutter are to be removed to the nearest expansion joint, score line or saw-cut edge. Sidewalk cuts parallel to the street shall normally require removal of the entire sidewalk, unless other methods are approved in writing, in advance, by the Mayor.

(D) Unstable pavement must be removed over cave-ins and the subgrade is to be treated in the same manner as the main excavation.

(E) Pavement edges must be trimmed to a vertical face and neatly aligned with the center line of any trench. All cuts shall be parallel or perpendicular to the street except for drop inlet connection lines.

(F) The applicant is not required to repair damage existing prior to excavation, unless his cuts leave small floating sections that may be unstable; in which case, the applicant must remove such sections and backfill such areas as well as the area of the excavation.

(G) All such excavations shall be accomplished in accordance with standard details approved by the Mayor.

(H) Applicant shall take reasonable steps to minimize noise levels.

§ 10.1.187 DEPTH OF STRUCTURES

The minimum cover of any new substructure excepting lawful entrances thereto, shall be in accordance with the currently approved primary utility location drawings for such streets, unless otherwise permitted in writing by the Mayor. Nothing in this Section imposes a duty upon any person owning a utility to maintain the depth required herein upon subsequent changes in grade in the surface unless, in the opinion of the agency or political subdivision of the State (including the Village), the grade of said substructure interferes with the public safety or maintenance of or travel on a public place in which case the substructure must be lowered by the owner.

§ 10.1.198 BACKFILLING

Unless specifically exempted in writing by the Mayor, any person who trenches or excavates on or within a public place for any purpose whatsoever is required to backfill the trench or excavation as follows:

(A) In all trenches or excavations, the material used in backfilling must consist of the original excavated material or other material as required by the Mayor in finely-divided form free from large lumps, large stones, rocks, pieces of old concrete or asphalt pavement, or large wet or gummy masses and must be placed compacted in layers or lifts as hereinafter provided from the bottom of the trench or excavation to the top of the trench or excavation.

(B) Each layer or lift is to be placed evenly, level, and of such a depth that the degree of compaction as required herein may be obtained throughout the entire backfill, without exceeding the depth of layer or lift as recommended by the manufacturer of the compaction equipment being used, for various soil types encountered, or as determined by actual compaction tests of the lift or layer in place, or as directed by the Mayor. In no case is the method of compaction being used to cause damage to the pipe line or other subsurface structures in the trench, excavation or adjacent thereto.

(C) The backfill material when placed in the trench must be thoroughly compacted to a minimum of ninety percent (90%) of maximum density throughout the entire depth of the excavation or trench, with the exception that the top six inches (6") in residential streets and the top twelve inches (12") in arterial streets must be compacted to a minimum of ninety-five percent (95%) of maximum density. Tests for compliance with this Article shall be performed by a

laboratory approved by the Village. The ninety-five percent (95%) of maximum density requirement may be waived if the backfill or subgrade material contains thirty-five percent (35%) or more of material passing the No. 200 sieve, in which case the compaction must not be less than ninety percent (90%) of maximum density. The moisture content of the backfill material in place must not exceed the optimum by more than two percent (2%) nor be less than the optimum by more than five percent (5%) unless otherwise directed by the Mayor. The obtaining of the correct moisture content is the responsibility of the person doing the trench or excavation backfill. Optimum moisture and maximum density shall be determined in accordance with American Society for Testing and Materials (ASTM) D-1577 including all revisions thereof. Costs for such testing shall be paid by the applicant.

(D) When a trench or excavation has been cut through existing pavement, the compaction for the top six inches (6") and twelve inches (12") (as referred to in paragraph D above) means the six inches (6") or twelve (12") of material placed immediately below the bottom or base of the existing pavement slab. The remainder of the backfill up to the top of the existing pavement surface is to be compacted sufficiently to provide a level and safe riding surface and maintained in that condition by the applicant, until the permanent pavement patch can be placed. The permanent pavement patch shall be placed within twenty (20) days.

(E) In the event the completed backfill fails to meet the density requirements of this Section when tested, or otherwise fails as evidenced by settlement of the trench or excavation, the Mayor may order the faulty backfill material removed, replaced, and recompact to the required density specified herein and re-tested at the applicant's expense. He may also order the replacement of all pavement destroyed or damaged as the result of the backfill failure settlement.

(F) In the event an applicant fails to comply with the requirements of this Section, the Mayor may, with proper notice and a hearing, refuse to permit the applicant to thereafter engage in trenching or excavation work in any public place. The Mayor is authorized and empowered after a hearing to suspend, cancel or withdraw the license or permit issued by him for the performance of any work which is not being done in accordance with this Article or to the reasonable satisfaction of the Mayor. The decision of the Mayor may be appealed to the Board within ten (10) days of the decision.

§ 10.1.2019 RESTORATION OF SURFACE

(A) Excavations in any public place shall be restored to at least the same condition as that public place was in immediately prior to any such work and in strict compliance with existing roadway, drainage, grading, irrigation and landscape designs and all relevant Village codes, regulations and procedures.

(A)(B) Upon completion of the backfilling of any excavation, the permittee must notify the Mayor. Permanent resurfacing may be done by the applicant, if qualified, or by a contractor approved by the Mayor, at the applicant's expense. Any resurfacing, occasioned by an excavation, surface cut or otherwise, should be accomplished in accordance with the then current technical standards set forth in the City of Albuquerque Standard Specifications For Public Works Construction as the same may be updated from time to time. The applicant or other contractor must resurface the excavation within a period of ten (10) days after acceptance of density tests. The applicant remains responsible for keeping the excavation safe for pedestrian and vehicular traffic until the pavement surface has been accepted.

(B)(C) Acceptance or approval of excavation work or backfilling by the Mayor does not prevent the Village from asserting a claim against the applicant for incomplete or defective

workmanship or materials if discovered within three (3) years from the completion and Village acceptance of the excavation work or backfilling. The presence of the Mayor during the performance of the work does not relieve the applicant of his responsibilities hereunder.

§ 10.1.219 APPROVAL OF WORK PERFORMED PURSUANT TO SECTIONS 16, 17 AND 18

Compliance with Sections 16, 17 and 18 requires the Mayor’s written approval of the qualifications of the applicant, or of any person, firm or corporation performing the work.

§ 10.1.221 TRENCHES IN PIPE LAYING

The maximum length of open trench permissible at any time must not exceed one thousand (1,000) feet. No pavement may be scored or otherwise marked for removal in excess of the one thousand (1,000) foot limit.

§ 10.1.232 PROMPT COMPLETION OF WORK

The applicant must begin work at the site indicated upon the permit within ten (10) days from the date an excavation permit is issued. Should no work be started at the work site within that period, the permit shall be null and void, with no reimbursement of fees. The applicant shall obtain a new permit, including payment of required fees before any work is started. After an excavation is commenced, the applicant must pursue with diligence and expedition all excavation work covered by the excavation permit and must promptly complete work and restore the public place to its original condition, or as near as can be, so as not to obstruct the public place or travel thereon more than reasonably necessary. The excavation shall be backfilled and tested three (3) days after completion of work within the excavation and the site restored to original condition within ten (10) days after density tests are accepted. Should weather conditions prevent work completion, these deadlines may be extended by the additional time required by such conditions.

§ 10.1.243 URGENT WORK

If, in the judgment of the Mayor, traffic conditions, safety or convenience of the traveling public, or the public interest require that excavation work be performed speedily, the Mayor may, at the time the permit is granted, order that sufficient workers and adequate facilities be employed by the applicant twenty-four (24) hours a day for the purpose of completing such excavation work in the shortest time possible.

§ 10.1.254 PRESERVATION OF SURVEY MONUMENTS

Any survey monument set for the purpose of locating or preserving the lines of any street, property subdivision, precise survey reference point, or a permanent survey bench mark within the Village may not be removed or disturbed without first obtaining permission in writing from the Mayor. Permission to remove or disturb such monuments, reference points, or bench marks will be granted only upon condition that the person applying for such permission pay all expenses incident to the proper replacement of the monument.

§ 10.1.265 INSPECTION

The Mayor may make such inspections as are reasonably necessary in the enforcement of this Article.

§ 10.1.276 ENFORCEMENT AND ABATEMENT

(A) Whenever the Mayor determines or has reasonable cause to believe that anyone has violated the terms and requirements of a permit or the provisions of this Article or other applicable law or regulation or rule, he shall notify that person, who shall cease all violations no later than the same day the notice is given.

(B) In the event a violation or violations present an imminent and substantial endangerment to the health, safety or welfare of persons or property, the Mayor shall give notice to the Permittee or to anyone involved with the violation that imminent danger exists, and that person shall cease at the time the notice is given all acts, errors or omissions resulting in the violation.

(C) Upon a determination that a situation poses an immediate threat to public health, safety or welfare, the Mayor may take all reasonable action necessary to protect the public. The Village shall not be liable to the Permittee for any damages or loss resulting from such actions. Permittee shall be responsible for all costs incurred by the Village.

(D) Failure of the Mayor to provide notice shall not in any way relieve the offender from any consequences resulting from the failure to comply with this Article, the permit and all applicable regulations, rules and laws.

Ordinance and State Law References regarding Chapter 10, Article 1(f/k/a Chapter 25):

Ordinance #107, October 14, 1992;

Ordinance #134, enacted Feb. 14, 1996, codified ORD #107 as Chapter 25, with modifications;

American Society for Testing and Materials (ASTM) D-1577.

12. NEW BUSINESS

- B.** DISCUSSION AND APPROVAL OF RESOLUTION NO. 2020-07-04; PARTICIPATION IN LOCAL GOVERNMENT ROAD FUND PROGRAM ADMINISTERED BY THE NEW MEXICO DEPARTMENT OF TRANSPORTATION.

STATE OF NEW MEXICO
VILLAGE OF LOS RANCHOS DE ALBUQUERQUE
RESOLUTION NO. 2020-07-04

PARTICIPATION IN LOCAL GOVERNMENT ROAD FUND PROGRAM
ADMINISTERED BY NEW MEXICO DEPARTMENT OF TRANSPORTATION

WHEREAS, the Village of Los Ranchos de Albuquerque and the New Mexico Department of Transportation are to enter into a Cooperative Agreement, and

WHEREAS, the total cost of the project will be \$91,067.00 to be funded in proportional share by the parties hereto as follows:

- a. New Mexico Department of Transportation's share shall be 75% or \$68,300.00

and

- b. Village of Los Ranchos' proportional matching share shall be 25% or \$22,767.00

For a TOTAL PROJECT COST of \$91,067.00

The Village of Los Ranchos shall pay all costs, which exceed the total amount of \$91,067.00.

NOW THEREFORE, BE IT HEREBY RESOLVED, in official session that the Board of Trustees of the Village of Los Ranchos de Albuquerque determines, resolves, and orders as follows:

That the project for this Cooperative Agreement is adopted and has a priority standing.

That the Cooperative Agreement terminates on **December 31, 2021** and the Village of Los Ranchos de Albuquerque incorporates all the agreements, covenants, and understandings between the parties hereto concerning the subject matter hereof, and all such covenants, agreements and understandings have been merged into the written agreement.

BE IT FURTHER RESOLVED, by the Village of Los Ranchos de Albuquerque is to enter into Cooperative Agreement Control Number (to be assigned by NMDOT) with the New Mexico Department of Transportation for LGRF Project for year **2020 – 2021** to: **Design, pavement rehabilitation and miscellaneous improvements at various Village road locations** within the control of the Village of Los Ranchos de Albuquerque, Bernalillo County, New Mexico.

PASSED, APPROVED, AND ADOPTED by the Board of Trustees of the Village of Los Ranchos de Albuquerque at its Regular Meeting held this 22nd day of July 2020.

{SEAL}

ATTEST:

MUNICIPAL GOVERNING BOARD
LOS RANCHOS DE ALBUQUERQUE

Danielle Sedillo-Molina, Clerk

Donald T. Lopez, Mayor

Pablo Rael, Mayor Pro Tem/Trustee

Allen Lewis, Trustee

Sandra Pacheco, Trustee

Tom Riccobene, Trustee

Supplement to Resolution No. 2020-07-04

2020-2021 Local Government Road Fund Award

\$22,767.00 VLR Share/\$68,300.00 NMDOT Share Total Project \$91,067.00

Project Scope: (Improvement/Road/Termini)

- Crack seal and stripe El Pueblo Road from Rio Grande Blvd to 2nd Street
- Crack seal and stripe Osuna/Chavez Road from Rio Grande Blvd to 2nd Street
- Crack seal Garduño Road from 4th Street to dead end
- Stripe Ranchitos Road from Rio Grande Blvd to village limits
- Stripe Los Ranchos Road from Guadalupe Trail to village limits
- Stripe Green Valley Road from Rio Grande Blvd to 4th Street

12. NEW BUSINESS

- C.** PURSUANT TO § 3-11-6 (1) NMSA 1978; THE MAYOR SHALL SUBMIT FOR CONFIRMATION THE NAMES OF PERSONS WHO SHALL BE EMPLOYED BY THE MUNICIPALITY TO THE BOARD OF TRUSTEES FOR APPROVAL.

- a.** CONFIRMATION OF SABRINA APODACA, ADMINISTRATIVE ASSISTANT; AGRI-NATURE CENTER; TEMP TO FULL TIME.

Sabrina Apodaca

Skills

- Customer Service over the phone and in person
- QuickBooks
- Enterprise Business Intelligence Tool
- ARC pivot tables
- Excel, MS Office tools
- Oracle financial tools

Education

Bachelor's in Economics from University of New Mexico

- Minor in International Management
- May 2018 with a GPA of 3.41

Associate of AS in Business Administration from Central New Mexico Community College

- December 2014 with Honors

Work Experience

Freya's Lair Medical Spa

Office Coordinator

Jan 2019 – Mar 2020

- Book-keeping for 5 business accounts and over \$900K of revenue in 2019.
- Categorize transactions, enter A/P into QuickBooks, and reconcile YE amounts.
- Book appointments for 3 service providers and a customer base of over 2,000 people.
- Serve as the main source of contact for the business over the phone and in person.
- Communicate to customers details of services, cost, and any credits on their accounts.
- Records management for all documents and receipts for the business.
- Ensure HIPAA regulations are followed in daily interactions with customers.

Fidelity Investments

Customer Service Associate

June 2018 – Nov 2018

- Provide highest level of customer service in the industry for Fidelity's clients over the phone.
- Talk to 25-100 customers per day from 8 different clients.
- Keep up to date on all client plans to ensure customers receive accurate information.
- Receive regular coaching to ensure my skills are always improving.

Sandia National Labs

Business and Clerical Intern

March 2015 – May 2018

- Create high-level budget structure on \$2M project with actuals within 0.1% of budget.
- Use Enterprise Business Tools and Excel to track high-level information and distribute to leads.
- Create financial reports using pivot tables for the department with budgets totaling over \$5M.
- Manage training records using TEDs database and Excel.
- Manage supply orders through Oracle, and maintain fleet vehicles (4) for the building.
- Support the Human Relations & Communication VP Office emphasizing in Diversity & Inclusion.
- Work in high-pressure environments with high visibility to Sandia's VPs and upper management.

Volunteering

Delta Sigma Pi – Professional Business Fraternity

VP of Scholarships & Awards / VP of Community Service / Chancellor

September 2016 – December 2017

- Facilitate chapter meetings of 30 people and keep discussions productive and timely.
- Promote the fraternity for recognition and awarded the Scholarship Key for the first time in 5 years.
- Coordinated with Albuquerque Zoo Boo for a community service event and brought 15 volunteers.

12. NEW BUSINESS

- D.** TOPICS FOR DISCUSSION ONLY; ASSISTED LIVING FACILITIES IN RESIDENTIAL AREAS, FOOD TRUCKS, AND DISCERNING BETWEEN AGRICULTURE AND AGRICULTURE COMMERCIAL.

Discussion of Planning & Zoning Topics

Trustees,

Several topics have come up in the past few months that require clarification in the code and may not be addressed in the code at all. Staff would appreciate your assistance and opinions related to these issues/topics. These topics were brought before the Planning & Zoning Commission as well.

• Assisted living facilities in residential areas:

An assisted living facility is noted as conditionally allowed multi-family residential in the C-1, GD, and VC zones. It is not defined in the Village's Definitions (9.2.3), and it's defined in the Merriam-Webster dictionary as "a system of housing and limited care that is designed for senior citizens who need some assistance with daily activities but do not require care in a nursing home."

Assisted living facilities are businesses, and the entire facility, inside and out, is a business. Therefore, it would not qualify as a home occupation and not be permitted in residential zones unless with a variance. However, the purpose is to provide long-term living, and aside from a nurse/assistant, the set-up can be similar to someone who has roommates who pay their share of the rent, if it is a house-scale operation.

Based on the Village code, assisted living facilities in residential areas would require a variance for a home occupation or commercial business; however, it wouldn't meet a hardship criteria, especially since hardships cannot be monetary.

Question:

- Would a small, home-scale assisted living facility be something the Village would consider allowing?

• Food trucks in residential areas:

The Village recently started permitting food trucks to park in commercial zones, provided they have proper food, health, and business-related licenses. Food trucks are not currently allowed to park in residential zones. Should this continue to be the case, or should the Village permit food trucks to park in residential zones? If so, restrictions would be developed for this allowance.

An ice cream truck does not count as a food truck because it roams the streets and does not park for a significant time on the road or in a parking lot. If a food truck roamed and did not park, it seems like the same principal would apply and they could drive around without parking.

Questions:

- Would a food truck parked regularly at someone's house be permitted?
- Would a food truck parked regularly at Hartnett Park be permitted?
 - o The food trucks at the Growers' Market are part of a seasonal event. Allowing food trucks in residential zones would mean allowing them outside of events, more on a daily basis.

• **Distinguishing between agriculture and agricultural-commercial:**

The Village has residential-agricultural zoning (A-1, A-2, A-3), agricultural-commercial zoning (AC), and commercial zoning (C-1). The provisions of the residential-agricultural and agricultural-commercial zoning somewhat distinguish between residential and commercial agriculture. Currently, there is only one property in Los Ranchos zoned AC, Casa Rodena Winery.

Commercial Activities & Agriculture

Based on the A-1 Zone code, both “Display and sale of agricultural products, including animals raised on the premises and products incidental to the sales activity” and “Agricultural activities, including, but not limited to the raising, harvesting, and storage of fruits, vegetables, grain, hay and feed, poultry, rabbits, and the keeping and raising of livestock, riding stables and academies” are permissive uses. These uses are also allowed in the AC Zone code, as “Any permissive use...in the A-1 or A-3 Zones [are permissive].”

What is a bit confusing is the difference between the allowed uses above and what is further allowed in the AC Zone, which is “Commercial activities associated directly and exclusively with horticulture, equestrian activities and general agricultural activities including, but not limited to, the raising and selling of vegetables, fruits, crops and livestock, as well as the care, feeding, training and boarding of livestock.”

Question:

- When does agriculture (and agricultural activities) in the A-1 zone cross into “commercial” and require a zone change to Agricultural-Commercial (AC) to occur?

Processing & Agriculture

Manufacturing and processing are different definitions in the Village code. Light manufacturing excludes “basic industrial processing,” and processing includes agricultural examples such as alfalfa pellet mills or food canning/packing. Agricultural processing is not manufacturing unless it more closely meets the definitions of light, medium, and heavy manufacturing.

PROCESSING means to subject to some special process or treatment, as in the course of manufacture; change in the physical state or chemical composition of matter; the second step in use of a natural resource; examples include saw mill, alfalfa pellet mills, food canning or packing, creation of glass, ceramic or plastic materials, gravel crushing, cement manufacture, concrete batching and the like.

Processing is not identified as one of the permissive uses in the A-1 zone. However, so long as it does not exceed the principal use in scale or activity, “packing, treating, or storing” can be considered an accessory use as identified in the definition of agriculture.

AGRICULTURE means the use of land for agricultural purposes, including farming, dairying, pasturage agriculture, horticulture, floriculture, viticulture, and animal and poultry husbandry and the necessary accessory uses for packing, treating, or storing the materials to produce; provided, however, that the operation of any such accessory uses shall be secondary to that of normal agricultural activities.

Merriam-Webster Definitions

To Pack:

- To make into a compact bundle
- To fill completely
- To fill with packing
- To put in a protective container
- To gather into tight formation: make a pack of (animals, such as hounds)
- To cover or surround with a pack

To Process: To subject to a special process of treatment (as in the course of manufacture or film development)

To Store:

- To lay away, accumulate
- To place or leave in a location (such as a warehouse, library, or computer memory) for preservation or later use or disposal
- To provide storage room for: Hold

To Treat:

- To deal with: Handle
- To act upon with some agent especially to improve or alter

Questions:

- What would the Board consider is the difference between “processing” and “packing, treating, or storing”?
- At what point, if any, would agricultural processing become allowable in the A-1 zone?

• **Growers’ Market & Arts Market**

The Growers’ Market is a long-standing seasonal event that takes place Saturdays at Hartnett Park. It is separate from the Arts and Crafts Market, which also takes place Saturdays at Hartnett Park, though Arts & Crafts have not been allowed to vend due to COVID-19 related restrictions.

The Growers’ Market has acted both independently and as an extension of the Village. There is a tab for the market on our website, a standing article and ad in the Village Vision, and a sign in front of Village Hall.

There are no agreements in place between the Village and the Growers’ Market, but the creation of the Agriculture Committee (Resolution No. 2000-6-4) notes that one of the duties and functions of that committee is to “Sponsor the Grower’s Market.”

Over the years the Agriculture Committee has changed. The members listed in the resolution are those who were appointed in 2000, but new members have joined as volunteers (non-appointed). Also, the committee was created to fulfill the agriculture goal of the 2010 Master Plan but is now addressing new

issues at the Agri-Nature Center and beyond. There has not been any official action altering the Agriculture Committee.

Questions:

- How would the Board like to move forward with the Growers' Market?
 - o Should the Agriculture Committee continue to "sponsor" the Growers' Market?
 - o What would sponsorship mean?
 - o Should the Village provide financial support to the market?
 - Should the Village pay for their insurance?
 - Should the Village pay for their ads?

Similar to the Growers' Market and Agriculture Committee, the Arts Committee was created in 2002 (Resolution No. 2002-6-2) with a duty/function to "Sponsor the Arts and Crafts Market." This committee has become inactive over the years, but there has not been any official action altering the arts committee. Currently the Arts & Crafts Market is becoming an independent organization separate from the Village.

Merriam-Webster Definition

Sponsor (noun): One who assumes responsibility for some other person or thing

A person or an organization that pays for or plans and carries out a project or activity