



AGENDA

VILLAGE OF LOS RANCHOS DE ALBUQUERQUE
Board of Trustees Regular Meeting
6718 RIO GRANDE NW
Streamed via Zoom and Facebook
September 9, 2020

MAYOR

Donald T. Lopez

ADMINISTRATOR

Ann Simon

CLERK

Danielle Sedillo-Molina

TRUSTEES

Pablo Rael, Mayor Pro Tem, Trustee
Allen Lewis, Trustee
Sandra Pacheco, Trustee
Tom Riccobene, Trustee

TREASURER

Will Fisher

To remain in Compliance with the State of New Mexico's Amended Public Health Order Effective September 3, 2020, regarding mass gatherings due to the COVID-19 pandemic, the Village of Los Ranchos de Albuquerque will be streaming the live meeting on its Facebook Page and through Zoom video conferencing .

****Please check the website www.losranchosnm.gov; for links and instructions on how to participate.**

If you plan on participating remotely, please provide your name, address, and email to dmolina@losranchosnm.gov. In the event the meeting is disrupted, we will contact you directly as to how to reconnect to the meeting.

dmolina@losranchosnm.gov by 12:00 noon on September 9, 2020.

1. CALL TO ORDER

2. ROLL CALL

3. APPROVAL OF AGENDA

4. PUBLIC COMMENT PERIOD

Submitted written comments will be read. Participants who wish to give verbal comments on topics not on the agenda will be given a three-minute time limit, (it is advisable to sign up prior to the meeting, please email dmolina@losranchosnm.gov with your name, address, and phone number).

5. PRESENTATIONS

A. DAN DARNELL, WASTE MANAGEMENT; INDUSTRY UPDATE

6. CONSENT AGENDA

THERE WILL BE NO SEPARATE DISCUSSION OF THESE ITEMS. IF DISCUSSION IS DESIRED, THAT ITEM WILL BE REMOVED FROM THE CONSENT AGENDA AND WILL BE CONSIDERED SEPARATELY.

A. MINUTES-AUGUST 12, 2020; REGULAR MEETING

7. DEPARTMENTAL REPORTS

- A. MAYOR'S REPORT
- B. ADMINISTRATOR'S REPORT
- C. AGRI-NATURE CENTER MANAGER' REPORT
- D. PLANNING & ZONING DIRECTOR'S REPORT
- E. PROJECT MANAGER'S REPORT
- F. PUBLIC SAFETY LIAISON'S REPORT

8. FINANCIAL BUSINESS

A. DISCUSSION AND APPROVAL OF CASH REPORT-AUGUST 2020

B. DISCUSSION AND APPROVAL OF RESOLUTION NO. 2020-09-01;
BUDGET ADJUSTMENT REQUEST (BAR)

9. PUBLIC HEARINGS **

A. SDP 20-04 A REQUEST BY DOUG & VALERIE VELHAGEN FOR FINAL SITE DEVELOPMENT PLAN APPROVAL OF A RESIDENTIAL SITE DEVELOPMENT PLAN FOR A DEVELOPMENT IN THE C-1 ZONE IN THE FOURTH STREET CHARACTER AREA. THE PROPERTY IS LOCATED AT 320 ROEHL RD NW AND IS LEGALLY KNOWN AS LOT 1 VELHAGEN VALLEY ESTATES BEING A REPLAT OF TRACTS 165B1B1 & 165B2A2A MRGCD MAP NO. 27, SITUATE WITHIN PROJECTED SECTION 21, T. 11 N., R. 3 E., N.M.P.M. ELENA GALLEGOS GRANT, BERNALILLO COUNTY, NEW MEXICO, AS FILED IN THE OFFICE OF THE BERNALILLO COUNTY CLERK ON JULY 13, 2020. THE PROPERTY CONTAINS 0.5175 ACRES MORE OR LESS.

**** This item has been deferred by request of the applicant.**

10. OLD BUSINESS

A. NONE

11. ANNOUNCEMENTS

A. NONE

12. NEW BUSINESS

A. DISCUSSION AND APPROVAL OF RESOLUTION NO. 2020-09-02; ADOPTING THE 2022-2026 INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (ICIP) FOR THE VILLAGE OF LOS RANCHOS DE ALBUQUERQUE.

B. DISCUSSION AND APPROVAL OF RESOLUTION NO. 2020-09-03; DISPOSITION OF OBSOLETE, WORN-OUT OR UNUSABLE TANGIBLE PROPERTY.

C. DISCUSSION ONLY; VILLAGE CENTER UPDATES

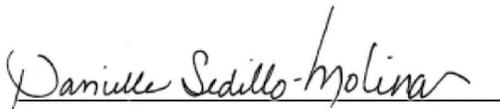
13. TRUSTEE INFORMAL DISCUSSION

ROUNDTABLE DISCUSSION IS INFORMAL; THE BOARD OF TRUSTEES WILL TAKE NO OFFICIAL VOTE OR OTHER OFFICIAL ACTION.

14. ADJOURNMENT

I certify that notice of the Public Meeting has been given in compliance with the Open Meetings Act, NMSA 1978 Section 10-15-1 through 10-15-4 and the Open Meetings Resolution 2020-1-1.

I certify that this agenda was posted on: 4 September 2020.


Danielle Sedillo-Molina, Village Clerk

If you are an individual with a disability who is in need of a reader, amplifier, remote microphone, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the hearing or meeting, please contact the Village Clerk at (505) 344-6582 at least five (5) days prior to the meeting or as soon as possible. Public documents, including the agenda and minutes, can be provided in various accessible formats. Please contact the Village Clerk at (505) 344-6582 if a special format is needed.

THE NEXT BOARD OF TRUSTEES MEETING OCTOBER 14, 2020

A COPY OF THE AGENDA MAY BE OBTAINED AT VILLAGE HALL BY APPOINTMENT; 6718 RIO GRANDE BLVD NW, DURING REGULAR BUSINESS HOURS OF 9:00 A.M. TO 5:00 P.M. OR ON THE VILLAGE WEBSITE: www.losranchosnm.gov

5. PRESENTATIONS

A. DAN DARNELL, WASTE MANAGEMENT; INDUSTRY UPDATE



Agreement Review and Recycling Update

September 9, 2020



Thank you for
the
opportunity
to serve the
Village!



Solid Waste & Recycling Services Agreement

The Agreement was for 8-years, and after the first 4 unless there is a reason otherwise, the Agreement would renew for an additional 4-years

This current Agreement began October 1, 2017 and the automatic renewal date is October 1, 2021

This renewal would continue the Agreement through September 30th, 2025

The Agreement gives an exclusive right to service all lines of business (Residential, Commercial and Industrial)

Benefits to Village Residents

- Solid Waste Collection Every Week and Every Other Week
Recycling Collection
- Free Handicap and Drive Back Services
- We Offer Low-Income Billing Discounts
- Bulky Item Pickup Service & Manure Collection
- 2 Spring and 2 Fall Green Waste Collection Weeks



Benefits to Village Businesses

- Solid Waste collection every week
- We offer Commercial Recycling for Any Business who signs up for the service
- We provide Commercial Roll Off and Compactor Services



Benefits to the Village

- Payment of a 5% Franchise Fee and equivalent compensation for Gross Receipts Taxes paid
- Service to all Village Properties
- Up to 10 Roll Off Containers per year
- Year Around Roll Off Services to the Agri-Nature Center



Other Benefits to the Village

1

Only 3 Holidays
(New Year's,
Thanksgiving &
Christmas)

2

We Provide Helpful
Reports Monthly
including Green
Facts and Recycling
Diversion Reports

3

We Provide Monthly
Recycling Tips and
Information

Other Agreement Terms

- The Village Negotiated a flat 2.5% Annual Rate Adjustment, which is adjusted on the anniversary date of the Agreement.
 - The next adjustment will be made this October 1st, 2020
- The Agreement is Insured as to Liability and Performance (Bond amount is \$1,000,000)
- Current Residential Rates are:
 - \$17.41 for both Trash and Recycling
 - October 1 they will go to \$17.84



Questions about the Contract???





Recycling Update and Industry Overview

September 9, 2020



Overview of the Recycling Market

- In 2017, over 30% of world's recyclables were imported by China, including >50% of paper & plastics. **That market is now gone!**
- China's import policies banning materials & limiting contamination have global impacts on recycling programs in communities across US
- The 30% loss of markets resulted in oversupply of materials & depressed commodity pricing. Supply is high, outpacing demand, & commodity pricing is low

Material Recovery Facility (MRF) at Friedman Recycling...

- Recyclables are:

Sorted (Trash,
then Products)

Baled

Shipped to End
Markets



Recycling Material Recovery costs...

- **Friedman pricing structure**
 - In January 2018 their processing fee was \$15/ton
 - By July 2019 it increased to \$75.78/ton (still the current rate)
 - But what has changed is the amount of material down-grade (the amount of contamination)
 - **In 2019 the down grade was 22% (37.4 Tons)**
 - **In 2020 the down grade is 28% (66.6 Tons)**

Contamination Comparisons, 2019-2020

- 2019 – January – June we took 169.8 Tons @ 22%
 - 37.4 Tons was Trash (only 78% was recyclable)
- 2020 – January – June we took 237.8 (40% increase) Tons @28%
 - 66.6 Tons was Trash (only 72% was recyclable)
- Partially due to COVID-19 Impact
- MORE THAN ¼ OF EACH TON NOW IS TRASH

Trash/Recycling Comparisons, 2019 -2020

- 2019 Trash and Recycling numbers
 - 181 pounds of Trash and 30 pounds of Recycling
- 2020 Trash and Recycling numbers
 - 297 pounds of Trash and 42 pounds of Recycling
- 643 tons more Trash (63% increase)
- 68 tons more Recyclables (40% increase)
- Plus 6% more tons of trash in Recycling

Why Are These Numbers Important??

- Approximately 30% of Rate pays Disposal Costs
- 2020 Averaged 42 Additional pounds of Trash/cart
- 2020 Averaged 12 pounds of Recycling/cart @ 28%
- Revisit in 4th Quarter, 2020

Questions about Recycling ???



Grade	Description	Previous Month Pricing (per Ton unless noted)	Current Market Pricing (Feb 2020) (per Ton unless noted)
PS #54	Mixed Paper (Consists of all paper and paperboard of various qualities not limited to the type of fiber content, sorted and processed at a recycling facility. Prohibitive Materials may not exceed 2%, Outthrows may not exceed 3%)	0 - \$5	- \$5 - \$0 (-\$2.5 avg)
PS #56	Sorted Residential Papers (New Grade Consists of sorted newspapers, junk mail, magazines, printing and writing papers and other acceptable papers generated from residential programs (such as residential household and apartment collections and drop-off centers) sorted and processed at a recycling facility. Material should be free of containerboard and brown grades (OCC, Kraft bags, boxboard and Kraft carrier board). Prohibitive Materials may not exceed 2%, Outthrows may not exceed 3%)	\$10-\$15	\$5-\$10 (\$7.50 avg)
OCC #11	Old Corrugated Containers (aka Cardboard)	\$25 - \$35	\$30 - \$35 (\$32.50 avg)
SOP #37	Sorted Office Paper (aka Office Pack)	\$85-\$90	\$90-\$100 (\$95 avg)
PET	Polyethylene Terephthalate (Baled, cents/lb, picked up)	0.095 - 0.115 /lb.	0.10-0.12/lb.
Natural HDPE	High Density Polyethylene - Natural (Baled, cents/lb, picked up)	0.60 - 0.61/lb.	0.55 - 0.57/lb.
Colored HDPE	High Density Polyethylene - Colored (Baled, cents/lb, picked up)	0.10 - 0.12/lb.	0.08 - 0.09/lb.
Comingled Plastics	Comingled #1-#7 (Baled, cents/lb, picked up)	0.00 - 0.03 /lb.	0.00 - 0.03 /lb.
Comingled Plastics	Comingled #3-#7 (Baled, cents/lb, picked up)	0.00 - 0.02/lb.	0.00 - 0.02/lb.
Aluminum Cans	Sorted (Baled, cents/lb, picked up)	0.50 – 0.55/lb.	0.48 – 0.52/lb.

All Secondary Materials Pricing is compiled and managed by Recycling Data Management Corporation, a division of Recycling Markets Limited. More information can be found at www.recyclingmarkets.net

Grade	Description	Previous Month Pricing (per Ton unless noted)	Current Market Pricing (June 2020) (per Ton unless noted)
PS #54	Mixed Paper (Consists of all paper and paperboard of various qualities not limited to the type of fiber content, sorted and processed at a recycling facility. Prohibitive Materials may not exceed 2%, Outthrows may not exceed 3%)	\$-5 - 0	\$10 - \$15 (\$12.5 avg)
PS #56	Sorted Residential Papers (New Grade Consists of sorted newspapers, junk mail, magazines, printing and writing papers and other acceptable papers generated from residential programs (such as residential household and apartment collections and drop-off centers) sorted and processed at a recycling facility. Material should be free of containerboard and brown grades (OCC, Kraft bags, boxboard and Kraft carrier board). Prohibitive Materials may not exceed 2%, Outthrows may not exceed 3%)	\$5-\$10	\$20-\$25 (\$22.5 avg)
OCC #11	Old Corrugated Containers (aka Cardboard)	\$110 - \$120	\$80 - \$85 (\$82.5 avg)
SOP #37	Sorted Office Paper (aka Office Pack)	\$180-\$190	\$150-\$160 (\$155 avg)
PET	Polyethylene Terephthalate (Baled, cents/lb, picked up)	0.09- 0.11 /lb.	0.095-0.105/lb.
Natural HDPE	High Density Polyethylene - Natural (Baled, cents/lb, picked up)	0.35 - 0.36/lb.	0.38 - 0.40/lb.
Colored HDPE	High Density Polyethylene - Colored (Baled, cents/lb, picked up)	0.035 - 0.05/lb.	0.03 - 0.04/lb.
Comingled Plastics	Comingled #1-#7 (Baled, cents/lb, picked up)	0.00 - 0.03 /lb.	0.00 - 0.03 /lb.
Comingled Plastics	Comingled #3-#7 (Baled, cents/lb, picked up)	0.00 - 0.02/lb.	0.00 - 0.02/lb.
Aluminum Cans	Sorted (Baled, cents/lb, picked up)	0.39 – 0.41/lb.	0.38 – 0.40/lb.

All Secondary Materials Pricing is compiled and managed by Recycling Data Management Corporation, a division of Recycling Markets Limited. More information can be found at www.recyclingmarkets.net

Waste Management of New Mexico
 Monthly Residential Diversion Report
 Village of Los Ranchos de Albuquerque

Los Ranchos de Albuquerque Monthly Residential Diversion Report - 2019

Diversion Tons							
	Jan	Feb	Mar	Apr	May	Jun	Total
MSW	132.0	132.4	188.3	159.7	203.1	193.5	1009.0
Recycle	27.0	25.2	26.4	27.1	37.1	27.0	169.8
Total Combined	159.0	157.6	214.7	186.8	240.2	220.5	1178.8

Av. 181# per home

Av. 30# per home

Los Ranchos de Albuquerque Monthly Residential Diversion Report - 2020

Diversion Tons							
	Jan	Feb	Mar	Apr	May	Jun	Total
MSW	186.6	148.4	252.7	330.3	422.6	312.1	1652.7
Recycle	30.4	25.1	46.4	40.3	52.6	42.9	237.8
Total Combined	217.0	173.5	299.1	370.6	475.3	355.0	1890.5

643 add. tons; 63% increase

Av. 297# per home

68 add. Tons; 40% increase

Av. 42# per home

Residents are generating 116 more pounds of Trash per home than are built into the rates

WM is paying for this extra trash disposal

Residents are generating 12 more pounds of Recycling per home than are built into the rates

WM is paying for this extra recycling disposal + 6% more trash disposal (contamination)

6. CONSENT AGENDA

THERE WILL BE NO SEPARATE DISCUSSION OF THESE ITEMS.
IF DISCUSSION IS DESIRED, THAT ITEM WILL BE REMOVED
FROM THE CONSENT AGENDA AND WILL BE CONSIDERED
SEPARATELY.

A. MINUTES-AUGUST12, 2020-REGULAR MEETING

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3 **MINUTES**
4 VILLAGE OF LOS RANCHOS DE ALBUQUERQUE
5 6718 RIO GRANDE BOULEVARD NW
6 **BOARD OF TRUSTEES REGULAR MEETING**
7 **Video Conference**
8 **Wednesday, August 12, 2020**
9 **7:00 P.M.**

10
11 **Present:**

12 Donald T. Lopez, Mayor
13 Pablo Rael, Mayor Pro Tem/Trustee
14 Sandra Pacheco, Trustee
15 Allen Lewis, Trustee
16 Tom Riccobene, Trustee
Ann Simon, Administrator
Danielle Sedillo-Molina, Clerk
Will Fisher, Treasurer
Nann Winter, Attorney

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20 **1. CALL TO ORDER**

21
22 **Mayor Lopez** called the regular meeting to order at 7:00 p.m.

23
24 **2. ROLL CALL**

25
26 Mayor Pro Tem/Trustee Pablo Rael-Present
27 Trustee Allen Lewis-Present
28 Trustee Sandra Pacheco-Present
29 Trustee Tom Riccobene-Present
30
31

32 **3. APPROVAL OF AGENDA**

33
34 **Mayor Lopez** asked for a motion to approve the August Agenda.

35
36 **MOVED:** Trustee Rael moved to approve the Agenda.

37 **SECONDED:** Trustee Pacheco

38
39 **Roll Call Vote;**
40 **Trustee Rael-Yes**
41 **Trustee Lewis-Yes**
42 **Trustee Pacheco-Yes**
43 **Trustee Riccobene-Yes**

44 **CARRIED:** Motion Passed 4-0

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4. PUBLIC COMMENT PERIOD

Written comments submitted prior to the meeting were read by the Clerk:

Mr. Robert “Bob” Keers,7037 Guadalupe Trail NW:

- I. Conveyed how upset he is with the rust that is forming on the new steel shade structures on 4th Street. Shared his expertise and advice on how to rectify the problem.

Participants wishing to speak that registered with the Clerk prior to the beginning of the meeting, will be provided an opportunity to speak within the allotted three (3) minute time limit.

Mr. Joe Craig, Pajarito NW:

- I. Spoke on the Planning and Zoning special meeting, indicated that the agenda was not posted, indicated the agenda was changed and he was cut off during his time to speak.
- II. Spoke about several concerns that we would like to speak to the Mayor and the Village Attorney regarding the planning and zoning department.

5. PRESENTATIONS/PROCLAMATIONS

A. NONE

6. CONSENT AGENDA

There will be no separate discussion of these items. If discussion is desired, that item will be removed from the consent agenda and will be considered separately.

A. MINUTES-JULY 22; REGULAR MEETING

Mayor Lopez asked for a motion to approve the minutes.

<u>MOVED:</u>	Trustee Rael moved to approve the minutes with a correction to page 13 of 172, “Pueblo Solar” should be “Pueblo Solano”
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<u>SECONDED:</u>	Trustee Pacheco
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<u>ROLL CALL VOTE:</u>	Trustee Rael-Yes
	Trustee Lewis-Yes
	Trustee Pacheco-Yes
	Trustee Riccobene-Yes

90 **CARRIED:** Motion Passed 4-0

91
92 **7. DEPARTMENTAL REPORTS**

- 93
94 A. MAYOR'S REPORT
95 B. ADMINISTRATOR'S REPORT
96 C. AGRI-NATURE MANAGER'S REPORT
97 D. PLANNING & ZONING DIRECTOR'S REPORT
98 E. PROJECT MANAGER'S REPORT
99 F. PUBLIC SAFETY LIAISON'S REPORT

100
101 *Administrator Simon provided updates to the submitted department report.*

- 102 a) "Bumps" on Chavez road have been smoothed out.
103 b) Capital Outlay funds were unfrozen, \$250K for the Agri-Nature Center,
104 expiring in 2023, we will be moving quickly on a notice of obligation.
105 c) Large bill for the cleanup of a problem property that is listed in the check
106 report. The Village will be recouping all the funds through a lien on the
107 property.
108 d) \$3,000 grant from USTA, for keeping the tennis courts open during
109 COVID.

110
111 *Trustee Lewis reminded the Village to keep the French drains for Enchanted
112 Valley Circle on our radar.*

113
114 *Trustee Lewis asked Fergus for a description on the grants that were listed on
115 the Agri-Nature departmental report.*

116
117 *Fergus Whitney provided detailed information on the two grants.*

118
119 *Trustee Lewis requested in the future more detail on reports for Planning and
120 Zoning.*

121
122 *Trustee Lewis asked Maria Rinaldi for more information regarding the change
123 order's on 4th Street. And asked for more information on Village Center.*

124
125 *(Maria was excused due to an illness)*

126
127 *Administrator Simon responded to Trustee Lewis questions and indicated she will
128 be presenting more information to the board at the September meeting.*

129
130 *Trustee Rael commented on the dollar amounts on the Project's report, indicated
131 that the amount was incorrect.*

132
133 *Trustee Rael recommended that Garduño Road be a priority street for road
134 improvements.*

135

136 *Trustee Pacheco commented on placing Calle De Pajarito on the priority list for*
137 *French drains.*

138
139 *Trustee Pacheco asked where the speed boards were going to be placed.*

140
141 *Public Safety Officer Fred Radosovich responded with the specific locations of*
142 *where the speed boards would be located.*

143
144 *Trustee Pacheco asked about some dollar amounts listed on the Project's report.*

145
146 *Administrator Simon responded accordingly.*

147
148 *Trustee Riccobene asked how the Village Center documents with the developer*
149 *would be disseminated for review prior to signature.*

150
151 *Administrator Simon responded with the tentative plan that she would send out*
152 *the information, but is looking at September to present it.*

153
154 *Trustee Riccobene also thanked Mr. Keers for bringing his concern to the Board.*

155 156 **8. FINANCIAL BUSINESS**

157 158 **A. DISCUSSION AND APPROVAL OF CASH REPORT-JULY 2020**

159
160 **Will Fisher, Treasurer** reported on the following:

161 The ending cash balance for July 31, 2020 was \$5,223,880.01, which is an
162 increase of \$45,599.25. Year to date excess of revenues over expenditures of
163 \$45,599.25.

164
165 Unusual or significant items:

- 166 • General Fund – Miscellaneous Revenue; \$10,000.00 from Albuquerque
167 Academy for issuers fee of revenue bond.
- 168 • General Fund—Subscriptions & Memberships; \$7,650.00 annual
169 membership to the New Mexico Municipal League.
- 170 • General Fund-Professional Services; \$27,310.54, payment for cleanup of
171 property.
- 172 • General Fund-Worker's Comp Insurance; \$9,780.12, annual premium for
173 worker's comp insurance.
- 174 • General Fund-Fire Protection & EMS Services; \$113,300.00, 1st quarter
175 payment per MOU with the County.

176
177 *Trustee Lewis requested in the report a better way to address the "Year to date"*
178 *explanation, difficult to understand.*

179
180 *Trustee Lewis also asked several other questions regarding the cash report and*
181 *the check register.*

182 CFO Silva responded accordingly.

183
184 Trustee Rael also asked a couple of questions regarding the check register.

185
186 CFO Silva answered Trustee Rael's questions.

187
188 **Mayor Lopez asked for a motion to approve the July Cash Report.**

189
190 **MOVED:** Trustee Lewis moved to approve the July 2020
191 Cash Report

192 **SECONDED:** Trustee Riccobene

193
194 **ROLL CALL VOTE:** Trustee Rael-Yes
195 Trustee Lewis-Yes
196 Trustee Pacheco-Yes
197 Trustee Riccobene-Yes

198 **CARRIED:** Motion Passed 4-0

199
200

201 **9. PUBLIC HEARINGS AND APPLICATIONS FOR APPEAL**

202
203 Trustee Lewis made a statement:
204 *"In honoring transparency, I just would like to say that on this item, I was the*
205 *prior owner of this property, I sold it to the current owner, she's a friend. I do not*
206 *know Mr. Shull, and I've not been in his business or the other business on the*
207 *property. I do have a prior connection to this property, but I think I can be fair and*
208 *unbiased in my decision in my efforts on this issue, but I did want to state that for*
209 *the sake of transparency and make that statement".*

210
211
212

213 A. ZMA 20-03 A REQUEST BY JIM SHULL FOR A ZONE MAP AMENDMENT
214 TO CHANGE R-2 ZONING TO C-1 ZONING FOR THE WESTERLY 100'
215 ZONED R-2 AS ALLOWED BY §9.2.25(E)(8) FOR A PROPERTY IN THE C-1
216 AND R-2 ZONE IN THE FOURTH STREET CHARACTER AREA. THE
217 PROPERTY IS LOCATED AT 7226 4TH STREET NW AND IS LEGALLY
218 KNOWN AS TRACT B LA ESQUINA DE LOS RANCHOS WITHIN PROJECTED
219 SECTION 21, T. 11 N., R. 3 E., N.M.P.M., VILLAGE OF LOS RANCHOS DE
220 ALBUQUERQUE, BERNALILLO COUNTY, NEW MEXICO, AS FILED IN THE
221 OFFICE OF THE BERNALILLO COUNTY CLERK ON SEPTEMBER 29, 2008.
222 THE PROPERTY CONTAINS 1.1226 ACRES MORE OR LESS.

223
224 *(Attorney Winter swore in Planning and Zoning Director Ms. Justice)*

225
226 Ms. Justice: This request is for a dual zoned lot, with the front portion zoned
227 commercial and the back portion zoned residential.

228 The original request was to extend the commercial back to the entirety of their
229 property up to the ditch, so the proposed site plan reflects this.
230 However, the applicant amended their request to extend the C-1 one zone by
231 100 feet and the motion reflects this change. There is a site development plan for
232 this property and includes the other track to the west of this.
233 This site development plan if it were to be amended or if there were to be a new
234 site development plan would be public noticed to everyone within 300 feet of the
235 property, the same as this application and an amendment can be approved
236 administratively with no adverse comment, and it would go to the Commission if
237 there were adverse comment and a new plan would go before the Commission
238 and the Board for approval. The applicant leases the building at the back of the
239 property to operate a brew pub approved by the conditional use, CU 15-02, the
240 conditions of that approval only stipulate the closing times. The property and the
241 surrounding properties on the Fourth Street character area, the properties to the
242 east are in the unincorporated areas of Bernalillo County. The surrounding
243 properties the front portion is zoned commercial and the back portion is zoned
244 residential. And the following guidelines for this zone change would apply so
245 NMSA Section 3-21-5A requires that the regulations and restrictions of any
246 county or municipal zoning authority to be in accordance with a comprehensive
247 plan and later on I will reference the master plan. And NMSA Section 3-21-5B
248 says that the zoning authority should give reasonable consideration to the
249 character of the district and its suitability for particular uses and to conserving the
250 value of the buildings and land and encouraging the most appropriate use of land
251 throughout the jurisdiction.
252 The property is in the Fourth Street character area and this character area has a
253 combination of residential and commercial uses and zoned properties so much of
254 the east side of Fourth Street is zoned C1 one for about 300 feet, behind that is
255 zoned residential up the Chamisal lateral. And so, granting of the expansion of
256 the C1 zone would still retain this residential use along the lateral and the
257 remaining zoning, that is residential would still allow for our residents at that
258 zoning.
259 There is some public interest in changing this zone, the Village received
260 comments both in favor and the opposition of this application.
261 Fourth Street is the commercial corridor in the Village and to revitalize it the
262 Village has invested in improvements public infrastructure, as we discussed a lot
263 earlier. This encourages development along the corridor. Expansion of a C1 zone
264 along Fourth Street allows for a wider variety of development, including
265 commercial mixed use and higher density residential. But with this zone change
266 the property would have a wider variety of development options at least the
267 portion that is zoned commercial but in exchange that development would also
268 be reviewed by the governing body and neighbors will be notified.
269 One of the concerns with the C1 zone is that the property owner could do
270 anything that is permissive or conditional in that zone and not necessarily follow
271 through with what they say they would do as part of this application as a site
272 development plan is a separate process than the zone change. This also stays
273 with the property in perpetuity, not necessarily with the current owner.

274 The Board of Trustees will not spot zone for private interest of the owner or
275 applicant, in this case this would not be considered spot zoning.
276 The property to the west and the front portion of this lot is zoned C1 and the
277 properties immediately to the north of this application are zones C1; 350 feet
278 from Fourth Street.
279 The application for this zone change however, is not warranted. So, there's some
280 conflicting evidence for this, some will say that it is warranted in this case, dual
281 zoned properties have to handle different development requirements on the
282 same lot, with residential in the back behind commercial. This can create
283 conflicts between these two different types of uses on the same property, and it
284 also means that somebody who's accessing this back portion for residents does
285 have to go through a business area to get through which that can reduce the
286 desirability of the lot.
287 The Village's commercial zoning is a pretty narrow corridor along Fourth Street
288 and expanding it allows for more potential commercial mixed use higher
289 residential higher density residential uses.
290 The applicant desires to expand their parking in this case, which is not allowed in
291 the R2 zone. The use is allowed in a residential zone, uses which are residential,
292 agricultural or accessory to those uses. All parking is an accessory use when it's
293 an accessory to a commercial use, then it becomes commercial then it would
294 require commercial zoning for that purpose. So, with the zone change they could
295 do more than parking, but all development would have to be reviewed by the
296 governing body and noticed to neighbors.
297 The applicants proposal for this expanded parking does, however, go beyond the
298 minimum number that's required for parking spaces for this property, the site plan
299 had 23 parking spaces, which met the number of required parking spaces, back
300 when this was developed and also based on our current, it also exceeds what's
301 required. The minimum number of parking spaces was also based on there being
302 three more 900 square foot buildings there which weren't built. So just looking at
303 the parking requirements for the current buildings on the site, the existing parking
304 is about double of what's required.
305 Some comments pointed to the use by both businesses for the same shared
306 parking lot, the hours of operation for both businesses currently mean that there's
307 three and a half hours Tuesdays through Fridays and six and a half hours on
308 Saturdays of overlap if both businesses are open require parking outside of that.
309 One of the other one of the two businesses has use of the entire lot. So, the
310 provision of more parking the exact number of which is unknown. This can be
311 partially accomplished through reconfiguration of the existing parking on the site
312 development plan in the existing commercial zone. There were three proposed
313 buildings that weren't built, and instead are now landscaping. And this
314 landscaping well exceeds what's required for the site so additional parking
315 spaces could be built where the proposed buildings are going to be, this would
316 require demolition of a curb and removal landscaping.
317 Which is going to be harder than just laying down on vacant land, but the space
318 in the existing zone currently exists. And so, depending on allowed occupancy of
319 the buildings that could be some reason to allow more parking beyond the

320 minimum if the parking is a constraint against serving the maximum allowed
321 occupancy. But we're not aware, the department's not aware of the occupancy of
322 the brewery compared to the number of parking spaces on site.
323 There is support for the zone change within the master plan. The master plan
324 recognizes that 300-foot guideline for commercial zoning is not a fixed value.
325 So with all of that, the department recommends the board deny ZMA 20-03
326 request for zone map amendment to change R2 zoning to C1 zoning for the
327 Westerly 100 feet as allowed by section 9.2 .25 E8 for property in the C1 and R2
328 zone in the Fourth Street character area with the findings that the law is dual
329 zoned C1 and R2 to the surroundings zones are residential and commercial and
330 the back portion, it would remain residential law is dual zone up to the lateral
331 keeping in character with the properties along the east side of
332 Fourth Street and still allowing the single-family residence, but the application for
333 the zone changes not warranted. The parking already meets the minimum
334 requirement and the site development plan can be reconfigured to add some
335 parking in the C1 zone. The zone map amendment supported by the master
336 plan, no application to amend the zoning for the property has been filed within
337 the last 12 months and public notice requirements have been met.
338

339 Mayor Lopez: Before I allow questions, I'd like to let the applicant have an
340 opportunity to speak on the request. The applicant is Mr. Jim Shull, Ms. Winter,
341 will you please swear in Mr. Shull?
342

343 Ms. Justice: Sorry, I apologize. I had one more thing to mention, since this was a
344 recommendation from the Planning and Zoning Commission, the Commission
345 recommended to approve, and that vote was five to one.
346

347 *(Attorney Winter swore in Mr. Jim Shull)*
348

349 Jim Shull: My name is Jim Shull; I reside at 8425 Guadalupe Trail Northwest.
350 Thank you for your time, Mayor, Trustees. I would like to talk about a couple
351 points that I think are important. The idea that because of the two buildings were
352 not constructed according to the site plan and that's and that we would be able to
353 reconfigure our parking to gain more parking is like really not accurate, we have
354 those aren't landscape areas anymore. They have been approved by the Village
355 for outdoor seating. That's all we can have these days. And so, the entire area
356 that's between the two buildings on the south side is already a fenced in picnic
357 tabled patio area, outdoor area to get people outside and we don't know how
358 long that's going to last. But, but it's a, you know, for those of the it's been there
359 it's a really nice outdoor space right now people are enjoying being outdoors and
360 I think that trend is going to be with us for a while, I think things have changed.
361 Even if I didn't have patios there, if we did a demo the standing curb in the
362 asphalt, which has about a 12 foot drop to the existing landscaping and stuff, all
363 that would kind of get us would be some more longer parking places there
364 wouldn't be any more room to add a third lane. So, we would already have
365 perpendicular parking places, I'm already there. But all we would end up getting

366 would be a wider drive lane and the exact same amount of parking spaces. So, I
367 know that's other we're asking for, like, more than what the Village is minimum
368 parking requirements are, but for those of you that have been there and some of
369 our customers are there, we have a we have a parking need. My wife owns the
370 hair salon up front and on certain hours, we do have overlap. She has four
371 people renting a booth, oh three people renting a booth and herself. They have
372 clients, we have employees, and then then we have customers. And so, we really
373 do need this extra parking to sustain the business that we've developed in the
374 Village. And so, my understanding of this hearing is that it's just a basically like a
375 zoning hearing and I know you're going to hear some comments coming up that
376 are going to be talking about the landscape buffer the fencing requirements, the
377 400 feet of all those are conditions that I will have to abide by when we get the
378 site plan approved and I'll have to abide by the 400 feet, anything that's in the
379 code that talks about I'm landscape buffering or a solid fencing if it's in the code.
380 I'm going to have to abide by it and I understand that. I think that might be my
381 statement.

382
383 Mayor Lopez: Thank you, Mr. Shull. Does anyone have any questions for Mr.
384 Shull at this time?

385
386 Trustee Pacheco: Thank you, Mr. Shull for your presentation, I'm looking at the
387 property from a google earth map point of view. So, the two buildings that were
388 proposed to go on this property when I'm looking at it from kind of the top down
389 where were those two buildings supposed to go?

390
391 Jim Shull: They were in between the two existing buildings in that long, narrow
392 strip, the old motel property and our and our parking lot. It's about 18 feet wide,
393 and I want to say it's probably 60 feet long.

394
395 Trustee Pacheco: So, it's kind of the parking where there's like a parked car,
396 pulled into a parking lot.

397
398 Jim Shull: Yeah, it would be in front of the of the parking lot. It would be south of
399 the row of cars that you see that already striped right there, it would be in that
400 landscape area between the motel to the south and the curb and the asphalt, that
401 would be to the north. That was the space where those buildings were proposed.

402
403 Trustee Pacheco: So you're saying that even if you extended parking to that area
404 now there's no way for you to configure it to allow for more parking spaces,
405 you're saying that it would just make the parking space longer.

406
407 Jim Shull: That's correct. And that and then the meantime, we have had those
408 outdoor seating areas approved by the state and by the Village of Los Ranchos
409 as well. So, we have existing outdoor areas that's in that space right now. I'm
410 sorry, those are vital to our business at this point.

411

412 Trustee Pacheco: Okay. And those are in that same area, adjacent to your
413 business, but in that same area?

414
415 Jim Shull: Yes, that's correct.

416
417 Trustee Pacheco: Thank you.

418
419 Mayor Lopez: Does anybody else have any questions for Mr. Shull at this time?

420
421 Trustee Rael: The 100-foot area that you're talking about, are your customers
422 parking there now?

423
424 Jim Shull: Yes, they have been.

425
426 Trustee Rael: Do they extend any more than the 100 feet?

427
428 Jim Shull: No, I have not built, when we went through the Planning and Zoning
429 hearing and we got approval, we talked about the 100 feet and they approved, I
430 put up some cones that I guess are over a little bit. Mary next door told me that
431 they're off a little bit, so those need to be corrected. And so they're cones and we
432 did have a very busy Friday night we had the new hops from your agricultural
433 facility and we had more people than we expected and they actually parked
434 behind the cones and the reason I haven't put up a fence is that is obviously, we
435 haven't gotten a full approval for that, but I'm you know I'm doing my best to keep
436 people west of those cones, so we don't disturb our neighbors to the north.

437
438 Trustee Rael: Is the reason that they are using your patios now for customers
439 outside is because of the pandemic and that's the reason you're losing so much
440 parking space, is that right?

441
442 Jim Shull: No, we don't have anybody inside. And so, we don't have any more
443 requirement than we did before it, it these tracks these old MRGCT tracks are
444 long and narrow, by nature, and providing a commercial parking and having a
445 commercial development amend these tracks in the Village has always been a
446 challenge and there's really not that much commercial there's not that much
447 adjoining commercial that you can use to expand parking and we have a lot of
448 people that use the trail from the ditch that walk by neighboring properties they
449 ride the bikes, they bring their dogs. But we are in a car driven society and we
450 can have four people want to meet and have a beer and they drive, you know,
451 four different cars. So, it's just kind of you know, I'm sure there's other people up
452 and down Fourth Street that's the parking has been a challenge. And we're and
453 we're definitely one of them.

454
455 Trustee Rael: On the information you submitted, there was a long list of people
456 that were asking us to approve this, only two or three indicated they lived in the
457 Village or the others just customers come in regularly?

458 Jim Shull: You know, to be honest with you, I, I truly believe that over half of our
459 customer base is Village residents and we didn't have addresses on that maybe
460 that have been more helpful, we put emails instead, which of my daughter
461 actually helped me out with that. And so, so I didn't really have a, you know, the
462 resident nonresident like box. It was just kind of a support of a petition, we kind of
463 did at the last minute before the for the Planning and Zoning hearing.
464

465 *No other questions were posed to Mr. Shull.*

466
467 Mayor Lopez: Mr. Kenny before you speak, I'm going to ask Ms. Winter to swear
468 you in.
469

470 *(Attorney Winter swore in Mr. Chris Kenny)*

471
472 Chris Kenny: My address 298 Placitas Road NW, I live in the evil empire of
473 Albuquerque, not in Los Ranchos, so I put that out there on upfront. I wanted to
474 speak on behalf of Jim's zone change application for a couple of reasons. One,
475 I've known Jim and Kristen for a number of years now, Jim was the assistant
476 coach of my son's Yaffle football team. My son, Thomas attended Valley High
477 School. We have been longtime supporters and believe very much in supporting
478 local businesses and as I drive Fourth Street, I must congratulate the Village for
479 its vision in investing in Fourth Street and trying to revitalize it. I've been working
480 for years with the City of Albuquerque to try to do some similar revitalization of
481 Fourth Street down along our stretch. I live north of Montano and just east of
482 Fourth Street, just south of the Smiths and the Guadalupe center. They're trying
483 to do something similar to what you have done and you know when I look, so I
484 frequent Hops because it is the type of neighborhood establishment that really
485 represents, in my view, the best of what Albuquerque, and the North Valley has
486 to offer its residents. Jim and Kristin have both put in a tremendous amount of
487 work to make both Kristin's salon and Hops a very conducive establishment for
488 the for the Village and Jim and Kristin I know have invested a tremendous
489 amount of blood, sweat and tears and money in trying to contribute to the overall
490 quality of life in the Village. You know, this is not a neon light establishment that
491 you know operates till all hours of the night, I recognize and certainly appreciate
492 the desire to maintain the rural integrity of the Village, and at the same time,
493 when I drive Fourth Street and I look at you know the time and energy and tax
494 dollars that you all have invested in trying to make this corridor an exceptional
495 place to come for people, not just from the Village, but also from surrounding
496 areas. I just have to look at what Jim and Kristen are doing and I just, I scratch
497 my head when I think that the type of development they are looking to
498 accomplish here might be rejected. And I think your Zoning Commission took a
499 similar view, I recognize that Tiffany and the department have said that this ought
500 not to their recommendation is that this not be approved.
501 You know the Zoning Commission took into account, everything that Tiffany
502 reported to you tonight and you know their vote was, you know, no this is exactly
503 the type of thing that we've invested a whole lot of time, energy and taxpayer

504 dollars to try to create. So, I would encourage you to continue to try look to the
505 future for the Village and support the type of business that Jim and Kristin have
506 developed along Fourth Street. So, I urge that you approve this in the interest of
507 furthering the Village's own project to revitalize this part of Fourth Street. So,
508 thank you very much for the opportunity to speak to you tonight, I appreciate it.
509 No questions were directed to Mr. Kenny.

510
511 Mayor Lopez: We have another individual who wants to speak in favor. Mr. Joe,
512 Craig.

513
514 *(Attorney Winter swore in Joe Craig)*

515
516 Joe Craig: Thank you Mayor and Trustees. I do want to reemphasize that in the
517 Planning and Zoning Commission, we approved the zone running south from A
518 Tech AX propane and even chatted with Commissioner Brawley reinforcing that
519 long, long meeting that we had Mr. Brawley even indicated he would like to see a
520 road along the Chamisal lateral opening at railroad. My big concern and this
521 hasn't come up is AX Propane in the middle of our commercial, industrial
522 complex. We had Fourth Street and Second Street shut down at one time
523 because they had a fire. These are massive propane tanks, no one seems to be
524 concerned about that. You know, this is probably our industrial zone in the
525 Village and to me it meets exactly what we were trying to do in Planning and
526 Zoning what we're doing in the 2020 master plan to encourage businesses to
527 come into the Village of Los Ranchos and bring destination customers in. So, I
528 really want to support what Jim and his wife have been doing I've been there, I
529 think two or three times. It's a great facility, stop by there with the Fergus's smash
530 brew, I believe it's what they call it from our Agri-Nature Center sat out back very
531 quiet, very peaceful, nice, small, low noise, low light kind of facility. I really hope
532 that the trustees will approve this as Planning and Zoning Commission did, thank
533 you.

534
535 No questions were directed to Mr. Craig.

536
537 Mayor Lopez: Mary Homan is on the line, who is opposed and would like to
538 speak.

539
540 *(Attorney Winter swore in Ms. Homan)*

541
542 Mary Homan: Let me say a couple of things. First of all, from what Mr. Craig said
543 that wasn't a fire, a tree fell on the end of the large propane tank over there and
544 knocked the valve off and it is did cause a problem. That lasted over a day over
545 there at the propane farm and it's a conditional use property and the underlying
546 property is in a residential area. So, if someday ever goes away, hopefully we'll
547 have a wonderful residential area over there.

548 So, our concerns you know we're directly north of the Shull's property, our
549 concern is on our residential piece. Mr. Shull back in 2005 the end of 2005 when

550 he got permission from the Village for his conditional use One of the things that
551 we had brought up was our concern about parking beyond the 300 and although
552 it didn't get into the conditions it was definitely part of the discussion and it was in
553 the meeting minutes as well as in the recording. And we were told at that time
554 that if there was any problem with the parking going beyond the 300 feet that the
555 Village would address it at that time. And yet well and we've brought it up a
556 number of times now, nothing has been done so that is our concern that is out
557 there. Before the Planning and Zoning meeting, Mr. Shull did put up and this is a
558 few days before, he did put up a no parking beyond this point sign and although
559 most people ignored it. But at least it did control that a little bit, but the day before
560 that planning zoning meeting occurred, he even took that sign down. So parking
561 is not only gone beyond 300 feet, but the cones that he has up are actually at
562 436 feet and they still park beyond that. So right now, he's asking parking to go to
563 the 400 mark and we would like to support him in that with the conditions that is
564 actually enforced that there is actually a permanent barrier where people can't go
565 beyond that because right now the cones that he's erecting there, they're not
566 making any headway at all, people park well beyond that.
567 And that is right against our residential piece of the property, our residence line
568 starts at 350 feet. So that would allow him 50 feet beyond where ours starts
569 And so, we feel that that is reasonable, we could live with that 50 feet. Now, I
570 must point out that, on page 82 of your packet. He has or somebody had put in a
571 plot of what it's supposedly looks like. And please note that the lines that they put
572 in there are at 150 feet and that is not what is being requested here. It's only 100
573 feet in there and between the Hops and the ponding area, he did erect a very
574 nice outdoor patio right there. But that outdoor patio actually is half in that
575 residential and half in the commercial and I find it hard to believe that the Village
576 would have approved that being that it's going across the two lines. So, our
577 concerns are really about strict enforcement of that extra hundred feet and
578 enforcement of that landscape buffer that would be between our residential line
579 and his where the overlap between residential and commercial. So those are the
580 two biggest things that are there on that.
581 You know, there's got to be just, there's just got to be a physical barrier erected
582 because what we've seen is just night after night when he has a larger night
583 people are parking well beyond that.
584 And there hasn't been any effort to mark the property out where that actual 100
585 feet would be, and he's already admitted he hasn't abided by the agreement back
586 even when he got the conditional use not park beyond the 300 and talking with
587 Tiffany, she has told me that they had, you know, the Village has already noticed
588 them about not parking beyond that, even with the Planning and Zoning
589 recommendation. It said, don't do it yet, and yet he's still doing it, so we have a
590 concern about how genuine he can actually be in following through on this. We
591 know we want him to have a great successful business but not at the expense of
592 our own serenity in our own home because not only does it impact the serenity of
593 our home, but it would impact the value of our home and we feel that that would
594 be a taking on the part of the Village.
595

596 Mayor Lopez: Does anyone had questions for Ms. Homan?

597

598 Trustee Pacheco: So from what I'm hearing from you, that you really want to
599 support the extension of this 100 feet with kind of conditions in terms of
600 continuing to have your privacy on your property and obviously not extending
601 past 100 feet that's requested by Mr. Shull is that right?

602

603 Mary Homan: That is correct, ultimately what we would really like since he
604 doesn't own the property. He's only got a conditional use of the property as it is
605 under the current brewery. You know, we're reluctant because as Tiffany stated
606 in her opening report, this will become permanent with the property.
607 You know, ultimately what we would really like with it to be extended for that 100
608 feet conditional upon his continued business that would be what we would really
609 want, because we don't know what may come in their next, and what kind of, you
610 know, obtrusive you know, loud. I mean, who knows what kind of business could
611 go in there. And you know the Village has worked very, very hard over the last 20
612 years to keep that back portion residential and have more of a live work type of
613 situation for the residents and the businesses up front of them, such as what we
614 have in many of the others along that pathway have. And so, it is concerning to
615 support this, because as a business owner ourselves we want to support
616 economic development in the Village, but at the same time, we have to protect
617 ourselves and I hope you will consider that

618

619 Trustee Pacheco: Understood. Thank you.

620

621 Trustee Riccobene: Mary as I look at page 92, I see the Hops facility and then
622 that's your home that is to the north of that, correct?

623

624 Mary Homan: NE to that, the one, it's kind of at the angle.

625

626 Trustee Riccobene: Right. And then in in front of the home to the west. There are
627 two structures there, and what are those two structures?

628

629 Mary Homan: That is upon the commercial piece that's on that little L piece
630 you're talking about. There's a hay shed there and one of our parked RV's right
631 there.

632

633 Trustee Riccobene: Okay. All right. And then, and then north of your property,
634 can you explain what's going on there. North those other two properties.

635

636 Mary Homan: OK, so the one that's on the east side right there against the
637 Chamisal that is an individual home right there and matter of fact we own it and
638 we've got it up for sale right now and just west of that is all of the giant well now
639 it's a Speedway property. So, they've got just west of the house that first
640 building. I think it's actually an automotive shed, oh, it's a warehouse my husband
641 just told me, and then the larger building east of that or west of that is actually

642 their Speedway or the former Giant industries Training Center.

643

644 Trustee Riccobene: Okay.

645

646 Mary Homan: And those, those two are conditional use as well.

647

648 Trustee Riccobene: Okay, thank you.

649

650 Mayor Lopez: Any further questions from anyone for Ms. Homan? If none, is
651 there anyone else participating, who is opposed that would like to speak. If so,
652 please raise your hand. I'll give everyone on the call a moment.

653

654 Mayor Lopez: Are there any other questions or comments from the Board of
655 Trustees and does the board want to ask Ms. Justice, any further questions at
656 this time?

657

658 Trustee Riccobene: Tiffany, who, who is the registered owner of the property that
659 is north where the Speedway buildings are?

660

661 Ms. Justice: If you can give me one moment I'll look into.

662

663 Trustee Riccobene: That conditional, it's apparently a conditional use.

664

665 Mayor Lopez: You need some time Tiffany to answer that question.

666

667 Ms. Justice: Yes, I will need a moment, but I'm here for any other questions.

668

669 Mayor Lopez: Oh, go ahead.

670

671 Trustee Riccobene: And then, so I'll hold until I get that particular piece of
672 information from Ms. Justice.

673

674 Ms. Justice: So, the property owner is Giant Four Corners, Inc.

675

676 Trustee Riccobene: Thank you very much.

677

678 Mayor Lopez: Okay. Any other questions for Ms. Justice at this time?

679

680 Trustee Lewis: Yes, I have some. You know, as I understand this, a lot of the
681 concern is with the zone change, what could happen back there should Hop's go
682 out of business, or that they can go forward and do whatever they like back
683 there. So, I'm wondering, Tiffany is there a way to not do a zone change but to do
684 some type of variance? I mean, and I guess where I'm trying to get is that
685 with the development of Fourth Street coming, and with existing business
686 conditions today, you know, Hops, is exactly, in my opinion, what we're looking
687 for on Fourth Street and I think we want to support them.

688 I think this additional parking could come in very handy when Fourth Street is
689 being redeveloped in front of their property and so I'm looking for a way to give
690 them a variance or some kind of conditional use until Fourth Street is done and
691 until business conditions improve and then, you know, after the development of
692 Fourth Street, maybe that the configuration will be where they'll pick up more
693 spaces in front of their property, etc. And so, is there a way to restrict this
694 variance or zone, change to parking only. I mean, we don't want people parking
695 out along Fourth Street if we denied it because, and I think, you know, it's
696 fantastic when you have a business that needs more than the minimum parking
697 because they're being successful. And so my question is, is there is there an
698 opportune way, is there another way Tiffany to approach this to achieve what the
699 Shull's are asking for, for their business and also to protect the back of the
700 property, and just put it on a short-term basis, pending the development of Fourth
701 Street and improvement of business conditions.
702

703 Ms. Justice: We have most of the Planning and Zoning permits that we issue and
704 things that go before the commission and the board are usually permanent
705 because they stay with the property, not necessarily the owner at the time. So
706 with a variance in that case that would also be something that is usually
707 permanent and there's also the requirement of meeting criteria of hardship and
708 many of our hardship criterias are tied with the physical condition of the lot, the
709 property lines, the way they're configured, a lot of it tends to be a variance due to
710 the constraints of the land in some way. There is the option also of a special use
711 permit, however, we allow those for uses that are not provided a for any other
712 zone in this case it would be a stretch to apply that. For the COVID situation, at
713 least, there, there may be a route through the mayor's emergency powers of
714 granting temporary permits of some kind. And in general, though these though all
715 of these applications are permanent with the property, the board has the option
716 to put any conditions on an application. So, the board could put conditions on
717 approval that that could make it that this variance would expire at some point or
718 that this zone change would expire at some point. I personally haven't seen it
719 done, but it is possible.
720

721 Trustee Riccobene: So, question is, did you mention conditional use permit?

722
723 Trustee Lewis: Special use.
724

725 Trustee Riccobene: Or special, special use so we could actually approve a
726 special use permit?
727

728 Ms. Justice: Yes. So, the, the definitions of special use permit is that section of
729 the ordinance lists out uses that are not provided for in other zones and then
730 there's also a clause for any uses that are provided another zone, you can do
731 these things as well. So, in this case, if the use itself is for parking that would be
732 a stretch of the appliance of the special use because this is something that is
733 allowed in other zones. It's technically allowed in the residential zone, just not in

734 this case for commercial purposes. So, the special uses probably less practical I
735 would say, compared to the various or the zone change.

736
737 Trustee Riccobene: There's no conditional use?
738

739 Ms. Justice: It is possible to have a conditional use on a property, and those are
740 usually identified with the zoning. So, there's a list of conditional uses that are
741 allowed for residential zones. This includes things like guest houses or mobile
742 homes as temporary dwellings. There is not a conditional use clause for
743 commercial parking.

744
745 Trustee Riccobene: Usually or period?
746

747 Ms. Justice: Period. The conditional use language in the code basically each
748 zone has a list of conditional uses that apply to that zone, and so when you apply
749 for a conditional use you are applying for one of those that is allowed in that zone
750 if you're asking for something that isn't a permissive use or a conditional use in
751 that zone or you usually are asking for a variance of some kind or a special
752 permit.

753
754 Trustee Lewis: Parking is an accessory use.
755

756 Ms. Justice: Yes, for an accessory use for a residential property. In this case
757 because it would be an accessory use commercially, it would be considered
758 commercial parking is allowed in both residential and commercial zones and so
759 the distinction at this point is the purpose of the parking.
760

761 Trustee Lewis: So again, Tiffany, my inclination is I mean, again, going by the
762 master plan by a lot of the things written our instructions by the master plan to
763 support and encourage business along Fourth Street and Hops is exactly in the
764 hair salon are exactly what we're looking for. I understand and my inclination at
765 this time would be not if we don't have to do a zone change, then not do a zone
766 change, but to give them some kind of one relief during this COVID time, two to
767 encourage the growth of their business, three understand that they've got more
768 coming to them when we start doing Fourth Street and so is there a way to limit it
769 to the end of construction because that by that time also given once we see what
770 they pick up in parking or losing parking with four Street. And that gives them
771 time to decide if there's any way to take out landscaping and put in more parking.
772 I think there's a lot of variables over the next five years or something that if
773 there's a way for us to do it in the form of not a zone change but I mean I would
774 support his own change if that's the only option. But I think there's got to be
775 another option, whether it's the mayor's special powers or putting some kind of
776 restrictions in a variance that's tied to the end of the development of Fourth
777 Street or the redevelopment of Fourth Street or something along that line,
778 am I on the right track?
779

780 Trustee Rael: I think, Trustee Lewis, I think you're, that kind of the thought
781 that I have. Can we approve this something that would allow them to
782 have a parking as long as Hops is a business there and if they should
783 close that it would go away at that time. So, it wouldn't be a permanent zone
784 change, would that be possible Tiffany?
785

786 Ms. Justice: Yes, again, the board can put conditions on any application and a
787 condition for this zone change could be that it is only until only for the duration
788 that Hops brewery is at this location. However, I will also
789 say that so, usually with the zone change, you get more development
790 opportunities, more options. And with that you have to do a site development
791 plan or site development plan amendment if you're doing a redevelopment ,and
792 so even if this zone change itself is temporary, the site development plan would
793 also still need to be approved by the commission and the board in order to use
794 that portion commercially. So, in that case, I think it would, I think, be more
795 burdensome for the applicant. In that case, because then they would be getting
796 the temporary zone change but they would still need to do go through the
797 process of the site development plan to make sure they comply with the
798 requirements of the C1 zone. And then if they were to leave, the site
799 development plan still applies over that. Or it's also approved temporarily and
800 then it has to revert back to the original site development plan.
801

802 Trustee Pacheco: Tiffany, I mean if they go that route, well, I guess there's not
803 really another route. Right, I mean, the way that you've spoken, this is kind of
804 the only route to take with conditions to make it a temporary zoning change.
805 So can the conditions that we list if we do go that route can they also address
806 the site plan, the future of the site plan, development plan. I mean, can we put
807 those kinds of conditions in this as well?
808

809 Ms. Justice: We try to keep the conditions of the zone change separate from
810 the site development plan, just because the zone at the time of the zone change
811 usually what the applicant has is conceptual for the site plan, so they don't have
812 anything clear cut yet. So, we don't want to put on them, a condition that they
813 cannot fulfill when it comes down to actually putting together the plan. We can
814 have a condition that the if the zone change itself is temporary that any site
815 development plan or site development plan amendments are also temporary.
816

817 Trustee Lewis: So, we could limit this to parking only at this time without coming
818 forward with the new site development plan? I mean, I understand people's
819 concerns for not wanting to approve you know additional 100 feet and anything
820 could happen back there. But I also don't want to burden any small business in
821 the Village at this time and encourage them in every way we can to keep
822 operating as a business. So, I'm trying to get my head around, it would be a zone
823 change with conditions or time limits tied to either the length of their business or
824 Fourth Street development or something like that?
825

826 Ms. Justice: That is possible. I will say that, my recommendation would be that
827 they still have some kind of site development plan amendment for the back
828 portion that it would be now temporarily commercial because there are basically
829 they would be changing part of the existing site development plan. And I think it
830 would be beneficial for everybody involved to know how much parking exactly
831 would be back there to still ensure that there would be emergency vehicle
832 access. The original site plan had the pond there to make sure the pond doesn't
833 change. So, it would make sense for the applicant to still have some kind of site
834 plan for that section.

835
836 Trustee Pacheco: Even if it's temporary?
837

838 Ms. Justice: Yes, but I guess the complication in that, is whether the applicant
839 should be required to meet all of the requirements of the C1 zone, if they are
840 going to be meeting all of the requirements to the C1 zone in that site
841 development plan, then they've basically done all the work of having that as
842 though it was permanent, but still the possibility of it being revoked at some point.
843 So like if there is requirements for landscape buffering for a pavement of any
844 kind, adjusting of the site development of the grading and drainage plan.
845 That will still stay on that property, even after expiration of the zone change and
846 the site development plan those improvements would be there, but the allowance
847 would no longer be.
848

849 Trustee Lewis: And if we just approve the zone change, they don't have to do any
850 site development change at this time?
851

852 Ms. Justice: No, no. So, I, with a permanent zone change they would have
853 to do a site development plan amendment or site development plan, depending
854 on the extent of their changes, if it is truly parking, it would be a site development
855 plan amendment which would be publicly noticed to everybody within 300 feet. If
856 there is adverse comment it goes before the commission for approval.
857 Basically, they still have to meet the C1 zone requirements.
858

859 Trustee Lewis: They're having to do the same work, basically, they just don't
860 know if it's temporary or not. Again, if they're out of business, or they leave the
861 property they're out of business anyway, they're not having to go back and re-
862 change it. Is that correct?
863

864 Ms. Justice: Yes, but I guess with commercial properties, I guess the
865 purpose of the site development plan is usually so that there is consistent
866 development between property owners. So that there is a consistent plan for that
867 site, regardless of who owns it, or who is in which building. We allow temporary
868 uses like conditional uses for certain businesses that are within some of the
869 buildings, but usually the site itself can stay the same, regardless of who owns it
870 with a site development plan, it kind of ensures consistency between
871 ownership.

872 Trustee Lewis: Because we're adding parking back there, can we put restrictions
873 on an amended zone change? If we if we approve this zone change, I guess it's
874 an amended site plan that they would have to do.

875
876 Ms. Justice: Yes.

877
878 Trustee Lewis: And we could put our restrictions on that?

879
880 Ms. Justice: Yes, I would say if it is a time basis or something to do with the
881 Fourth Street construction. That'd be consistent on both the zone change itself
882 and the site development plan amendment or that the zone change has a
883 condition that the site development plan amendment would also be temporary.
884 But in this case, I believe that variances special use permits, zone changes,
885 those tend to be tied to the property. And making them temporary uses,
886 conditional uses are also tied with the property as well, making those temporary
887 uses I guess it just kind of confuses the process a little bit.
888 I think this is something related to COVID, it at least, it can be temporarily
889 approved. Similar to temporary approvals for tents in parking lots that are
890 commercial right now. If those were to become permanent structures that would
891 change the site plan. And so, we would need a changed site plan for that and so
892 if it is something that is temporary, it can, at least during COVID fall under the
893 mayor's emergency powers. Possibly a temporary use permit or something along
894 those lines.

895
896 Trustee Lewis: Can that redevelopment of Fourth Street fall under that same
897 as COVID? I mean, there's a lot of changes going to be coming to Fourth Street.
898 There's a lot of changes going to be around there and impacting their business in
899 the next four or five years. So, is that not unreasonable to tie it at this time to
900 getting Fourth Street done and then revisiting the issue and if it needs to be
901 permanent parking or they decide they're redoing their parking lot or they pick up
902 parking along the street, is that, is that a doable thing?

903
904 Ms. Justice: I believe that is doable. I actually at this point, if we are talking about
905 applying one of our current applications to this particular case though, it would be
906 an interpretation of the language itself. I think that special use permit would be
907 the most appropriate because those do tend to be tied to particular uses and they
908 do sometimes have expiration dates. In this case, the requirements for a special
909 use is that they aren't adequately controlled or allowed in other zones relative to
910 the specific site. In this case, it could be argued that the C1 and the R2 they both
911 allow accessory uses of parking. The fact that they're, one is used for residential,
912 one is used for commercial creates a conflict. There are other criteria of the
913 special use permit. One is that the use is not detrimental to the neighborhood
914 and another is that its use is beneficial to the Village in accordance with the
915 master plan.

916
917 Mayor Lopez: I would like to interject, Mr. Shull who's already been sworn in,

918 would like to comment is the governing body okay with that?

919

920 Jim Shull: Thank you very much. So, when I did my original application my intent
921 has always been to you know, to just have more parking and not to create a
922 future development all the way back to the ditch. And that's why,
923 my understanding, I talked to Tiffany and it's probably my misunderstanding was
924 that I could only apply for a commercial use to go all the way back to ditch
925 without doing a replat creating another lot that I couldn't ask for X amount of
926 parking. So, my original request was to ask for C1 to go all the way back to the
927 ditch. The reason that I picked the 150-foot line that you saw in the original
928 application was that's where Mary's front courtyard wall starts.

929 I didn't want the parking to be adjacent to the Homans house and so that's how I
930 came up with the 150, then we met with Mary and Jim Sunday before the P and
931 Z hearing and we agreed they wanted to help me. I still wanted the 150 I still
932 thought we needed that much parking and they, you know, they kind of have a
933 hard time with that, their commercial go back 350 feet.

934 And so, it's we agreed that that they could live with 100 feet, and we could live
935 with 100 feet. So that's why I amended that request to go the hearing and cut it
936 back to hundred. When I started the process, I asked Tiffany, I mean the city of
937 Albuquerque used to have like a P1 zone. We could just ask for parking and
938 that's what I wanted to get which just was just a parking zone well Village doesn't
939 have that you either have you have full blown commercial or you have residential
940 and there isn't a P1 zone if we had a P1 zone, you know, that would have been
941 the easiest thing because that would tie me into only providing the P1 zone,
942 which is all I really wanted to do in the first place, but I think, you know, I think
943 you're I think you're concern is very warranted. You know, we do a yes, we know
944 that we're tenants. We do have an option to buy it. We've spent improving both
945 properties approximately \$100,000 so we're not planning on going anywhere. We
946 do want to be there; I think the catch all is that it has to have an approved site
947 development plan. A site development plan at, you know, if we get approved
948 tonight and then like, that's our next step. We have Mary's support, she has a
949 she'll be in that process. She'll make sure that we have our all landscape
950 buffering and our solid wall and that we have a barrier to go back, I would like it
951 to be an open fence to go back because our customers enjoy looking at the open
952 space back there, but it can still be a barrier where cars can't pull back there. But
953 I think anybody else that has to come back in has to get another site
954 development plan. And so, they just can't start building apartments. The next
955 day, or anything else they have to come back to like a site development plan,
956 And I would much rather do that. than to have a temporary use based on the
957 construction, because I might pick up, we're 108 feet wide, we have a large
958 entrance there. We might pick up two parking places in front of us, depending on
959 light poles and stuff like that. that's not going to replace the parking in 100 feet
960 of in the back. I'm going to have to put landscaping in. I put a fence. I'm about to
961 do some stuff. And so, I don't really want to tie it to COVID because we need that
962 space. Hopefully when COVID goes away and we can have, you know, a
963 successful business. So, I'm fine with a tying it to hops if we don't exercise our

964 option to purchase and Hops goes away as a brew pub and somebody else
965 comes in. What if you have, if you have to approve site plan that says parking
966 only and that's what you approve, then I think that's your insurance policy that
967 that you know this isn't going to get out of control and if we've had a P1 zone this
968 would have been easier on all of us have. That's all my intentions was ever was
969 to do parking I wanted 150, I wheeled that out to the front of their courtyard wall
970 to be a good neighbor. That's where I came up with the 150 and we cut it back
971 100 we negotiate with our neighbors. She's in support of it and I think that site
972 development plan is your insurance that it will be developing something that you
973 guys will not approve.

974
975 Mayor Lopez: Thank you, Mr. Shull. Thank you very much. Any further
976 questions?

977
978 Trustee Riccobene: Yes, in the in the 100 feet right behind the brewery right now
979 you noted that there was ponding there, that ponding could be moved further
980 back. Is that correct, toward the ditch?

981
982 Ms. Justice: If they were to move the ponding that word acquire a new grading a
983 drainage plan for the site, which in general tends to be more expensive than
984 people want to do, which is using why they tend to be tied to site development
985 plan. The ponding can go further back on the property, however, that would
986 involve grading more of that property.

987
988 Trustee Riccobene: Okay. All right. So, just some comments, I haven't
989 commented yet about any of this have asked a few questions. I think that the
990 Shull's are exactly what this Village needs back there. We've revitalized Fourth,
991 it's obviously popular, they got creative in this time and they opened up those
992 beautiful landscape areas as outdoor seating. I really don't want to hold them to
993 any minimum parking requirements. So, I think we should be asking more about
994 maximum parking considerations for employees, clients and customers. What,
995 but before I go any further, do we have any kind of requirements for occupancy
996 on outdoor spaces?

997
998 Ms. Justice: Are you talking in general or for COVID specifically?
999

1000 Trustee Riccobene: In general, is there any, I know we have occupancy and
1001 buildings capacity. Do we have any capacity for outdoor spaces, not talking
1002 about COVID.

1003
1004 Ms. Justice: So, the Village code does not have anything specific to that. I think
1005 that would be something that would be more for the fire department or the
1006 International Fire Code and International Building Code. There's no building, no
1007 building code.

1008
1009 Trustee Riccobene: So more safety related. So, the Shull's would have to always

1010 follow required safety and commercial or fire protection safety production, things
1011 like that, as would be as would be dictated by rules then on any outdoor spaces
1012 as well as indoor spaces, right. So, I think that they're being very creative in
1013 having their business thrive during a time when, I mean it's wonderful to sit
1014 outside in the Village. It's a great place right, so I also look at this lot is being
1015 difficult in my mind it's almost like a *tripa (unclear)*. And it's very narrow, it's got
1016 some problems with it from a commercial space requirement. It also has some
1017 problems with it with that back area ever going to any kind of residential in my
1018 mind. You know I hate to see this continue to see it being just a patch of trees
1019 kind of growing wildly back there. I would be in favor of a full zone change and
1020 allow whatever use is warranted back there to help out the business. And then, in
1021 even parking, then I would even consider parking going a little bit further back,
1022 even in the 100 feet. Because with a proper site plan and sound wall and in so on
1023 and so forth that might help out that. I'd like us to help this business and help the
1024 Village to continue to bring in people from outside the Village and have it be a
1025 destination and I really do applaud the Shull's for their creativity under difficult
1026 times. It took them a while to open that place up, and boy, when they did, they
1027 sure did a good job. So, kudos to them and those are my comments for now,
1028 thank you.

1029
1030 Mayor Lopez: Any further questions for Ms. Justice?
1031 Then the floor is now closed for comments, I need a motion.

1032
1033 Trustee Lewis: I would make a motion to approve this zone change request.

1034
1035 Mayor Lopez: I need a second

1036
1037 Trustee Riccobene: I'll second.

1038
1039 Mayor Lopez: Any discussion at this time?

1040
1041 Trustee Rael: I'd like, to put some conditions on this that they only allow 100 feet
1042 of parking and they had some kind of permanent barrier there parking beyond
1043 100 feet. Also, to have the landscaping that's required by the neighbors on the
1044 north. I would like to add that to the motion if it's acceptable.

1045
1046 Mayor Lopez: Is it acceptable?

1047
1048 Trustee Lewis: It's acceptable to me. I think that will be part of the site plan that I
1049 have no problem, putting those conditions.

1050
1051 Trustee Riccobene: I'd like to allow, that's fine as long as the, as long as if they
1052 choose to move that ponding back further. That they be allowed to do that move
1053 that back into that back section so that they can open it up to parking.

1054
1055 Mayor Lopez: Is that acceptable to you Trustee Lewis?

1056 Trustee Lewis: I think that's got to be something to just subject grading and
1057 draining plan at some point.

1058
1059 Trustee Lewis: I don't think we can put in this, that that's allowable. I think it
1060 would just be subject to them coming and saying here, we're going to spend the
1061 time and money to do a new grading and drainage plan. And here's our proposal
1062 and then that's, that's another issue.

1063
1064 Mayor Lopez: Okay. We have a motion that's been amended. We have a
1065 second. Do you agree with the amendment? Trustee Rael's amendment
1066 Trustee Riccobene?

1067
1068 Trustee Riccobene: Can you repeat it again.

1069
1070 Trustee Rael: I amend the motion to allow the 100-foot parking, provided that
1071 they provide a permanent structure of some kind that would not allow parking
1072 beyond the 100 feet and also do the landscaping to the north, that would
1073 buffer the neighbors to the north.

1074
1075 Trustee Riccobene: OK.

1076
1077
1078 **MOVED:** Trustee Rael moved to approve ZMA 20-03 with
1079 conditions as listed.

1080 **SECONDED:** Trustee Lewis

1081
1082 **ROLL CALL VOTE:** Trustee Rael-Yes
1083 Trustee Lewis-Yes
1084 Trustee Pacheco-Yes
1085 Trustee Riccobene-Yes

1086 **CARRIED:** Motion Passed 4-0

1087
1088
1089 **B. DISCUSSION AND PUBLIC INPUT OF THE 2022-2026**
1090 **INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (ICIP) FOR THE**
1091 **VILLAGE OF LOS RANCHOS DE ALBUQUERQUE.**

1092
1093 *(Attorney Winter swore in Administrator Simon)*

1094
1095 Administrator Simon: Thank you, we are now discussing the presentation of the
1096 first draft of the Infrastructure Capital Improvement Plan, ICIP for the Village of
1097 Los Ranchos. This is a plan that you may recall you looked at last year. It is
1098 something that every community is asked to put together, it goes to the
1099 legislature, and the legislature looks at this plan when it considers funding for
1100 every community. So, it behooves us to make sure that our plan, our
1101 infrastructure projects are on the plan that they are, that they have been updated

1102 appropriately and that everything is on them. So last year, as you may recall from
1103 what I understand, because we didn't have an administrator, we were sort of
1104 scrambling to get our plan to the legislature and had an emergency meeting in
1105 October to approve the list. This time, we're getting out in front, we are
1106 presenting this list to you now just to consider the projects that we floated last
1107 year. We will keep this item open until we have to bring it back to you in October
1108 for final approval. So, with that, I stand for questions.

1109
1110 Trustee Rael: Mayor. I have a question. This is the first draft, you said.

1111
1112 Administrator Simon: Yes.

1113
1114 Trustee Rael: You are going to change the dates on page 139 and then the
1115 person responsible or contact to your name correct, instead of Tim McDonough?

1116
1117 Administrator Simon: Yes, I misspoke when I said it's the first draft. This is
1118 actually last year's list. So, we have this presented to just as a as a jumping off
1119 point.

1120
1121 Trustee Rael: Okay, so this would become 2022 to 2026

1122
1123 Mayor Lopez: That's correct.

1124
1125 Trustee Rael: On pages 140-141, it shows zero funding to date and funding
1126 requested 2021 to 2024 on page 141, shows project start date of five of 2020 so
1127 we don't have any funding, how could we have started the project of May of
1128 2020? Is that the engineering money that we have that we're working on, or
1129 what?

1130
1131 Mayor Lopez: I believe it is.

1132
1133 Administrator Simon: Yeah, I have to get to that. I apologize, So, we did receive a
1134 grant, as you may recall from the...

1135
1136 Mayor Lopez: NMDOT

1137
1138 Administrator Simon: Transportation and we are using that grant money to pay
1139 for the cultural survey, the Alta survey, the alignment and all of the sort of
1140 predesign work that we have to do before we get into design of the second phase
1141 of Fourth Street. So maybe that's why I don't know why we didn't have any
1142 funding listed there.

1143
1144 Mayor Lopez: Last year's, It's last year's and that's why.

1145
1146 Trustee Rael: Well that's fine. It just needs to be corrected.

1147

1148 Administrator Simon: Thank you. We will definitely do that.
1149
1150 Trustee Rael: And that's all I have.
1151
1152 Mayor Lopez: It's time for me to ask this question, is there anyone participating in
1153 the zoom call wishing to provide ideas, suggestions or input on the FY 2022 ICIP
1154 if so, please raise your hand.
1155
1156 *There was no input from the public*
1157
1158 Mayor Lopez: Are there any other comments or input from the Board of
1159 Trustees?
1160
1161 Trustee Lewis: A couple things, one, I just want to make sure the Village
1162 renovation is just the Village Hall, not any other properties at this point.
1163
1164 Administrator Simon: Right now, it is only Village Hall. Yes.
1165
1166 Trustee Lewis: And the other thing, I would just suggest, it seems to me that as
1167 we get started into the Village center, there will be some infrastructure something
1168 roadwork, who knows what, we will be responsible for, and I would strongly
1169 recommend we include something, as you get along with your discussions with
1170 the developer, we have some in there for Village center expenses.
1171
1172 Mayor Lopez: That's a good idea.
1173
1174 Trustee Lewis: That's my comments.
1175
1176 Mayor Lopez: Any other comments.
1177
1178 Trustee Pacheco: I just have a question, so all of these are revisable?
1179
1180 Mayor Lopez: Yes,
1181
1182 Trustee Pacheco: You know, up until the time that we have to approve them,
1183 that will be it through November?
1184
1185 Mayor Lopez: Actually, we'd like to have it brought before the board Ann, am I
1186 correct in September?
1187
1188 Administrator Simon: I believe October is what we are we are shooting for.
1189
1190 Mayor Lopez: Then in October.
1191
1192 Clerk Sedillo-Molina: This is Danielle, our deadline to submit ICIP for this next
1193 round is September 18th, so our plan is to bring it to the board September 9th.

1194 with the updated projects and if anything fell off or if we need to add any new
1195 ones to this list.

1196
1197 Mayor Lopez: And I think we can do that.

1198
1199 Trustee Pacheco: Thank you.

1200
1201 Mayor Lopez: Okay, great. Any further questions on the ICIP? The floor is now
1202 closed for comments Administrator Simon will take the input from this hearing
1203 evaluate and adjust priorities if needed the final ICIP projects will be presented
1204 for the board approval at the September meeting.

1205
1206 **10. OLD BUSINESS**

1207
1208 A. NONE

1209
1210
1211 **11. ANNOUNCEMENTS**

1212
1213 A. NOTICE OF INTENT (NOI); SECTION 13-6-1; DISPOSITION OF
1214 OBSOLETE, WORN-OUT OR UNUSABLE TANGIBLE PERSONAL
1215 PROPERTY.

1216
1217 Clerk Sedillo-Molina provided a notice of intent for plans for the disposal of
1218 unusable equipment. A resolution will be brought before the Board of Trustees at
1219 the September meeting.

1220
1221 **12. NEW BUSINESS**

1222
1223 A. PURSUANT TO § 3-11-6 (1) NMSA 1978; THE MAYOR SHALL SUBMIT
1224 FOR CONFIRMATION THE NAMES OF PERSONS WHO SHALL BE
1225 EMPLOYED BY THE MUNICIPALITY TO THE BOARD OF TRUSTEES
1226 FOR APPROVAL.

1227
1228 a. CONFIRMATION OF AMELIA HINOJOS, FRONT
1229 DESK/ADMINISTRATIVE ASSISTANT

1230
1231 Administrator Simon presented the recommendation.

1232
1233 **Mayor Lopez asked for a motion to approve Amelia Hinojos**

1234
1235 **MOVED: Trustee Rael moved to approve the confirmation.**
1236 **SECONDED: Trustee Riccobene**

1237
1238 **ROLL CALL VOTE: Trustee Rael-Yes**

Trustee Lewis-Yes
Trustee Pacheco-Yes
Trustee Riccobene-Yes
Motion Passed 4-0

CARRIED:

- B. DISCUSSION ONLY; CARES ACT GRANTS TO BUSINESSES.
§4.1.2 MAYOR-POWERS AND DUTIES; (I) SUPERVISE THE DRAFTING AND EXECUTION OF MUTUAL AID AGREEMENTS, IN COOPERATION WITH REPRESENTATIVES OF THE STATE AND OTHER LOCAL POLITICAL SUBDIVISIONS OF THE STATE, AND THE DRAFTING AND EXECUTION, OF ANY AGREEMENTS WITH THE COUNTY OF BERNALILLO, AND OTHER MUNICIPALITIES WITHIN BERNALILLO COUNTY, FOR THE COUNTY-WIDE COORDINATION OF EMERGENCY MANAGEMENT EFFORTS.

Administrator Simon presented the criteria for the CARES Act:
The state of New Mexico was given significant cares act funding from the federal government and made that available to local governments.

For two reasons:

- One, to reimburse local governments for expenses they have incurred to create COVID safe environments.
- Two, if they chose or choose to provide grants to small businesses and we heard continually throughout this pandemic.

The Village applied for \$2.1 million, we will know if we receive this funding on August 21st. and excited to provide these small \$5,000 grants to businesses that have 50 or fewer employees.

Trustee Pacheco: Is there already a list of businesses that we would consider providing these funds to or is it just any business in the Village of Los Ranchos?

Administrator Simon: We did look at all of the businesses that would qualify and we have about 400 that could apply, and we wanted to keep it as open as possible and not really limit it. If they have received funding from Bernalillo County, they're not eligible if they're over 50 employees, they are not eligible. So, there's a few other things that make them ineligible. But we just wanted to give as many businesses as possible the opportunity.

Trustee Pacheco: And if there is there a possibility that we would receive less than on what the \$2.1 million? Or is that, you know, you either get it all, or you don't get it.

Mayor Lopez: Other communities are asking for similar amounts of money based upon their size, so we are right there with other communities.

1285 *Trustee Lewis: What are some of the requirements to for a small business to*
1286 *receive a grant?*

1287
1288 *Administrator Simon: We have an application, they have to be a registered*
1289 *business, they have to provide some financial information, they have to tell us if*
1290 *they've received any other CARES Act funding, if they have received the*
1291 *paycheck Protection Program loan or the EIDL loan, which is the economic*
1292 *hardship loan. We will set up a committee to evaluate the expenses that are*
1293 *reimbursable.*

1294
1295 *Trustee Riccobene: Some of the other grants that have been offered, if they*
1296 *received those grants, would not preclude them from getting this \$5,000*
1297 *additional grant from the Village, is that correct?*

1298
1299 *Administrator Simon: That is correct. We are not excluding them, but we may*
1300 *prioritize and give some of our smaller businesses that were not able to get the*
1301 *PPP loans. But no, it does not preclude them. The only thing that would preclude*
1302 *them is if they get money from Bernalillo County.*

1303
1304 No further questions were asked.

1305
1306 **13. TRUSTEE INFORMAL DISCUSSION**

1307
1308 **Trustee Rael:**

- 1309
 - Asked about the status broken irrigation lines that Eliseo Trujillo had
 - 1310 contacted him about.
 - 1311 • Asked about the speed board that will be placed on Ortega, if that was
 - 1312 discussed with the residents.

1313
1314 **Trustee Lewis:**

- 1315
 - Wanted to know if we are making progress on the short-term rental issue,
 - 1316 getting close to a year and owe a response to the Village residents.

1317
1318 **Trustee Pacheco:**

- 1319
 - Asked about the status of the business development/economic committee.

1320
1321 **Trustee Riccobene:**

- 1322
 - Wanted clarification on the Zoom meeting vs. the meetings at Village Hall.

1323
1324 *Administrator Simon and Mayor Lopez addressed and responded to each*
1325 *question/concern.*

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1327 **Mayor Lopez:**

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 - Spoke about the article in the Las Cruces Sun News regarding aligning our
 - 1329 Agri-future.

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14. ADJOURNMENT

The meeting was adjourned by Mayor Lopez at 9:42 p.m.

Motion-Trustee Pacheco
Seconded-Trustee Rael

Unofficial Minutes submitted by:



Danielle Sedillo-Molina, Village Clerk

Unofficial Minutes

7. DEPARTMENTAL REPORTS

- A. MAYOR'S REPORT**
- B. ADMINISTRATOR'S REPORT**
- C. AGRI-NATURE CENTER MANAGER'S REPORT**
- D. PLANNING & ZONING DIRECTOR'S REPORT**
- E. PROJECT MANAGER'S REPORT**
- F. PUBLIC SAFETY LIAISON'S REPORT**



MAYOR
DONALD T. LOPEZ

ADMINISTRATOR
ANN SIMON

— ••• —
TRUSTEES
PABLO RAEL
MAYOR PRO TEM
ALLEN LEWIS
SANDRA PACHECO
TOM RICCOBENE

DEPARTMENTAL REPORT

Mayor Donald T. Lopez
Mayor's Report
September 2020

- As Mayor, I am proud to announce that the Village of Los Ranchos de Alb. will receive \$50,000.00 in State Covid-19 Emergency grants to Local Governments(CARES Act Funds) and \$1,006,425.00 in Small Business Grants in Partnership with local governments. Los Ranchos compared very favorably with other similar communities, for example The Village of Los Lunas received \$53,750.00 and \$335,475.00 respectively.
- Village staff will implement and begin the application process for our small businesses in a timely manner. Village Administrator Ann Simon will be providing additional details on the Cares Act funding and its distribution.
- As I have indicated in each of my last few Mayor's reports, Village staff continue to comply with the Governor's Public Health order's and amendments thereto, the latest amendment on August 27, 2020.
- Finally, our redesigned Village Vision Magazine will be out to our residents in late September 2020.



MAYOR
DONALD T. LOPEZ

ADMINISTRATOR
ANN SIMON

— ••• —
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TOM RICCOBENE

DEPARTMENTAL REPORT

Ann Simon
Administrator
September 2020

As we head into Fall, our projects are numerous.

- ***CARES Act Grants***

We were excited to see **\$50,000** of reimbursement from the Federal CARES Act (via the State of New Mexico, Department of Finance and Administration) for funds expended on COVID-Safe Practices, like Zoom technology, cell phones, and public safety.

We're also excited to be able to provide some relief to the many small businesses in the Village experiencing hardships over the past several months resulting from closures due to the pandemic. We received **\$1,006,425** for business assistance grants and will open that up to all Village businesses and Non-profits operating in the Village of Los Ranchos. We will begin outreach shortly.

- ***Economic Development***

We have been assembling a list of Village businesses, sorting them by type and size, and developing the start of an economic development committee. The first outreach to all businesses will be about the CARES Act funding. We hope to follow with information about the committee and invite those interested in increasing the economic vitality of the Village.

- ***Drainage***

Village Staff will commence work on three French Drains (2 at Calle del Pajarito; and 1 at Shulte); Staff also will be looking at and monitoring ponding at Enchanted Circle and Garduno. The Village is working collaboratively with Bernalillo County and AMAFCA to identify a regional approach to stormwater drainage. We're hopeful that a broader approach will provide a more sustainable solution to chronic ponding problems, especially on Garduno.

- ***Parks and Recreation***

Tennis: We received reimbursement of just under **\$3,000** from the United States Tennis Association for our outstanding raquet ball and tennis facility and our COVID-Safe Practices. Funds were used on new netting, a ball machine, and other COVID-friendly amenities.

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What's Happening in Los Ranchos?



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Pickle Ball: We received quotes to power wash and paint the old basket ball court on Green Valley Road for two pickle ball courts. We have been getting a number of inquiries about this up and coming sport and are pleased to be able to do this on a trial basis at minimal expense. We will not be expending funds on Old Village Hall.

Trailhead Improvements: The Village is working on improvements to the trailhead at Calle del Pajarito and the bike path. We will be putting up parking bumpers and signage and hopefully attracting a food truck or two.

- ***Agri-Nature Center***

The State of New Mexico released **\$250,000** in capital outlay funding for renovations to the Agri-Nature Center. The first project will be ADA bathrooms connected to sanitary sewer and water. Look out for drawings by Knight Seavy that provide a road map for future development at the center.

- ***Village Center***

The Village has sent a draft term sheet to Palindrome, LLC, which lays out some requests, and options that show our commitment to the project but also protects the Village. We hope to bring a development agreement to the Board for consent and approval by October.

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DEPARTMENTAL REPORT

Fergus Whitney
Agri Nature Center
September 2020

- NMSU has launched a public report highlighting the success of the Aligning our Agrifuture Program, (the report follows)
- Grapes from the Ag Center have been harvested thanks to Bill Shen and the Master Gardeners. The amount of grapes harvested equates to making about 50 gallons of wine.
- We have submitted the Healthy Soil Program Grant to SWCD CIUDAD as our Entity. If they approve our proposal it will then be submitted on October 4th to NMDA.
- We have finished our Hops harvest for 2020 which entailed 3 varieties chinook, cascade, nugget. The hops have been used by Hops Brewery on fourth street for 2 local beers with a third yet to be announced.
- We are doing propagation trials with lavender and hops with a goal of between 100 – 200 plant for the 2021 season.
- We are at planning stage for phase 2 of the aligning our agrifuture – strategic doing process- We plan to have our first public meeting at the end of September 2020.

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ALIGNING OUR AGRIFUTURE

AUGUST 2020 REPORT



THANK YOU

Imagine the Village of Los Ranchos de Albuquerque and New Mexico State University leveraged existing agricultural relationships to build an expanded, strategic partnership--what does that look like?

This appreciative question is what set us on a collaborative journey that started with a conversation in 2018. In July 2019, supported by a generous grant from the Thornburg Foundation, we began leveraging assets within agricultural networks to collectively move to the next level of performance.

As partners, NMSU and the Village of Los Ranchos realized the benefit of leveraging the growing “agriburbia” movement taking place across the U.S. by fostering multigenerational, community-driven programs that embody the agriculture of the future. **The heart of the project is to build trust within loosely connected local, regional, and state networks, then leverage those networks to create collaborative action. This collaborative actions supports community and economic development by developing capacity for leadership and advocacy.**

On August 19, 2019, we held the kick-off event for Aligning Our AgriFuture at the Larry P. Abraham Agri-Nature Center in the Village of Los Ranchos. The first event attracted 45 attendees who represented a network of community members, non-profits, volunteers, Master Gardeners, Cooperative Extension Service, K-12 schools, universities, businesses, local and state government, industry, and subject matter experts. Over the course of the year, we held five more convenings (two virtual) with a vibrant community of over 100 participants, representing more than 60 organizations. And the project continues to grow.

The Village of Los Ranchos is continuing Aligning Our AgriFuture as a nexus of engagement for volunteer networks, multigenerational teaching and learning, agritourism, and collaborative economic development. We wish to thank New Mexico State University, the Village of Los Ranchos, Thornburg Foundation, and all Aligning Our AgriFuture participants and leaders. A special thanks to Mayor Donald T. Lopez for his steadfast commitment and warm encouragement throughout this journey.



Lauren Goldstein, PhD
Organizational Development
Specialist, NMSU

Lauren Goldstein



Fergus Whitney
Agricultural Program Manager,
Village of Los Ranchos

Fergus Whitney

Photos in this report were taken between June 2019 and February 2020.

PROJECT OVERVIEW

The Village of Los Ranchos de Albuquerque was incorporated in 1958 from a desire for preservation of a rural lifestyle with open fields, unencumbered views and active cultivation of the land. Sixty-two years later, the Village is expanding that vision by establishing their community as a center for urban agriculture.

The Village’s 2035 Master Plan for Agriculture, updated with public input in 2019, clearly articulates the community’s intentional goals and provides a framework from which to begin strategic collaboration.

NMSU’s partnership is a natural fit as a land-grant university, and leverages existing Los Ranchos/NMSU relationships such as the statewide Cooperative Extension Service (extension.nmsu.edu), whose Bernalillo County agents teach nearly 20 workshops every year at the Larry P. Abraham Agri-Nature Center in Los Ranchos. Cooperative Extension provides the people of New Mexico with practical, research-based knowledge and programs to improve their quality of life.

Bernalillo County CES workshops include topics such as:

- Spring/Winter Gardening
- Cover Crops
- Soil Management
- Vertebrate Pest Control
- Grape Vine and Fruit Tree Pruning
- Diagnosing Plant Diseases and Disorders
- Pollinator Habitats
- Livestock Care: Peri-Urban Area
- Composting Basics



▶ John Garlisch, Bernalillo County Cooperative Extension Agent (4-H/ Natural Resources) leads the “Community Connections” table at Aligning Our AgriFuture Convening #3, hosted by project collaborator Indian Pueblo Cultural Center in Albuquerque (December 2019).

Photos in this report were taken between June 2019 and February 2020.

ORGANIZATIONAL PROCESS



Leveraging Assets to Create New Opportunities: Strategic Doing is a process that provides a system for forming quick collaborations and moving those collaborations directly to action and implementation. The process leverages loosely-connected networks of people and their assets--social, physical, skills, and capital. It provides a dynamic, action-based process that allows for new participants to engage at any time.



The 8 colorful networked boxes in the chart above represent a core team, new participants, and 6 working tables.

Funded by a generous grant from the Thornburg Foundation, NMSU and the Village of Los Ranchos hosted six convenings and networked dozens of smaller, connected meetings to bring stakeholder voices together in a facilitated, collaborative process called Strategic Doing. Participants in Aligning Our AgriFuture represent: Los Ranchos and ABQ metro area community members; K-12 programs; small-scale farmers and producers; businesses; non-profits; subject matter experts and advocates; universities; and local and state governments.

ALIGNING ASSETS

Working Groups

Each convening was designed to allow participation from new collaborators, and also to allow people to adjust their level of engagement in natural ebbs and flows. Strong leaders emerged at each working table. They helped keep momentum going between convenings by coordinating and communicating with participants.

Working groups, aligned with goals from the Village of Los Ranchos 2035 Master Plan for Agriculture, used the appreciative framing question below to start to align their existing assets to create new opportunities. These working groups created an enhanced capacity for advocacy and leadership at the local level.

Imagine we aligned our assets and strengthened our networks to...



Caption: A student participates in Albuquerque Public Schools' School Garden program at Low Wallace Elementary.

Kateri Sava, APS Garden Specialist, is an engaged project collaborator in the Education and Youth working group.

Visit the APS School Gardens program page: www.aps.edu/coordinated-school-health/school-gardens.

Education and Youth:

...pursue a multigenerational approach to agriculture through continuing education and youth involvement...

Next Generation:

...engage developing and established small-scale farmers and educators to continue generational legacy in New Mexico agriculture...

AgriTourism:

...elevate agriculture as a component of economic development through outreach activities, entertainment, hospitality, and direct sales...

Farming Resiliency:

...encourage the adoption of newer forms of agriculture, techniques, infrastructure, and water conservation...

Community Connections:

...build relationships within the wider community to create new opportunities...

Crops and Orchards:

...cultivate farm-industry best practices and information-sharing for production efficiencies and mutual benefits...

...What does that look like?

UNIVERSITY OUTREACH AND COMMUNITY COLLABORATION

The mission of the New Mexico State University system is to serve the diverse needs of the state through comprehensive programs of education, research, extension and outreach, and public service. As the state's land-grant and space-grant university, and as a Hispanic-Serving Institution, NMSU fosters learning, inquiry, diversity and inclusion, social mobility, and service to the broader community.

Four strategic goals outlined in NMSU LEADS 2025, the university's strategic plan, reflect the university's mission and vision and are vital to NMSU's success. These include advancing student success; elevating research and creativity; amplifying extension and outreach; and building a robust NMSU system.

Aligning Our AgriFuture fully embodies LEADS 2025 Goal 3: Amplify Extension and Outreach

- **Objective 3.1:** Be a leader in place-based innovation and in economic and community development
- **Objective 3.4:** Strengthen and elevate public-private engagement
- **Objective 3.5:** Amplify Cooperative Extension and outreach programs and services to increase support for businesses, individuals, and communities



“The Aligning our AgriFuture project is reflective of the multi-dimensional collaborations that NMSU is working to foster across the state and region to grow a diverse and robust economy.”

-Patricia A. Sullivan, PhD, Associate Dean of Engineering and Director, Office of Strategic Initiatives, New Mexico State University.

Project partner Engineering New Mexico Resource Network at NMSU is another statewide resource that leverages a network of industry, community, and academic partners to improve the quality of life, promote economic development, and enhance educational systems. engrnm.nmsu.edu

AMPLIFYING COMMUNITY ENGAGEMENT

As a result of the early success of Aligning Our AgriFuture, NMSU has leveraged the opportunity to scale the Strategic Doing process through its statewide community-facing outreach and economic development programs, including statewide efforts to grow a Clean Energy Economy, and offerings for business development and entrepreneurship. The images below illustrate workshops that took place in Fall 2019 and Spring 2020.

Another notable outcome of the Aligning Our AgriFuture project is a partnership between the Indian Pueblo Cultural Center (IPCC), Roanhorse Consulting and NMSU Arrowhead Center. The partnership held a convening in February 2020 at IPCC in Albuquerque to bring together service providers, entrepreneurs, and other stakeholders to link, leverage, and align existing resources to support the successful rollout of the Indian Pueblo Opportunity Center (IPOC) in 2021. IPOC is an inclusive Native American makerspace and business incubator that will serve members of the 19 Pueblos of New Mexico, along with non-Native community members, who are interested in starting businesses in the areas of agriculture, food-based production, and other creative industries including jewelry and pottery.



Taos, December 2019
Arrowhead Community Entrepreneurship Program



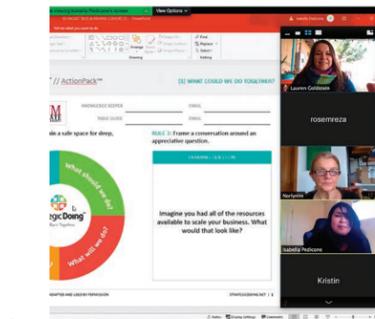
Las Vegas, January 2020
Arrowhead AgSprint Program Outreach



Deming, Feb 2020
Arrowhead Community Entrepreneurship Program



Indian Pueblo Cultural Center, February 2020
Indian Pueblo Opportunity Center Network Development



Zoom (Virtual), March 2020
Arrowhead Center BizSprint Program

OUTCOMES AND IMPACTS

A landscape of collaboration with multiple levels of engagement.

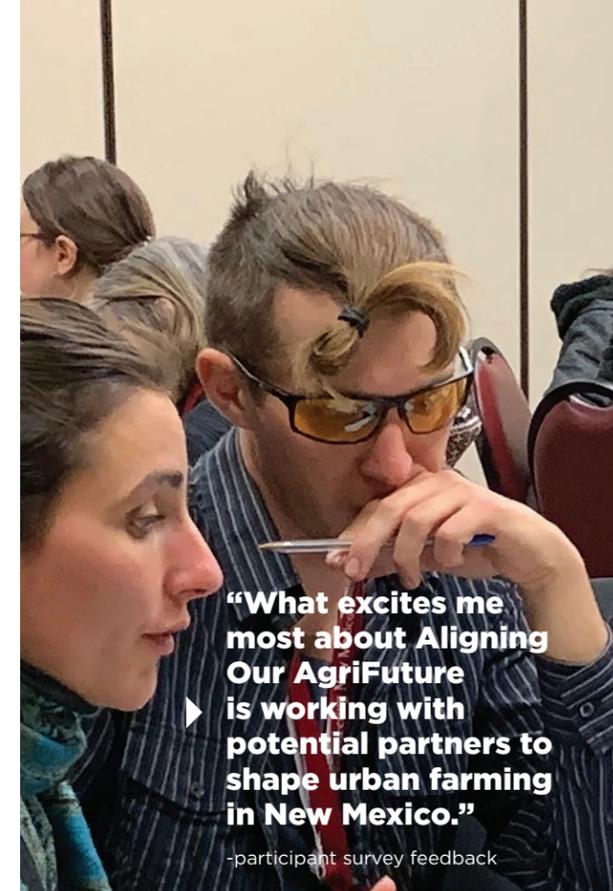
- partnership collaboration with New Mexico First leadership
- partnership collaboration with Indian Pueblo Cultural Center leadership
- full-time administrative assistant position created at Larry P. Abraham AgriNature Center
- enhanced relationship between the AgriNature Center and Rio Grande Community Farm, including framework for a shared farm equipment agreement
- enhanced agricultural network between Village of Los Ranchos and Village of Corrales
- reorganization of Los Ranchos Agriculture Committee to support project continuity
- community leader and dedicated project participant established as facilitator for Aligning Our AgriFuture Phase II
- ABQ Public Schools School Garden Conference and Virtual Binder
- ABQ BioPark and Conservation Corps clearing of AgriNature fields post-harvest
- \$10K follow-on funding from Albuquerque Community Foundation to build out cold storage in shipping container for urban gardening education at AgriNature Center
- joint grant proposal submissions between Explora/Los Ranchos Elementary/Mandy's Farm
- Bernalillo County Master Gardeners and Trees New Mexico orchard collaboration
- Steel Bender Brewery and NMSU Pollution Prevention and Energy Efficiency program relationship
- a Strategic Doing session with Indian Pueblo Cultural Center/ Indian Pueblo Opportunity Center
- implementation of community survey on COVID-19-related needs and subsequent action plans
- increase in offerings in Cooperative Extension Service classes at AgriNature Center
- private and federal joint grant proposal submissions between new project networks
- increase in shared volunteer networks between participants
- increase in trust in collaborative networks as evidenced by exponential community participation



Lauren Goldstein, project facilitator, gives an overview to participants at Convening #1 at the Larry P. Abraham Agri-Nature Center.



Aligning Our AgriFuture successfully transitioned to a digital space in March 2020 after the onset of COVID-19. The Village of Los Ranchos continues to coordinate with participants for Phase II of the project.



“What excites me most about Aligning Our AgriFuture is working with potential partners to shape urban farming in New Mexico.”

-participant survey feedback



Aligning Our AgriFuture Participants:

104 unique participants representing 64 affiliations constituted a total attendance of 265 across six project convenings.



“Although I was connected with many folks through my position outside of the convenings, Aligning our Agrifuture has allowed me to have honest conversations with partners interested in increasing youth engagement to agriculture especially in Los Ranchos.”

-participant survey feedback



Kids create their own acequia systems at summer 2019 iExplora! Farm Camp at the Agri-Nature Center.

iExplora! is an engaged Aligning Our AgriFuture project collaborator.

Visit iExplora! at www.explora.us.

COMMUNITY-DRIVEN

Aligning Our AgriFuture Project Participants

- AgrAbility
- AgriCultura Network
- Albuquerque Public Schools School Garden Program
- Bernalillo County Master Gardeners
- Bluefly Farms
- Brawley and Company
- Burque Bee Farms
- Chispas Farm
- City of Albuquerque, ABQ BioPark
- City of Albuquerque, City Forester
- City of Albuquerque, Open Space
- Ciudad Soil and Water Conservation District
- College of Santa Fe
- Creative Startups
- Crossed Sabers Hop Company
- DKD Engineering, Inc.
- iExplora!
- Food is Free Albuquerque
- Grow the Growers
- HorseSense
- Independent and Local Landowners
- Independent Volunteers
- Indian Pueblo Cultural Center
- Jenifer Romero Consulting
- Kauffman Forward Cities
- Lazy JJ's Farm/George I. Sanchez Collaborative School
- Loose Leaf Farm
- Los Poblanos Historic Inn & Organic Farm
- Los Ranchos Elementary/Code of the West
- Los Ranchos Growers' Market
- Los Ranchos Schulte House Project
- Mandy's Farm
- New Mexico Ag in the Classroom
- New Mexico Department of Agriculture
- New Mexico Department of Public Safety, Cabinet Secretary
- New Mexico Farm & Livestock Bureau
- New Mexico Farmers' Marketing Association
- New Mexico First
- New Mexico Fresh Foods
- New Mexico Healthy Soil Working Group
- New Mexico Hops Growers Association
- New Mexico Tourism Department
- NMSU Bernalillo County Cooperative Extension Service
- NMSU College of Engineering
- NMSU Engineering New Mexico Resource Network
- North Valley Academy
- Office of Senator Tom Udall, Field Representative
- Office of Senator Tom Udall, Special Projects Coordinator
- Plant for the Planet
- RCJ Orchard, LLC
- Red Hat Hops, LLC
- Rio Grande Community Farm
- SouthWest Organizing Project
- The Montibon Company
- Thornburg Foundation
- University of New Mexico Sustainability Studies
- Village of Corrales, Farmland Preservation & Agricultural Commission
- Village of Corrales, Mayor
- Village of Los Ranchos, Fourth Street Improvement Project
- Village of Los Ranchos, Agriculture Committee
- Village of Los Ranchos, Lavender in the Village
- Village of Los Ranchos, Planning and Zoning
- Village of Los Ranchos, Mayor, Trustee, and Village Administrator
- Warrior Farmer Project
- World Alliance for the Volunteer Economy

“Agriculture is an important section in Vision 2035 (the Village of Los Ranchos Master Plan) and is also interwoven throughout the plan. I was excited to see such quick turnaround implementing action, and appreciated how closely the AOA project tied with the goals we identified in Vision 2035. The close ties to the long-range Vision 2035 Strategic Plan and with Village staff in multiple departments meant that AOA really was a partnership rooted in the Village.”

-Tiffany Justice, Village of Los Ranchos Planning & Zoning Director

No Thornburg Foundation funds were contributed to any candidate for elective office of a government entity, contributed to a political party, or used for lobbying purposes under Internal Revenue Service definitions.

Photos in this report were taken between June 2019 and February 2020.

NEXT STEPS



- To subscribe to email updates from the **Larry P. Abraham Agri-Nature Center**, contact **Sabrina Apodaca, Administrative Assistant**, sapodaca@losranchosnm.gov, (505) 355-1462 and visit the **Agri-Nature Center on Facebook**.
- To learn how to get involved with the Aligning Our AgriFuture project, contact **Fergus Whitney, Village of Los Ranchos Agricultural Program Manager**, fwhitney@losranchosnm.gov, (505) 344-6582
- To see all upcoming events, webinars, and classes offered by NMSU Bernalillo County Cooperative Extension, visit bernalilloextension.nmsu.edu
- To learn more about Strategic Doing at New Mexico State University, visit nmsu-engineering.zohobackstage.com/StrategicDoing.
- To explore the vibrant Village of Los Ranchos visit losranchosnm.gov



Photos in this report were taken between June 2019 and February 2020.



Thornburg Foundation





MAYOR
DONALD T. LOPEZ

ADMINISTRATOR
ANN SIMON

— ... —
TRUSTEES
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DEPARTMENTAL REPORT

Tiffany Justice
Planning & Zoning
September 2020

General

- The Department continues to operate remotely with staff regularly fielding questions on our process over phone and email, and providing information and applications via our website.
- All staff in department share permit processing duties. This month there were more new residential builds than usual.

Jennifer Schilling, Administrative Assistant

- Working on Village Vision magazine redesign and new processes.
- Processing parcel, building, and sign permits.
- Obtaining quotes for website redesign incorporating a payment and permit portal rather than separate online business registration software. This may be more cost effective, as it would handle online processing of all permits, not only business licenses.

Keen Heinzelman, Code Enforcement Officer

- Processing large building permits, such as for new residences.
- Processing excavation/barricade permits.
- Patrolling Village and working with property owners to bring properties into compliance.
 - Following up on annual letters for weeds sent the past couple of months.

Tiffany Justice, Director

- Working with Jeff Phillips, Village Emergency Manager, on Hazard Mitigation Plan update (attending meetings, retrieving data needed for update, noticing public input).
- Attending monthly Technical Advisory Group (TAG) and Stormwater Quality Management Team (MRGSQT) meetings, per compliance with MS4 stormwater permit.
 - Drafting annual report for public notice in October.
- Drafting policy options report for short-term rentals. This report will cover distinctions between the different types of short-term rentals (i.e. present vs. absent-owner), public concerns with short-term rentals, different enforcement options and lessons from other communities, a discussion about guest houses and outbuildings, and case examples to assist in decision-making. We hope to bring this to the Board in the next few months, ideally by the end of the year.

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What's Happening in Los Ranchos?



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Permits

July is included to show activity not included in mid-year report. Future reports will be for prior month only.

Building Permits *Pending not included	July	Valuation	August	Valuation
Commercial	Commercial Tenant Improvements	\$455,000		
	Reroof	\$101,000		
Signs	Commercial	\$65	Agricultural Sign	\$40
	Commercial	\$40	Home Occupation	\$29
	Commercial	\$41		
New Residential Construction	New Residence	\$625,000	New Residence	\$350,000
	New Residence	\$455,000	New Residence	\$586,000
	Addition (Attached Guest House)	\$109,000	New Residence	\$861,000
			New Residence Revisions	\$42
Residential Alterations	Reroof Revisions	\$30	Remodel	\$500,000
	Reroof	\$143,000	Remodel	\$361,000
	Reroof	\$15,000	Solar	\$34,000
			Solar	\$29,000
			Reroof	\$22,000
Outbuildings	Garage	\$33,000	Barn	\$30,000
	Greenhouse	\$169,000	Garage	\$450,000
	Shed	\$19,000	Garage	\$78,000
			Shade Structure	\$39,000
			Shed	\$9,000
			Pool	\$72,000
			Pool	\$58,000
			Pool	\$40,000
			Fence	\$40
			Fence	\$40
			Fence	\$40

Note: Valuation is the value of the construction per square foot multiplied by rates passed by Resolution 2012-1-2.

Parcel Permits	July	August
Realtors	3	7
Contractors	18	8

Excavation/Barricade Permits	July	August
Barricade Only	1	4
Excavation & Barricade	6	1

P&Z Report Items/ Items for Public Hearings	July	August
Conditional Use	1, approved	4, approved
Home Occupation	2, approved	0
Minor Subdivision	0	1
Site Development Plan	3: 2 sketch plat review at P&Z, 1 approved	1, preliminary review at P&Z
Variance	1, deferred	3: 2 denied, 1 withdrawn
Zone Map Amendment	0	1, approved

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DEPARTMENTAL REPORT

María G. Rinaldi
Projects Manager
September 2020

- **Fourth Street Revitalization:**

A project closeout meeting was held between the VLR, Sites SW/Tierra West, and Bradbury on August 28th to develop a line item schedule for all outstanding punch list items and open construction RFIs (requests for information from Bradbury to Sites SW). These items include final punch list comments from NMDOT from the walkthrough which occurred on July 17th. Sites SW is preparing responses to NMDOT comments including ADA and other standards of design issues in the process of responding to RFIs. We are finalizing a completion schedule and completion cost based on information to be received from Sites SW.

Contract status this reporting period:

Pay Application #26, \$88,485.40 (inclusive of change orders 23, 26, & 28)

Change orders

#23 \$22,168 (ADA improvements at on street parking areas)

#26 \$2,643.96 (minor drainage adjustment on Tyler)

#28 \$24,220.82 (contract extension due to outstanding RFIs and closeout)

Contract Amount \$7,405,282,000 (with change orders/without GRT/round numbers)

Paid to date \$7,263,000 (with change orders/without GRT/round numbers) NO

ADDITIONAL payments to be made until contract is closed out

Balance to completion \$142,500.00 (without GRT/round numbers)

*Pending a change order for the purchase/installation of additional flashing pedestrian lights and speed boards.

*Pending final change order for final quantities as-built (anticipate a credit to the Village).

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Agri-Nature Center Improvements:

On-going project management for the expenditure of legislative appropriation funds on Agri-Nature Center Improvements; MEP and structural analysis, water, sewer, and fire suppression improvements.

1. Project closed out pending final payment of \$45,316.42
Final project cost \$ 141,376.58
To be reimbursed by legislative appropriation \$92,087.65
2. Bradbury Stamm was awarded a contract in the amount of \$126,307k.
*Change Order #1 issued for the installation of a backflow preventer and extension of contract by seven days and \$5,604.01.
*Change Order #2 issued for installation of manhole cones (to prevent flooding of manholes during irrigation of fields), protective bollards around fire hydrants to prevent damage from farm equipment in the amount of \$3,492.00. CO#2 also extends the contract by ten days to accommodate the Utility Authority schedule for project review/sewer vacuum and service meter install. The additional ten days do not add to the contract cost.
*Change Order #3 issued for additional traffic control plan equipment for full closure of Rio Grande Blvd. and for installation of/replacement of failed existing sewer cleanouts in the amount of \$5,973.95
3. 2019 Legislative Appropriation in the amount of \$250,000 unfrozen for expenditure. Working with A. Simon and Agri-Nature staff on submitting a Notice of Obligation (NOO) on design of the next phase of improvements by InSite Design (Knight Seavy).
4. 2020 Legislative Appropriation in the amount of \$225,000 on bond sale list for potential funding. Will report status in November BOT report.

Village Center Project: agenda item for further discussion September 9th

Ann Simon and I continue working on the draft Village Center Project Development Agreement for presentation to the BOT in October

Development Agreement components in progress with schedule:

- Proposed phased development schedule by end of September
- Draft Term sheet for discussion with BOT by September BOT meeting
- Working with A. Simon and N. Winters on draft options for property transfer for discussion and inclusion in agreement by end of September/early October

Preliminary Engineering Phase of 4th Street Revitalization (Pueblo Solano to Ortega) *Nothing new to report. Awaiting executed agreement from NMDOT to proceed with the project.*

Funding agreement received from NMDOT in the amount of \$480k of State Road Fund
Next Steps:

- Cooperative Agreement signed by Mayor and legal counsel and submitted to NMDOT

6718 Rio Grande Blvd. NW Los Ranchos, New Mexico 87107

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- Upon our receipt of a fully executed agreement from NMDOT, we will prepare a project estimate and scope to include ROW survey and utility, environmental and cultural and Geotech reviews and certifications for review by NMDOT.
- Working with Bohannon Houston on Task Order for 4th St. Phase 2 preliminary engineering under A&E contract for professional services. Anticipate issuance of Task order by mid-September
- Project schedule to be developed for all activities and awarded accordingly.

Roadway Improvements Project

Nothing new to report. Awaiting executed agreement from NMDOT to proceed with the project.

Funding agreement received from NMDOT in the amount of \$96k of Local Govt. Road Fund monies for crack seal and/or striping of portions of El Pueblo, Osuna/Chavez, Garduño, Ranchitos, Los Rachos, and Green Valley (full scope available at your request).

Next steps: *Upon receipt of executed agreement from NMDOT*

- We will request a notice of obligation (NOO) from NMDOT approving the contractor based on estimates received once the fully executed agreement is received.
- Upon receipt of a NOO, we will issue a Notice to Proceed to the contractor with a schedule for completion.

Subsequent steps to be outlined in next report.

Other:

- Prepared and submitted a Transportation Improvement Plan (TIP) amendment to include 4th Street Phase 2 in the regional transportation plan administered by MRCOG in anticipation that the TIP plan will be used to distribute potential stimulus funding.
- Continue monitoring/responding to requests for information/reporting on State website for legislative appropriations, including CPMS (State of New Mexico Capital Projects Monitoring System) reporting and information for Bond Questionnaire for 2020 Agri-Nature appropriation.
*2019 Legislative Appropriations unfrozen and available for expenditure on 4th Street Improvements and Agri-Nature Center Improvements.
- Participating as a Committee Member for administration of the Village's CARES ACT funding.

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MAYOR
DONALD T. LOPEZ

ADMINISTRATOR
ANN SIMON

— ••• —
TRUSTEES
PABLO RAEL
MAYOR PRO TEM
ALLEN LEWIS
SANDRA PACHECO
TOM RICCOBENE

DEPARTMENTAL REPORT

Fred Radosevich
Public Safety Report
August 2020

Meetings

- Contact with Village Staff to include, Mayor, Maria, Keen, Ann and Dominic weekly though out the month. Weekly contact with BCSO, Village Staff Meetings-Zoom
- Captain Sharp, North Valley Commander-phone and Email
- 4th Street Project Meeting
- BOT Zoom meeting

Citizen Issues

- COVID-19 Issues, Occupancy issues and directing complaints
- Speeding on, North 4th, El Pueblo, and Ortega
- Line of sight issues on 7500 north 4th Street

Other Issues

- Attended Municipal Court
- Animal Cruelty Issue
- Possible Drive in Concert
- Zoning Issues 7000 block of 4th Street

Bernalillo County Reports

- No reports this month due to report deadline

8. FINANCIAL BUSINESS

**A. DISCUSSION AND APPROVAL OF CASH REPORT-
AUGUST 2020**

Village of Los Ranchos de Albuquerque Cash Report Summary

Cash Report for the month of August 31, 2020.

Ending cash balance at August 31, 2020 is \$5,001,623.47, which is a decrease of \$96,788.73, for this month.

YTD deficiency of revenues over expenditures is \$176,657.30.

Unusual or Significant Items

General Fund – Planning & Zoning –Professional Services Engineers– page 6, -\$23,393.90 in YTD column due to accrual of costs for Tescosa property back into FY2020.

General Fund – Police – Contract services – Public Safety – page 8, \$565.36, YTD amount is lower than current period due to accrual half the invoice back into FY2020.

General Fund – Capital Expenditures – Capital Roadways, Bridges & Culverts – page 12, \$64,425.40, for Pay App 22 to Bradbury Stamm, check #44404

Capital Project Infrastructure – C3193310 – Capital Expenditures- Roadways – page 23, \$24,060.00, for Pay App 22 to Bradbury Stamm, check #44404

Capital Project Buildings – 16-A2397 – State Grant – page 28, \$17,206.06, reimbursements from state for agri-nature grant. This is payment one of four we are waiting on.

Village of Los Ranchos de Albuquerque
Cash Balance Summary by Fund
for the Fiscal Year Ending June 30, 2021
as of August 31, 2020

	<i>Beginning Cash Balance</i>	<i>Excess/(Deficiency)</i>	<i>Ending Cash Balance</i>
101 General Fund	\$ 3,479,457.78	\$ 14,167.19	\$ 3,493,624.97
201 Correction	\$ 900.00	\$ -	\$ 900.00
209 Fire Protection Fund	\$ -	\$ 29,049.40	\$ 29,049.40
211 Law Enforcement Protection Fund	\$ 20,000.00	\$ 20,000.00	\$ 40,000.00
216 Municipal Street Fund	\$ 391,764.44	\$ 28,173.17	\$ 419,937.61
299 Special - Other Funds	\$ 9,133.14	\$ -	\$ 9,133.14
311 Capital Project Infrastructure	\$ (732.72)	\$ (24,060.00)	\$ (24,792.72)
312 Capital Project Buildings	\$ (138,851.25)	\$ 17,206.06	\$ (121,645.19)
380 Purchase Real Property Reserve Fu	\$ 459,238.25	\$ -	\$ 459,238.25
399 Capital Project - Other	\$ 31,111.81	\$ -	\$ 31,111.81
401 General Obligation Bonds	\$ -	\$ (262,153.11)	\$ (262,153.11)
410 General Obligation Bonds Reserve	\$ 862,348.45	\$ -	\$ 862,348.45
505 Agri-Nature Center Farm Camps	\$ 63,910.86	\$ 960.00	\$ 64,870.86
	\$ 5,178,280.76	\$ (176,657.30)	\$ 5,001,623.47

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2020 Through 8/31/2020

Account No.	Current Period			Year - to -Date				
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2020/2021 Original	2020/2021 Revised	Cash Basis YTD Actual	% of Total Budget	
101 - General Fund								
0099 - General Fund Revenue								
Revenues								
Franchise taxes	31100	24,477.00	28,883.42	4,406	293,724.00	293,724.00	67,442.42	22.96%
Munic gross receipts taxes	31250	69,813.00	87,128.19	17,315	837,761.00	837,761.00	87,128.19	10.40%
State share gross receipts taxes	32410	104,452.00	112,162.98	7,711	1,253,424.00	1,253,424.00	112,162.98	8.95%
Animal permit fees	33100	46.00	0.00	(46)	549.00	549.00	0.00	0.00%
Building permit fees	33300	1,852.00	14,092.12	12,240	22,222.00	22,222.00	24,366.15	109.65%
Excavation/barricade permits	33350	975.00	826.08	(149)	11,697.00	11,697.00	1,676.78	14.34%
Business registration fees	33400	87.00	176.11	89	8,488.00	8,488.00	562.22	6.62%
Parcel permit fees	33450	258.00	530.55	273	3,096.00	3,096.00	743.88	24.03%
Liquor license fees	33500	500.00	0.00	(500)	1,500.00	1,500.00	1,750.00	116.67%
Home occupation fees	33910	200.00	101.59	(98)	5,900.00	5,900.00	201.59	3.42%
Application fees	34010	844.00	569.95	(274)	10,118.00	10,118.00	1,423.93	14.07%
LR Newsletter advertising revenue	34990	1,983.00	1,680.21	(303)	23,792.00	23,792.00	1,680.21	7.06%
Miscellaneous revenue	34991	572.00	3,003.67	2,432	16,868.00	16,868.00	13,231.52	78.44%
Judicial education fee	35008	0.00	0.00	0	12.00	12.00	6.00	50.00%
Court automation fee	35015	0.00	0.00	0	24.00	24.00	12.00	50.00%
Municipal court fines	35020	0.00	0.00	0	134.00	134.00	86.00	64.18%
Investment income	36030	4,332.00	86.60	(4,245)	51,986.00	51,986.00	1,032.23	1.99%
Film Permit Fees	36040	0.00	0.00	0	0.00	0.00	0.00	0.00%
Rent income storage units	36070	10,006.00	11,650.00	1,644	120,079.00	120,079.00	26,492.00	22.06%
Land rent	36075	5,901.00	7,260.00	1,359	70,806.00	70,806.00	14,520.00	20.51%
Trailer park rent	36077	2,946.00	4,275.00	1,329	35,344.00	35,344.00	8,500.00	24.05%
Property rental income	36079	2,776.00	3,857.16	1,081	33,318.00	33,318.00	7,657.32	22.98%
Small cities assistance grant	37180	0.00	0.00	0	170,000.00	170,000.00	0.00	0.00%
		232,020.00	276,283.63	44,264	2,970,842.00	2,970,842.00	370,675.42	12.48%

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2020 Through 8/31/2020

Account No.	Current Period			Year - to -Date				
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2020/2021 Original	2020/2021 Revised	Cash Basis YTD Actual	% of Total Budget	
101 - General Fund								
0100 - Executive Legislative								
Department Expenditures								
Wages-Elected Official	41010	923.08	923.08	0	14,400.04	14,400.04	1,200.00	8.33%
Wages-Full Time	41020	8,846.16	8,846.16	0	115,000.08	115,000.08	11,499.86	10.00%
FICA Regular	42010	576.38	574.75	2	7,640.92	7,640.92	869.03	11.37%
FICA Medicare	42020	134.80	134.42	0	1,786.84	1,786.84	203.24	11.37%
Retirement Contributions	42030	1,573.51	1,573.52	(0)	20,455.64	20,455.64	2,058.83	10.06%
Health Care	42050	1,137.59	73.50	1,064	13,651.04	13,651.04	1,211.07	8.87%
Mileage Reimbursement	43010	128.00	0.00	128	3,233.00	3,233.00	0.00	0.00%
Per Diem (Meals, Lodging, etc)	43020	200.00	0.00	200	7,235.00	7,235.00	0.00	0.00%
Employee Training	47040	100.00	0.00	100	2,000.00	2,000.00	0.00	0.00%
Subscriptions & Memberships	47140	1,490.00	3,570.00	(2,080)	13,200.00	13,200.00	11,220.00	85.00%
Total Department Expenditures		15,109.52	15,695.43	(586)	198,602.56	198,602.56	28,262.03	14.23%

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2020 Through 8/31/2020

Account No.	Current Period			Year - to -Date				
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2020/2021 Original	2020/2021 Revised	Cash Basis YTD Actual	% of Total Budget	
101 - General Fund								
0200 - Judicial								
Department Expenditures								
Wages-Elected Official	41010	0.00	0.00	0	1,200.00	1,200.00	0.00	0.00%
Wages-Part Time	41030	547.84	478.80	69	7,121.92	7,121.92	611.92	8.59%
FICA Regular	42010	50.95	29.69	21	516.00	516.00	10.04	1.95%
FICA Medicare	42020	11.92	6.94	5	120.64	120.64	9.45	7.83%
Mileage Reimbursement	43010	0.00	0.00	0	310.00	310.00	0.00	0.00%
Prof. Service - Computer Support	45150	0.00	0.00	0	440.00	440.00	0.00	0.00%
Judicial Education Fee	45895	0.00	3.00	(3)	48.00	48.00	(3.00)	-6.25%
Court Automation Fee	45900	0.00	0.00	0	96.00	96.00	12.00	12.50%
Employee Training	47040	0.00	0.00	0	200.00	200.00	0.00	0.00%
Subscriptions & Memberships	47140	0.00	0.00	0	200.00	200.00	230.00	115.00%
Total Department Expenditures		610.71	518.43	92	10,252.56	10,252.56	870.41	8.49%

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2020 Through 8/31/2020

Account No.	Current Period			Year - to -Date				
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2020/2021 Original	2020/2021 Revised	Cash Basis YTD Actual	% of Total Budget	
101 - General Fund								
1011 - Elections								
Department Expenditures								
Professional Services - Election Judges	45120	0.00	0.00	0	0.00	0.00	0.00	0.00%
Supplies	46010	0.00	0.00	0	0.00	0.00	0.00	0.00%
Rent of Equipment & Machinery	47120	0.00	0.00	0	0.00	0.00	0.00	0.00%
Total Department Expenditures		0.00	0.00	0	0.00	0.00	0.00	0.00%

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2020 Through 8/31/2020

Account No.	Current Period			Year - to -Date			
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2020/2021 Original	2020/2021 Revised	Cash Basis YTD Actual	% of Total Budget
101 - General Fund							
1200 - Financial Administration							
Department Expenditures							
Wages-Full Time	41020	5,964.80	5,964.80	0	77,542.40	77,542.40	7,754.24 10.00%
Wages-Part Time	41030	369.24	369.24	0	4,800.12	4,800.12	480.02 10.00%
FICA Regular	42010	382.43	382.15	0	4,971.60	4,971.60	637.34 12.82%
FICA Medicare	42020	89.44	89.38	0	1,162.71	1,162.71	117.14 10.07%
Retirement Contributions	42030	1,060.99	1,060.98	0	13,792.86	13,792.86	1,379.18 10.00%
Health Care	42050	357.24	20.54	337	4,644.12	4,644.12	407.56 8.78%
Audit Fees	45010	5,394.00	0.00	5,394	15,102.38	15,102.38	7,551.25 50.00%
Prof. Service - Computer Support	45150	0.00	161.44	(161)	1,287.00	1,287.00	161.44 12.54%
Contract Svc-Bank Charges	45901	1,273.00	422.53	850	15,276.00	15,276.00	1,650.42 10.80%
Subscriptions & Memberships	47140	0.00	0.00	0	375.00	375.00	50.00 13.33%
Total Department Expenditures		14,891.14	8,471.06	6,420	138,954.19	138,954.19	20,188.59 14.53%

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2020 Through 8/31/2020

Account No.	Current Period			Year - to -Date				
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2020/2021 Original	2020/2021 Revised	Cash Basis YTD Actual	% of Total Budget	
101 - General Fund								
1700 - Planning and Zoning								
Department Expenditures								
Wages-Full Time	41020	12,323.06	12,323.06	0	160,199.78	160,199.78	15,972.77	9.97%
FICA Regular	42010	754.31	753.75	1	9,806.02	9,806.02	1,160.19	11.83%
FICA Medicare	42020	176.41	176.28	0	2,293.34	2,293.34	271.33	11.83%
Retirement Contributions	42030	2,191.96	2,191.96	0	28,495.50	28,495.50	2,849.92	10.00%
Health Care	42050	387.01	20.54	366	4,644.12	4,644.12	407.56	8.78%
Professional Services - Master Plan	45011	250.00	0.00	250	1,000.00	1,000.00	0.00	0.00%
Prof. Service - Engineers	45030	750.00	4,482.17	(3,732)	9,000.00	9,000.00	(23,393.90)	-259.93%
EPA Stormwater Monitoring	45035	0.00	0.00	0	200.00	200.00	0.00	0.00%
Storm Water Team Participation	45040	0.00	0.00	0	6,000.00	6,000.00	6,000.00	100.00%
Const Regulation Services	45045	0.00	0.00	0	17,500.00	17,500.00	0.00	0.00%
Fire Inspection Services	45050	0.00	0.00	0	0.00	0.00	420.00	0.00%
Printing, Publishing, & Advert.	47080	100.00	41.53	58	1,200.00	1,200.00	41.53	3.46%
Subscriptions & Memberships	47140	190.00	365.27	(175)	2,260.00	2,260.00	365.27	16.16%
Total Department Expenditures		17,122.75	20,354.56	(3,232)	242,598.76	242,598.76	4,094.67	1.69%

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2020 Through 8/31/2020

Account No.	Current Period			Year - to -Date				
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2020/2021 Original	2020/2021 Revised	Cash Basis YTD Actual	% of Total Budget	
101 - General Fund								
1840 - General Administration								
Department Expenditures								
Wages-Full Time	41020	7,952.00	7,332.00	620	103,376.00	103,376.00	9,045.60	8.75%
FICA Regular	42010	451.23	433.69	18	5,865.78	5,865.78	569.89	9.72%
FICA Medicare	42020	105.79	101.43	4	1,375.28	1,375.28	133.29	9.69%
Retirement Contributions	42030	1,414.46	1,304.18	110	18,387.98	18,387.98	1,608.90	8.75%
Health Care	42050	1,574.47	41.45	1,533	18,893.64	18,893.64	828.70	4.39%
Worker's Comp. Assessment	42080	0.00	0.00	0	195.20	195.20	86.00	44.06%
Mileage Reimbursement	43010	125.00	0.00	125	500.00	500.00	0.00	0.00%
Per Diem (Meals, Lodging, etc)	43020	200.00	0.00	200	2,735.00	2,735.00	26.97	0.99%
Maint-Building & Structure	44010	981.00	0.00	981	11,772.00	11,772.00	0.00	0.00%
Maint-Vehicle/furn/fixt/equip	44040	188.00	61.97	126	9,375.00	9,375.00	61.97	0.66%
Attorney Fees and Settlements	45020	10,417.00	0.00	10,417	125,000.00	125,000.00	0.00	0.00%
Professional Service - Computer Support	45150	4,999.00	5,000.97	(2)	59,988.00	59,988.00	11,299.97	18.84%
Professional Service - Water rights	45165	0.00	0.00	0	6,000.00	6,000.00	0.00	0.00%
Contract Svc-Physicals	45910	300.00	0.00	300	1,200.00	1,200.00	0.00	0.00%
Contract Svc-Temp Labor	45911	5,333.00	6,530.79	(1,198)	64,000.00	64,000.00	6,444.24	10.07%
Contract Services A-AAA Self Storage	45915	4,000.00	2,191.02	1,809	48,000.00	48,000.00	8,578.67	17.87%
Supplies	46010	2,000.00	755.67	1,244	24,000.00	24,000.00	1,064.97	4.44%
Miscellaneous	46090	250.00	5.37	245	3,000.00	3,000.00	(18.37)	-0.61%
Employee Training	47040	262.00	0.00	262	3,144.00	3,144.00	(85.00)	-2.70%
Insurance-Non employee	47060	0.00	0.00	0	60,328.74	60,328.74	0.00	0.00%
Postage & Mail Service	47070	25.00	220.00	(195)	8,000.00	8,000.00	703.75	8.80%
Printing, publishing & advertising	47080	1,250.00	946.01	304	15,000.00	15,000.00	857.73	5.72%
Printing, Pub/Advert-LR News	47081	0.00	0.00	0	40,526.48	40,526.48	1,200.00	2.96%
Rent of Equipment & Machinery	47120	955.00	487.00	468	11,455.38	11,455.38	2,479.28	21.64%
Subscriptions & Memberships	47140	60.00	20.00	40	2,637.00	2,637.00	80.00	3.03%
Telephone	47150	1,500.00	1,340.56	159	17,500.00	17,500.00	1,713.35	9.79%
Utilities	47160	4,167.00	5,822.57	(1,656)	50,000.00	50,000.00	10,961.63	21.92%
Workers' Compensation Insurance	47210	0.00	0.00	0	8,000.00	8,000.00	9,780.12	122.25%
Total Department Expenditures		48,509.95	32,594.68	15,915	720,255.48	720,255.48	67,421.66	9.36%

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
 From 7/1/2020 Through 8/31/2020

Account No.	Current Period			Year - to -Date				
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2020/2021 Original	2020/2021 Revised	Cash Basis YTD Actual	% of Total Budget	
101 - General Fund								
1920 - Police								
Department Expenditures								
Contract services - Public safety	45904	1,667.00	1,749.92	(83)	20,004.00	20,004.00	565.36	2.83%
Total Department Expenditures		1,667.00	1,749.92	(83)	20,004.00	20,004.00	565.36	2.83%

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2020 Through 8/31/2020

Account No.	Current Period			Year - to -Date				
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2020/2021 Original	2020/2021 Revised	Cash Basis YTD Actual	% of Total Budget	
101 - General Fund								
1960 - Public Facilities								
Department Expenditures								
Wages-Full Time	41020	12,785.60	12,855.21	(70)	166,212.80	166,212.80	16,717.30	10.06%
FICA Regular	42010	723.32	724.59	(1)	9,401.18	9,401.18	1,104.12	11.74%
FICA Medicare	42020	167.08	169.47	(2)	2,172.04	2,172.04	264.88	12.19%
Retirement Contributions	42030	2,274.24	2,282.51	(8)	29,565.12	29,565.12	2,945.83	9.96%
Health Care	42050	2,698.84	156.46	2,542	32,386.08	32,386.08	2,874.64	8.88%
Transportation Exp. (Gas, Oil, etc.)	43030	500.00	565.08	(65)	6,000.00	6,000.00	225.37	3.76%
Maint-Building & Structure	44010	833.00	0.00	833	10,000.00	10,000.00	0.00	0.00%
Maintenance - Grounds/Roadways	44030	2,083.00	3,506.94	(1,424)	25,000.00	25,000.00	3,848.36	15.39%
Maint-Vehicle/furn/fixt/equip	44040	1,667.00	804.02	863	20,000.00	20,000.00	1,253.41	6.27%
Prof. Service - Animal Control	45140	333.00	11.88	321	4,000.33	4,000.33	11.88	0.30%
Supplies	46010	1,667.00	830.54	836	20,000.00	20,000.00	1,979.42	9.90%
Safety Equipment	47050	0.00	0.00	0	1,500.00	1,500.00	166.49	11.10%
Rent of Equipment & Machinery	47120	75.00	0.00	75	900.00	900.00	0.00	0.00%
Utilities	47160	3,333.00	3,824.07	(491)	40,000.00	40,000.00	7,421.05	18.55%
Total Department Expenditures		29,140.08	25,730.77	3,409	367,137.55	367,137.55	38,812.75	10.57%

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2020 Through 8/31/2020

Account No.	Current Period			Year - to -Date				
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2020/2021 Original	2020/2021 Revised	Cash Basis YTD Actual	% of Total Budget	
101 - General Fund								
1970- Agricultural Enterprises								
Department Expenditures								
Wages-Full Time	41020	7,372.80	7,372.80	0	86,246.40	86,246.40	9,136.32	10.59%
Wages-Temporary	41040	2,400.00	1,672.50	(2,486)	21,600.00	21,600.00	2,733.45	12.65%
FICA Regular	42010	904.38	540.24	364	10,369.53	10,369.53	793.11	7.65%
FICA Medicare	42020	211.51	126.35	85	2,425.14	2,425.14	185.48	7.65%
Retirement Contributions	42030	1,311.44	1,311.44	0	17,048.72	17,048.72	1,625.07	9.53%
Health Care	42050	774.02	52.18	722	9,288.24	9,288.24	439.20	4.73%
Transportation Exp. (Gas, Oil, etc.)	43030	84.00	23.70	60	1,000.00	1,000.00	19.17	1.92%
Maint-Building & Structure	44010	125.00	0.00	125	1,500.00	1,500.00	0.00	0.00%
Maintenance - Grounds/Roadways	44030	333.00	0.00	333	4,000.00	4,000.00	0.00	0.00%
Maint-Vehicle/furn/fixt/equip	44040	166.00	0.00	166	2,000.00	2,000.00	0.00	0.00%
Supplies	46010	625.00	489.59	135	7,500.00	7,500.00	1,293.81	17.25%
Agricultural Program Support	46020	1,500.00	0.00	1,500	1,500.00	1,500.00	0.00	0.00%
Safety Equipment	47050	0.00	0.00	0	1,250.00	1,250.00	0.00	0.00%
Rent of equipment & machinery	47120	150.00	0.00	150	1,800.00	1,800.00	0.00	0.00%
Utilities	47160	625.00	1,118.83	(494)	7,500.00	7,500.00	2,341.76	31.22%
Total Department Expenditures		16,582.15	12,707.63	661	175,028.03	175,028.03	18,567.37	10.61%

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
 From 7/1/2020 Through 8/31/2020

Account No.	Current Period			Year - to -Date				
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2020/2021 Original	2020/2021 Revised	Cash Basis YTD Actual	% of Total Budget	
101 - General Fund								
2000 - Fire								
Department Expenditures								
IGA for Fire Protection & EMS Services	45928	0.00	0.00	0	453,200.00	453,200.00	113,300.00	25.00%
Total Department Expenditures		0.00	0.00	0	453,200.00	453,200.00	113,300.00	25.00%

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2020 Through 8/31/2020

Account No.	Current Period			Year - to -Date			
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2020/2021 Original	2020/2021 Revised	Cash Basis YTD Actual	% of Total Budget
101 - General Fund							
Summary of General Fund Revenues and Expenses							
Beginning cash and cash equivalents	3,140,090.39	3,399,589.21	259,499	3,479,457.78	3,479,457.78	3,479,457.78	
Revenues							
General Fund Revenues	232,020.00	276,283.63	44,264	2,970,842.00	2,970,842.00	370,675.42	12.48%
Expenditures							
Executive Legislative	15,109.52	15,695.43	(586)	198,602.56	198,602.56	28,262.03	14.23%
Judicial	610.71	518.43	92	10,252.56	10,252.56	870.41	8.49%
Elections	0.00	0.00	0	0.00	0.00	0.00	0.00%
Financial Administration	14,891.14	8,471.06	6,420	138,954.19	138,954.19	20,188.59	14.53%
Planning and Zoning	17,122.75	20,354.56	(3,232)	242,598.76	242,598.76	4,094.67	1.69%
General Administration	48,509.95	32,594.68	15,915	720,255.48	720,255.48	67,421.66	9.36%
Police	1,667.00	1,749.92	(83)	20,004.00	20,004.00	565.36	2.83%
Public Facilities	29,140.08	25,730.77	3,409	367,137.55	367,137.55	38,812.75	10.57%
Agricultural Enterprises	16,582.15	12,707.63	661	175,028.03	175,028.03	18,567.37	10.61%
Fire	0.00	0.00	0	453,200.00	453,200.00	113,300.00	25.00%
Total Fund Expenditures	143,633.30	117,822.48	22,597	2,326,033.13	2,326,033.13	292,082.84	12.56%
Excess/(deficiency) of revenues over expenditures	88,386.70	158,461.15	66,861	644,808.87	644,808.87	78,592.59	12.19%
Capital Expenditures							
Capital Buildings & Structures 48010	0.00	0.00	0	90,000.00	90,000.00	0.00	0.00%
Capital equipent & machinery 48020	0.00	0.00	0	21,000.00	21,000.00	0.00	0.00%
Capital Roadways, Bridges, & Culverts 48080	0.00	64,425.40	(64,425)	175,000.00	175,000.00	64,425.40	36.81%
Capital Improvements Other 48900	0.00	0.00	0	12,000.00	12,000.00	0.00	0.00%
Total Capital Expenditures	0.00	64,425.40	(64,425)	298,000.00	298,000.00	64,425.40	21.62%
Other financing sources (uses)							
Law Enforcement Protection Fund 52001	0.00	0.00	0	(37,000.00)	(37,000.00)	0.00	0.00%
Fire Protection Fund 52001	0.00	0.00	0	0.00	0.00	0.00	0.00%
Total other financing sources (uses)	0.00	0.00	0	(37,000.00)	(37,000.00)	0.00	0.00%
Excess/(deficiency) after capital expenditures & other financing sources	88,386.70	94,035.75	2,436	309,808.87	309,808.87	14,167.19	4.57%
Ending cash and cash equivalents	3,228,477.09	3,493,624.96	265,148	3,789,266.65	3,789,266.65	3,493,624.97	

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2020 Through 8/31/2020

Account No.	Current Period			Year - to -Date			
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2020/2021 Original	2020/2021 Revised	Cash Basis YTD Actual	% of Total Budget
201 - Correction							
0200 - Judicial							
Beginning cash and cash equivalents	900.00	900.00	0	900.00	900.00	900.00	
Revenues							
Corrections fee	0.00	0.00	0	0.00	0.00	0.00	0.00%
	0.00	0.00	0	0.00	0.00	0.00	0.00%
Expenditures							
Correction costs	0.00	0.00	0	0.00	0.00	0.00	0.00%
Total Fund Expenditures	0.00	0.00	0	0.00	0.00	0.00	0.00%
Excess/(deficiency) of revenues over expenditures	0.00	0.00	0	0.00	0.00	0.00	0.00%
Ending cash and cash equivalents	900.00	900.00	0	900.00	900.00	900.00	

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2020 Through 8/31/2020

Account No.	Current Period			Year - to -Date			
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2020/2021 Original	2020/2021 Revised	Cash Basis YTD Actual	% of Total Budget
206 - Emergency Medical Service Fund							
9206 - Emergency Medical Service Fund							
Beginning cash and cash equivalents	0.00	0.00	0	0.00	0.00	0.00	
Revenues							
State Grant - EMS	0.00	0.00	0	0.00	0.00	0.00	0.00%
	0.00	0.00	0	0.00	0.00	0.00	0.00%
Expenditures							
IGA for Fire Protection & EMS Services	0.00	0.00	0	0.00	0.00	0.00	0.00%
Total Fund Expenditures	0.00	0.00	0	0.00	0.00	0.00	0.00%
Excess/(deficiency) of revenues over expenditures	0.00	0.00	0	0.00	0.00	0.00	0.00%
Ending cash and cash equivalents	0.00	0.00	0	0.00	0.00	0.00	

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2020 Through 8/31/2020

Account No.	Current Period			Year - to -Date			
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2020/2021 Original	2020/2021 Revised	Cash Basis YTD Actual	% of Total Budget
209 - Fire Protection Fund							
9209 - Fire Protection Fund							
Beginning cash and cash equivalents	0.00	0.00	0	0.00	0.00	0.00	
Revenues							
State Grant - Fire Protection Distribution 37120	0.00	29,049.40	29,049	93,200.00	93,200.00	88,078.60	94.50%
	0.00	29,049.40	29,049	93,200.00	93,200.00	88,078.60	94.50%
Expenditures							
IGA for Fire Protection & EMS Services 45928	23,300.00	0.00	23,300	93,200.00	93,200.00	59,029.20	63.34%
Total Fund Expenditures	23,300.00	0.00	23,300	93,200.00	93,200.00	59,029.20	63.34%
Excess/(deficiency) of revenues over	(23,300.00)	29,049.40	52,349	0.00	0.00	29,049.40	0%
Other financing sources (uses)							
Operating transfers in 51001	0.00	0.00	0	0.00	0.00	0.00	0.00%
Total other financing sources (uses)	0.00	0.00	0	0.00	0.00	0.00	0.00%
Excess (deficiency) after other financing sources (uses)	(23,300.00)	29,049.40	52,349	0.00	0.00	29,049.40	0%
Ending cash and cash equivalents	(23,300.00)	29,049.40	52,349	0.00	0.00	29,049.40	

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2020 Through 8/31/2020

Account No.	Current Period			Year - to -Date			
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2020/2021 Original	2020/2021 Revised	Cash Basis YTD Actual	% of Total Budget
211 - Law Enforcement Protection Fund							
9211 - Law Enforcement Protection Fund							
Beginning cash and cash equivalents	20,000.00	20,000.00	0	20,000.00	20,000.00	20,000.00	
Revenues							
Law Enforcement Grant	35010	20,000.00	20,000.00	0	20,000.00	20,000.00	100.00%
		20,000.00	20,000.00	0	20,000.00	20,000.00	100.00%
Expenditures							
Maintenance - vehicle/furniture/fixtures/equipm	44040	25,000.00	0.00	(25,000)	25,000.00	25,000.00	0.00
MOU for Public Safety Services	45929	0.00	0.00	0	52,000.00	52,000.00	0.00
Training	47040	0.00	0.00	0	0.00	0.00	0.00
Total Fund Expenditures		25,000.00	0.00	(25,000.00)	77,000.00	77,000.00	0.00
Excess/(deficiency) of revenues over		(5,000.00)	20,000.00	25,000	(57,000.00)	(57,000.00)	20,000.00
Other financing sources (uses)							
Operating transfers in	51001	0.00	0.00	0	37,000.00	37,000.00	0.00
Reversion	52010	0.00	0.00	0	0.00	0.00	0.00
Total other financing sources (uses)		0.00	0.00	0	37,000.00	37,000.00	0.00
Excess (deficiency) after other financing sources (uses)		(5,000.00)	20,000.00	25,000	(20,000.00)	(20,000.00)	20,000.00
Ending cash and cash equivalents		15,000.00	40,000.00	25,000	0.00	0.00	40,000.00

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2020 Through 8/31/2020

Account No.	Current Period			Year - to -Date			
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2020/2021 Original	2020/2021 Revised	Cash Basis YTD Actual	% of Total Budget
216 - Municipal Street Fund							
9216 - Municipal Street Fund							
Beginning cash and cash equivalents	391,764.44	391,764.44	0	391,764.44	391,764.44	391,764.44	
Revenues							
Gross Receipts (Infra)	31240 9,930.00	21,138.96	11,209	119,160.00	119,160.00	24,329.81	20.42%
Gasoline Tax-Street	32310 2,600.00	2,203.23	(397)	31,200.00	31,200.00	1,389.61	4.45%
Motor Vehicle Registration	32610 1,500.00	4,830.98	3,331	18,000.00	18,000.00	2,453.75	13.63%
Total Fund Revenue	14,030.00	28,173.17	14,143	168,360.00	168,360.00	28,173.17	16.73%
Expenditures							
Road Improvements	48080 0.00	0.00	0	0.00	0.00	0.00	0.00%
Total Fund Expenditures	0.00	0.00	0	0.00	0.00	0.00	0.00%
Excess (Deficiency) of Revenues over Expenditures	14,030.00	28,173.17	14,143	168,360.00	168,360.00	28,173.17	-16.73%
Ending cash and cash equivalents	405,794.44	419,937.61	14,143	560,124.44	560,124.44	419,937.61	

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2020 Through 8/31/2020

Account No.	Current Period			Year - to -Date			
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2020/2021 Original	2020/2021 Revised	Cash Basis YTD Actual	% of Total Budget
299 - Special - Other Funds							
3000 - Fine Arts							
Beginning cash and cash equivalents	(1,410.87)	(1,410.87)	0	(1,410.87)	(1,410.87)	(1,410.87)	
Revenues							
Arts & Crafts Market Revenue	34997	0.00	0.00	0	0.00	0.00	0.00%
		0.00	0.00	0	0.00	0.00	0.00%
Department Expenditures							
Supplies	46010	0.00	0.00	0	0.00	0.00	0.00%
Miscellaneous Expense	46090	0.00	0.00	0	0.00	0.00	0.00%
Postage & Mail Service	47070	0.00	0.00	0	0.00	0.00	0.00%
Printing, Publishing & Advert.	47080	0.00	0.00	0	0.00	0.00	0.00%
Subscriptions & Memberships	47140	0.00	0.00	0	0.00	0.00	0.00%
Total Department Expenditures		0.00	0.00	0	0.00	0.00	0.00%
Excess/(deficiency) of revenues over		0.00	0.00	0	0.00	0.00	0.00%
Other financing sources (uses)							
Operating transfers out	52001	0.00	0.00	0	0.00	0.00	0.00%
Total other financing sources (uses)		0.00	0.00	0	0.00	0.00	0.00%
Excess (deficiency) after other financing sources (uses)		0.00	0.00	0	0.00	0.00	0.00%
Ending cash and cash equivalents		(1,410.87)	(1,410.87)	0	(1,410.87)	(1,410.87)	

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2020 Through 8/31/2020

Account No.	Current Period			Year - to -Date			
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2020/2021 Original	2020/2021 Revised	Cash Basis YTD Actual	% of Total Budget
299 - Special - Other Funds							
3001 - Agricultural Committee							
Beginning cash and cash equivalents	(4,915.63)	(4,915.63)	0	(4,915.63)	(4,915.63)	(4,915.63)	
Revenues							
Farmers' Market Revenue	0.00	0.00	0	0.00	0.00	0.00	0.00%
	0.00	0.00	0	0.00	0.00	0.00	0.00%
Department Expenditures							
Supplies	0.00	0.00	0	0.00	0.00	0.00	0.00%
Miscellaneous	0.00	0.00	0	0.00	0.00	0.00	0.00%
Insurance-Non Employee	0.00	0.00	0	0.00	0.00	0.00	0.00%
Printing,Publishing & Advert.	0.00	0.00	0	0.00	0.00	0.00	0.00%
Rent of Equipment & Machinery	0.00	0.00	0	0.00	0.00	0.00	0.00%
Subscriptions & Memberships	0.00	0.00	0	0.00	0.00	0.00	0.00%
Total Department Expenditures	0.00	0.00	0	0.00	0.00	0.00	0.00%
Excess/(deficiency) of revenues over	0.00	0.00	0	0.00	0.00	0.00	0.00%
Other financing sources (uses)							
Operating transfers in	0.00	0.00	0	0.00	0.00	0.00	0.00%
Total other financing sources (uses)	0.00	0.00	0	0.00	0.00	0.00	0.00%
Excess (deficiency) after other financing sources (uses)	0.00	0.00	0	0.00	0.00	0.00	0.00%
Ending cash and cash equivalents	(4,915.63)	(4,915.63)	0	(4,915.63)	(4,915.63)	(4,915.63)	

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2020 Through 8/31/2020

Account No.	Current Period			Year - to -Date			
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2020/2021 Original	2020/2021 Revised	Cash Basis YTD Actual	% of Total Budget
299 - Special - Other Funds							
3002 - Scenic Byways & MainStreet							
Beginning cash and cash equivalents	459.64	459.64	0	459.64	459.64	459.64	
Revenues							
Grants	0.00	0.00	0	0.00	0.00	0.00	0.00%
	0.00	0.00	0	0.00	0.00	0.00	0.00%
Department Expenditures							
Supplies	0.00	0.00	0	0.00	0.00	0.00	0.00%
Total Department Expenditures	0.00	0.00	0	0.00	0.00	0.00	0.00%
Excess/(Deficiency) of revenues over expenditures	0.00	0.00	0	0.00	0.00	0.00	0.00%
Ending cash and cash equivalents	459.64	459.64	0	459.64	459.64	459.64	

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2020 Through 8/31/2020

Account No.	Current Period			Year - to -Date			
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2020/2021 Original	2020/2021 Revised	Cash Basis YTD Actual	% of Total Budget
299 - Special - Other Funds							
3003 - Agri-Nature Center							
Beginning cash and cash equivalents	15,000.00	15,000.00	0	15,000.00	15,000.00	15,000.00	
Revenues							
Contributions - Other	0.00	0.00	0	0.00	0.00	0.00	0.00%
	0.00	0.00	0	0.00	0.00	0.00	0.00%
Department Expenditures							
Improvements	0.00	0.00	0	0.00	0.00	0.00	0.00%
Total Department Expenditures	0.00	0.00	0	0.00	0.00	0.00	0.00%
Excess/(Deficiency) of revenues over expenditures	0.00	0.00	0	0.00	0.00	0.00	0.00%
Ending cash and cash equivalents	15,000.00	15,000.00	0	15,000.00	15,000.00	15,000.00	

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2020 Through 8/31/2020

Account No.	Current Period			Year - to -Date			
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2020/2021 Original	2020/2021 Revised	Cash Basis YTD Actual	% of Total Budget
299 - Special - Other Funds							
Summary of Special - Other Funds Revenues and Expenses							
Beginning cash and cash equivalents	9,133.14	9,133.14	0	9,133.14	9,133.14	9,133.14	
Revenues							
Fine Arts	0.00	0.00	0	0.00	0.00	0.00	0.00%
Agricultural Committee	0.00	0.00	0	0.00	0.00	0.00	0.00%
Scenic Byways	0.00	0.00	0	0.00	0.00	0.00	0.00%
Agri-Nature Center	0.00	0.00	0	0.00	0.00	0.00	0.00%
Total Fund Revenues	<u>0.00</u>	<u>0.00</u>	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Expenditures							
Fine Arts	0.00	0.00	0	0.00	0.00	0.00	0.00%
Agricultural Committee	0.00	0.00	0	0.00	0.00	0.00	0.00%
Scenic Byways	0.00	0.00	0	0.00	0.00	0.00	0.00%
Agri-Nature Center	0.00	0.00	0	0.00	0.00	0.00	0.00%
Total Fund Expenditures	<u>0.00</u>	<u>0.00</u>	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Excess/(deficiency) of revenues over	<u>0.00</u>	<u>0.00</u>	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>#DIV/0!</u>
Other financing sources (uses)							
Operating transfers in	0.00	0.00	0	0.00	0.00	0.00	0.00%
Operating transfers out	0.00	0.00	0	0.00	0.00	0.00	0.00%
Total other financing sources (uses)	<u>0.00</u>	<u>0.00</u>	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Excess/(deficiency) after other financing sources (uses)	<u>0.00</u>	<u>0.00</u>	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>#DIV/0!</u>
Ending cash and cash equivalents	<u>9,133.14</u>	<u>9,133.14</u>	<u>0</u>	<u>9,133.14</u>	<u>9,133.14</u>	<u>9,133.14</u>	

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2020 Through 8/31/2020

Account No.	Current Period			Year - to -Date				
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2020/2021 Original	2020/2021 Revised	Cash Basis YTD Actual	% of Total Budget	
311 - Capital Project Infrastructure								
3116 - Improvements 4th Street - C3193310 (D3310) (Reversion Date 06/30/2022)								
Revenues								
State Grant - Other	37230	61,070.00	0.00	(61,070)	366,420.00	366,420.00	0.00	0.00%
		61,070.00	0.00	(61,070)	366,420.00	366,420.00	0.00	0.00%
Expenditures								
Capital Expenditure - Roadway	48080	61,070.00	24,060.00	37,010	366,420.00	366,420.00	24,060.00	6.57%
Total Fund Expenditures		61,070.00	24,060.00	37,010	366,420.00	366,420.00	24,060.00	6.57%
Excess/(deficiency) of revenues over expenditures		0.00	(24,060.00)	(24,060)	0.00	0.00	(24,060.00)	0.00%

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2020 Through 8/31/2020

Account No.	Current Period			Year - to -Date				
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2020/2021 Original	2020/2021 Revised	Cash Basis YTD Actual	% of Total Budget	
311 - Capital Project Infrastructure								
3117 - Improvements 4th Street -Phase 2 New Appropriation								
Revenues								
State Grant - Other	37230	48,269.00	0.00	(48,269)	482,687.00	482,687.00	0.00	0.00%
		48,269.00	0.00	(48,269)	482,687.00	482,687.00	0.00	0.00%
Expenditures								
Capital Expenditure - Roadway	48080	48,269.00	0.00	48,269	482,687.00	482,687.00	0.00	0.00%
Total Fund Expenditures		48,269.00	0.00	48,269	482,687.00	482,687.00	0.00	0.00%
Excess/(deficiency) of revenues over expenditures		0.00	0.00	0	0.00	0.00	0.00	0.00%

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2020 Through 8/31/2020

Account No.	Current Period			Year - to -Date				
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2020/2021 Original	2020/2021 Revised	Cash Basis YTD Actual	% of Total Budget	
311 - Capital Project Infrastructure								
3118 - Improvements 4th Street - NMDOT LGRF HW2 L300267								
Revenues								
State Grant - Other	37230	8,538.00	0.00	(8,538)	68,300.00	68,300.00	0.00	0.00%
		8,538.00	0.00	(8,538)	68,300.00	68,300.00	0.00	0.00%
Expenditures								
Capital Expenditure - Roadway	48080	8,538.00	0.00	8,538	68,300.00	68,300.00	0.00	0.00%
Total Fund Expenditures		8,538.00	0.00	8,538	68,300.00	68,300.00	0.00	0.00%
Excess/(deficiency) of revenues over expenditures		0.00	0.00	0	0.00	0.00	0.00	0.00%

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2020 Through 8/31/2020

Account No.	Current Period			Year - to -Date			
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2020/2021 Original	2020/2021 Revised	Cash Basis YTD Actual	% of Total Budget
311 - Capital Project Infrastructure							
Beginning cash and cash equivalents	(732.72)	(732.72)	0	(732.72)	(732.72)	(732.72)	
Revenues							
Improvements 4th St - CN 3193310	61,070.00	0.00	(61,070)	366,420.00	366,420.00	0.00	0.00%
Improvements 4th St - Phase 2	48,269.00	0.00	(48,269)	482,687.00	482,687.00	0.00	0.00%
Improvements 4th St	8,538.00	0.00	(8,538)	68,300.00	68,300.00	0.00	0.00%
	8,538.00	0.00	(8,538.00)	68,300.00	68,300.00	0.00	0.00%
Expenditures							
Improvements 4th St - CN 3193310	61,070.00	24,060.00	37,010	366,420.00	366,420.00	24,060.00	6.57%
Improvements 4th St - Phase 2	48,269.00	0.00	48,269	482,687.00	482,687.00	0.00	0.00%
Improvements 4th St	8,538.00	0	8,538	68,300.00	68,300.00	0.00	0.00%
Total Fund Expenditures	8,538.00	24,060.00	8,538.00	68,300.00	68,300.00	24,060.00	35.23%
Excess/(deficiency) of revenues over expenditures	0.00	(24,060.00)	0	0.00	0.00	(24,060.00)	0.00%
Ending cash and cash equivalents	(732.72)	(24,792.72)	(24,060)	(732.72)	(732.72)	(24,792.72)	

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2020 Through 8/31/2020

Account No.	Current Period			Year - to -Date				
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2020/2021 Original	2020/2021 Revised	Cash Basis YTD Actual	% of Total Budget	
312 - Capital Project Buildings								
3121 - Agri-Nature Center Improvements - ID 15-0734 (Reversion Date 06/30/2019) - CLOSED								
Revenues								
State Grant - Other	37230	0.00	0.00	0	0.00	0.00	0.00	0.00%
		0.00	0.00	0	0.00	0.00	0.00	0.00%
Expenditures								
Capital Expenditure - Buildings	48010	0.00	0.00	0	0.00	0.00	0.00	0.00%
Total Fund Expenditures expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00%

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2020 Through 8/31/2020

Account No.	Current Period			Year - to -Date				
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2020/2021 Original	2020/2021 Revised	Cash Basis YTD Actual	% of Total Budget	
312 - Capital Project Buildings								
3122 - Agri-Nature Center Improvements - ID 16-A2397 (Reversion Date 06/20/2020)								
Revenues								
State Grant - Other	37230	0.00	17,206.06	17,206	138,600.00	138,600.00	17,206.06	12.41%
		0.00	17,206.06	17,206	138,600.00	138,600.00	17,206.06	12.41%
Expenditures								
Capital Expenditure - Buildings	48010	0.00	0.00	0	0.00	0.00	0.00	0.00%
Total Fund Expenditures		0.00	0.00	0	0.00	0.00	0.00	0.00%
Excess/(deficiency) of revenues over		0.00	17,206.06	17,206.06	138,600.00	138,600.00	17,206.06	

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2020 Through 8/31/2020

Account No.	Current Period			Year - to -Date				
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2020/2021 Original	2020/2021 Revised	Cash Basis YTD Actual	% of Total Budget	
312 - Capital Project Buildings								
3123 - Agri-Nature Center Improvements - 19-D2933 (Reversion Date 06/20/2022)								
Revenues								
State Grant - Other	37230	0.00	0.00	0	250,000.00	250,000.00	0.00	0.00%
		0.00	0.00	0	250,000.00	250,000.00	0.00	0.00%
Expenditures								
Capital Expenditure - Buildings	48010	0.00	0.00	0	190,000.00	190,000.00	0.00	0.00%
Land Improvement Expenditures - land	48020	0.00	0.00	0	60,000.00	60,000.00	0.00	0.00%
Total Fund Expenditures expenditures		0.00	0.00	0	250,000.00	250,000.00	0.00	0.00%
		0.00	0.00	0.00	0.00	0.00	0.00	

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2020 Through 8/31/2020

Account No.	Current Period			Year - to -Date			
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2020/2021 Original	2020/2021 Revised	Cash Basis YTD Actual	% of Total Budget
312 - Capital Project Buildings							
3124 - Agri-Nature Center Improvements - 20 E2486 (Reversion Date 06/20/2022)							
Revenues							
State Grant - Other	37230	0.00	0.00	0	212,000.00	212,000.00	0.00 0.00%
		0.00	0.00	0	212,000.00	212,000.00	0.00 0.00%
Expenditures							
Capital Expenditure - Buildings	48010	0.00	0.00	0	0.00	0.00	0.00 0.00%
Land Improvement Expenditures - land	48020	0.00	0.00	0	212,000.00	212,000.00	0.00 0.00%
Total Fund Expenditures		0.00	0.00	0	212,000.00	212,000.00	0.00 0.00%
Excess/(deficiency) of revenues over expenditures		0.00	0.00	0.00	0.00	0.00	0.00

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2020 Through 8/31/2020

Account No.	Current Period			Year - to -Date				
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2020/2021 Original	2020/2021 Revised	Cash Basis YTD Actual	% of Total Budget	
312 - Capital Project Buildings								
3125 - Agri-Nature Center Veterans Ag. Equipment 20-C2453								
Revenues								
State Grant - Other	37230	0.00	0.00	0	41,000.00	41,000.00	0.00	0.00%
		0.00	0.00	0	41,000.00	41,000.00	0.00	0.00%
Expenditures								
Land Improvement Expenditures - land	48020	0.00	0.00	0	41,000.00	41,000.00	0.00	0.00%
Total Fund Expenditures		0.00	0.00	0.00	41,000.00	41,000.00	0.00	0.00%
Excess/(deficiency) of revenues over expenditures		0.00	0.00	0.00	0.00	0.00	0.00	

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2020 Through 8/31/2020

Account No.	Current Period			Year - to -Date			
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2020/2021 Original	2020/2021 Revised	Cash Basis YTD Actual	% of Total Budget
312 - Capital Project Buildings							
Beginning cash and cash equivalents	(138,851.25)	(138,851.25)	0	(138,851.25)	(138,851.25)	(138,851.25)	
Revenues							
Improvements Agri-Nature ID 15-0734	0.00	0.00	0	0.00	0.00	0.00	0.00%
Improvements Agri-Nature ID 16-A2397	0.00	17,206.06	17,206	138,600.00	138,600.00	17,206.06	12.41%
Improvements Agri-Nature ID 19-D2933	0.00	0.00	0	250,000.00	250,000.00	0.00	0.00%
Improvements Agri-Nature ID 20 E 2486	0.00	0.00	0.00	212,000.00	212,000.00	0.00	0.00%
Improvements Agri-Nature ID 20-C2463	0.00	0.00	0.00	41,000.00	41,000.00	0.00	0.00%
	0.00	17,206.06	17,206	641,600.00	641,600.00	17,206.06	2.68%
Expenditures							
Improvements Agri-Nature ID 15-0734	0.00	0.00	0	0.00	0.00	0.00	0.00%
Improvements Agri-Nature ID 16-A2397	0.00	0.00	0	0.00	0.00	0.00	0.00%
Improvements Agri-Nature ID 19-D2933	0.00	0.00	0	250,000.00	250,000.00	0.00	0.00%
Improvements Agri-Nature ID 20 E 2486	0.00	0.00	0.00	212,000.00	212,000.00	0.00	0.00%
Improvements Agri-Nature ID 20-C2463	0.00	0.00	0.00	41,000.00	41,000.00	0.00	0.00%
Total Fund Expenditures	0.00	0.00	0	503,000.00	503,000.00	0.00	0.00%
Excess (deficiency) of revenues over expenditures	0.00	17,206.06	17,206	138,600.00	138,600.00	17,206.06	12.41%
Ending cash and cash equivalents	(138,851.25)	(121,645.19)	17,206	(251.25)	(251.25)	(121,645.19)	

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2020 Through 8/31/2020

Account No.	Current Period			Year - to -Date			
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2020/2021 Original	2020/2021 Revised	Cash Basis YTD Actual	% of Total Budget
380 - Purchase Real Property Reserve Fund							
3801 - Purchase Real Property Fund							
Beginning cash and cash equivalents	459,238.25	459,238.25	0	459,238.25	459,238.25	459,238.25	
Expenditures							
Property Purchase	48040 0.00	0.00	0	0.00	0.00	0.00	0.00%
Total Fund Expenditures	0.00	0.00	0	0.00	0.00	0.00	0.00%
Excess/(deficiency) of revenues over	0.00	0.00	0	0.00	0.00	0.00	0.00%
Other financing sources (uses)							
Operating transfers in	51001 0.00	0.00	0	0.00	0.00	0.00	0.00%
Total other financing sources (uses)	0.00	0.00	0	0.00	0.00	0.00	0.00%
Excess/(deficiency) after other financing sources (uses)	0.00	0.00	0	0.00	0.00	0.00	0.00%
Ending cash and cash equivalents	459,238.25	459,238.25	0	459,238.25	459,238.25	459,238.25	

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2020 Through 8/31/2020

Account No.	Current Period			Year - to -Date			
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2020/2021 Original	2020/2021 Revised	Cash Basis YTD Actual	% of Total Budget
399 - Capital Project - Other							
3900 - Park Land and Plaza Reserve							
Beginning cash and cash equivalents	31,111.81	31,111.81	0	31,111.81	31,111.81	31,111.81	
Revenues							
Cash in Lieu of Land Dedication	0.00	0.00	0	0.00	0.00	0.00	0.00%
	0.00	0.00	0	0.00	0.00	0.00	0.00%
Expenditures							
Other Capital Purchase	0.00	0.00	0	0.00	0.00	0.00	0.00%
Total Fund Expenditures	0.00	0.00	0	0.00	0.00	0.00	0.00%
Excess (deficiency) of revenues over expenditures	0.00	0.00	0	0.00	0.00	0.00	0.00%
Ending cash and cash equivalents	31,111.81	31,111.81	0	31,111.81	31,111.81	31,111.81	

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2020 Through 8/31/2020

Account No.	Current Period			Year - to -Date			
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2020/2021 Original	2020/2021 Revised	Cash Basis YTD Actual	% of Total Budget
401 - General Obligation Bonds							
1830 - General Obligation Bonds							
Beginning cash and cash equivalents	0.00	0.00	0	0.00	0.00	0.00	
Revenues							
Property Taxes - Current	31500 0.00	6,744.41	6,744	261,147.00	261,147.00	6,744.41	2.58%
Property Taxes - Delinquent	31510 1,511.00	1,989.98	479	10,276.00	10,276.00	1,989.98	19.37%
Total Revenue	1,511.00	8,734.39	7,223	271,423.00	271,423.00	8,734.39	3.22%
Expenditures							
Debt Service Principal	49010 220,000.00	220,000.00	0	220,000.00	220,000.00	220,000.00	100.00%
Debt Service Interest	49020 55,403.00	50,887.50	4,516	106,290.00	106,290.00	50,887.50	47.88%
Total Fund Expenditures	275,403.00	270,887.50	4,516	326,290.00	326,290.00	270,887.50	83.02%
Excess/(deficiency) of revenues over	(273,892.00)	(262,153.11)	11,739	(54,867.00)	(54,867.00)	(262,153.11)	477.80%
Other financing sources (uses)							
Operating transfers in	51001 0.00	0.00	0	54,866.00	54,866.00	0.00	0.00%
Total other financing sources (uses)	0.00	0.00	0	54,866.00	54,866.00	0.00	0.00%
Excess (deficiency) after other financing sources (uses)	(273,892.00)	(262,153.11)	11,739	(1.00)	(1.00)	(262,153.11)	0.00%
Ending cash and cash equivalents	(273,892.00)	(262,153.11)	11,739	(1.00)	(1.00)	(262,153.11)	

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2020 Through 8/31/2020

Account No.	Current Period			Year - to -Date			
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2020/2021 Original	2020/2021 Revised	Cash Basis YTD Actual	% of Total Budget
410 - General Obligation Bonds Reserve Fund							
4101 - General Obligation Bonds Reserve							
Beginning cash and cash equivalents	862,348.45	901,102.00	38,754	862,348.45	862,348.45	862,348.45	
Other financing sources (uses)							
Operating transfers in	51001 0.00	0.00	0	0.00	0.00	0.00	0.00%
Operating transfers out	52001 0.00	(38,753.55)	(38,754)	(54,866.00)	(54,866.00)	0.00	0.00%
Total other financing sources (uses)	0.00	(38,753.55)	(38,754)	(54,866.00)	(54,866.00)	0.00	0.00%
Excess/(deficiency) after other financing sources (uses)	0.00	(38,753.55)	(38,754)	(54,866.00)	(54,866.00)	0.00	0.00%
Ending cash and cash equivalents	862,348.45	862,348.45	0	807,482.45	807,482.45	862,348.45	

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2020 Through 8/31/2020

Account No.	Current Period			Year - to -Date			
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2020/2021 Original	2020/2021 Revised	Cash Basis YTD Actual	% of Total Budget
505 - Agri-Nature Center Farm Camps							
1500 - Farm Camps							
Beginning cash and cash equivalents	63,910.86	63,910.86	0	63,910.86	63,910.86	63,910.86	
Revenues							
Farm camp revenue	36065 1,920.00	960.00	(960)	1,920.00	1,920.00	960.00	50.00%
Total Revenue	1,920.00	960.00	(960)	1,920.00	1,920.00	960.00	50.00%
Expenditures							
Wages-Temporary	41040 0.00	0.00	0	0.00	0.00	0.00	0.00%
FICA regular	42010 0.00	0.00	0	0.00	0.00	0.00	0.00%
FICA medicare	42020 0.00	0.00	0	0.00	0.00	0.00	0.00%
Worker's Comp. Assessment	42080 0.00	0.00	0	0.00	0.00	0.00	0.00%
Supplies	46010 0.00	0.00	0	0.00	0.00	0.00	0.00%
Miscellaneous Expense	46090 0.00	0.00	0	0.00	0.00	0.00	0.00%
Training	47040 0.00	0.00	0	0.00	0.00	0.00	0.00%
Printing,Publishing,& Advert.	47080 0.00	0.00	0	0.00	0.00	0.00	0.00%
Insurance Workers' Compensation	47210 0.00	0.00	0	0.00	0.00	0.00	0.00%
Total Fund Expenditures	0.00	0.00	0	0.00	0.00	0.00	0.00%
expenditures	1,920.00	960.00	(960)	1,920.00	1,920.00	960.00	50.00%
Ending cash and cash equivalents	65,830.86	64,870.86	(960)	65,830.86	65,830.86	64,870.86	

Village of Los Ranchos de Albuquerque
Statement of Revenues and Expenditures
From 7/1/2020 Through 8/31/2020

Account No.	Current Period			Year - to -Date			
	Current PTD Budget	Cash Basis PTD Actual	Current PTD Variance	2020/2021 Original	2020/2021 Revised	Cash Basis YTD Actual	% of Total Budget
Summary of Revenues and Expenditures							
Beginning cash and cash equivalents	4,838,913.37	5,137,165.74	298,252	5,178,280.76	5,178,280.76	5,178,280.76	
Revenues							
General Fund	232,020.00	276,283.63	44,264	2,970,842.00	2,970,842.00	370,675.42	12.48%
Correction	0.00	0.00	0	0.00	0.00	0.00	0.00%
Emergency Medical Service Fund	0.00	0.00	0	0.00	0.00	0.00	0.00%
Fire Protection Fund	0.00	29,049.40	29,049	93,200.00	93,200.00	88,078.60	94.50%
Law Enforcement Fund	20,000.00	20,000.00	0	20,000.00	20,000.00	20,000.00	100.00%
Municipal Street Fund	14,030.00	28,173.17	14,143	168,360.00	168,360.00	28,173.17	16.73%
Special - Other Funds	0.00	0.00	0	0.00	0.00	0.00	0.00%
Capital Project Infrastructure	8,538.00	0.00	(8,538)	68,300.00	68,300.00	0.00	0.00%
Capital Project Buildings	0.00	17,206.06	17,206	641,600.00	641,600.00	17,206.06	2.68%
Purchase Real Property Reserve Fund	0.00	0.00	0	0.00	0.00	0.00	0.00%
Capital Project - Other	0.00	0.00	0	0.00	0.00	0.00	0.00%
General Obligation Bonds	1,511.00	8,734.39	7,223	271,423.00	271,423.00	8,734.39	3.22%
General Obligation Bonds Reserve Fund	0.00	0.00	0	0.00	0.00	0.00	0.00%
Aqri-Nature Center Farm Camps	1,920.00	960.00	(960)	1,920.00	1,920.00	960.00	50.00%
General Long Term Debt	0.00	0.00	0	0.00	0.00	0.00	0.00%
Total Revenues	278,019.00	380,406.65	102,388	4,235,645.00	4,235,645.00	533,827.64	12.60%
Expenditures							
General Fund	143,633.30	182,247.88	(41,828)	2,624,033.13	2,624,033.13	356,508.24	13.59%
Correction	0.00	0.00	0	0.00	0.00	0.00	0.00%
Emergency Medical Service Fund	0.00	0.00	0	0.00	0.00	0.00	0.00%
Fire Protection Fund	23,300.00	0.00	23,300	93,200.00	93,200.00	59,029.20	63.34%
Law Enforcement Protection Fund	25,000.00	0.00	(25,000)	77,000.00	77,000.00	0.00	0.00%
Municipal Street Fund	0.00	0.00	0	0.00	0.00	0.00	0.00%
Special - Other Funds	0.00	0.00	0	0.00	0.00	0.00	0.00%
Capital Project Infrastructure	8,538.00	24,060.00	8,538	68,300.00	68,300.00	24,060.00	35.23%
Capital Project Buildings	0.00	0.00	0	503,000.00	503,000.00	0.00	0.00%
Purchase Real Property Reserve Fund	0.00	0.00	0	0.00	0.00	0.00	0.00%
Capital Project - Other	0.00	0.00	0	0.00	0.00	0.00	0.00%
General Obligation Bonds	275,403.00	270,887.50	4,516	326,290.00	326,290.00	270,887.50	83.02%
Aqri-Nature Center Farm Camps	0.00	0.00	0	0.00	0.00	0.00	0.00%
Total Expenditures	475,874.30	477,195.38	(30,475)	3,691,823.13	3,691,823.13	710,484.94	19.24%
Excess/(deficiency) of revenues over expenditures	(197,855.30)	(96,788.73)	101,067	543,821.87	543,821.87	(176,657.30)	-32.48%
Other financing sources (uses)							
Operating transfers in	0.00	0.00	0	91,866.00	91,866.00	0.00	0.00%
Operating transfers out	0.00	(38,753.55)	(38,754)	(91,866.00)	(91,866.00)	0.00	0.00%
Reversion	0.00	0.00	0	0.00	0.00	0.00	0.00%
	0.00	(38,753.55)	(38,754)	0.00	0.00	0.00	0.00%
Excess/(deficiency) after other financing sources (uses)	(197,855.30)	(135,542.28)	62,313	543,821.87	543,821.87	(176,657.30)	-32.48%
Ending cash and cash equivalents	4,641,058.07	5,001,623.46	360,565	5,722,102.63	5,722,102.63	5,001,623.46	

Ending cash and cash equivalents
\$5,001,623.46

Village of Los Ranchos de Albuquerque

Check/Voucher Register
From 8/1/2020 Through 8/31/2020

<u>Payee</u>	<u>Check Date</u>	<u>Check Number</u>	<u>Check Amount</u>	<u>Transaction Description</u>
Academy Reprographics	8/10/2020	44358	41.53	Los Poblanos plans request, IPRA Request
Total Academy Reprographics			<u>41.53</u>	
Albuquerque Bernalillo County	8/10/2020	44356	5,357.30	Monthly water bills
Albuquerque Bernalillo County	8/19/2020	081920	20,317.00	ABCWUA Utilities water connection fee at Agri-Nature center
Total Albuquerque Bernalillo County			<u>25,674.30</u>	
Albuquerque Power Equipment	8/24/2020	44401	153.05	maintenance on weed eater and shroud motor cover
Total Albuquerque Power Equipment			<u>153.05</u>	
Albuquerque Publishing Co.	8/24/2020	44402	946.01	Public notice and ads for July 2020
Total Albuquerque Publishing Co.			<u>946.01</u>	
AutoZone, Inc.	8/10/2020	44378	109.24	Battery for expedition
Total AutoZone, Inc.			<u>109.24</u>	
Bank of America	8/10/2020	44359	2,728.95	Credit Card purchases for 6/28-7/27
Total Bank of America			<u>2,728.95</u>	
Bank of America Merchant SVRS	8/3/2020	0820_Fee	84.43	Transaction fees for Village Hall machines
Total Bank of America Merchant SVRS			<u>84.43</u>	
Bernalillo County	8/24/2020	44403	59,029.20	FY21 NM Fire Protection Fund 1st Distribution
Total Bernalillo County			<u>59,029.20</u>	
Bradbury Stamm Construction	8/24/2020	44404	88,485.40	Pay App 26 for 4th Street revitalization project, phase 1
Total Bradbury Stamm Construction			<u>88,485.40</u>	
CenturyLink	8/10/2020	44360	191.02	Storage unit telephone charges
Total CenturyLink			<u>191.02</u>	
City of Albuquerque	8/10/2020	44357	30.00	Agri-nature center Air Quality Program annual payment
City of Albuquerque	8/10/2020	44357	15.00	Harnett Park Air Quality Annual payment
City of Albuquerque	8/10/2020	44357	216.00	VLR Annual payment for air quality program
Total City of Albuquerque			<u>261.00</u>	
Comcast	8/10/2020	44361	89.78	Internet for agri-nature
Comcast	8/10/2020	44361	270.48	Services from 7/29/20-8/28/20
Total Comcast			<u>360.26</u>	
Dan's Boots & Saddles	8/24/2020	44405	11.88	Cat food for animal control
Total Dan's Boots & Saddles			<u>11.88</u>	
Davis Vision, Inc.	8/10/2020	44362	75.46	Vision insurance
Total Davis Vision, Inc.			<u>75.46</u>	
De Lage Landen	8/10/2020	44363	487.00	Period of Performance: 8/1/20-8/31/20
Total De Lage Landen			<u>487.00</u>	
Delta Dental of New Mexico	8/24/2020	44406	578.41	Dental insurance
Total Delta Dental of New Mexico			<u>578.41</u>	
Desert Greens Equipment, Inc.	8/10/2020	44379	123.33	Oil for mower
Total Desert Greens Equipment, Inc.			<u>123.33</u>	
Firebird Fuel	8/10/2020	44364	163.90	Fuel
Firebird Fuel	8/10/2020	44380	74.11	Fuel
Firebird Fuel	8/24/2020	44407	94.37	Fuel
Total Firebird Fuel			<u>332.38</u>	
Fred K Radosevich	8/10/2020	44372	1,749.92	billing for July, 2020
Total Fred K Radosevich			<u>1,749.92</u>	
G & T Auto	8/10/2020	44365	256.40	Fuel
Total G & T Auto			<u>256.40</u>	

Village of Los Ranchos de Albuquerque

Check/Voucher Register
From 8/1/2020 Through 8/31/2020

<u>Payee</u>	<u>Check Date</u>	<u>Check Number</u>	<u>Check Amount</u>	<u>Transaction Description</u>
Hall Environmental Analysis	8/24/2020	44408	61.97	Asbestos in soil testing at Village Hall
Total Hall Environmental Analysis			<u>61.97</u>	
High Mesa Consulting Group	8/10/2020	44382	407.23	Spot utilities per state law, through NM811
Total High Mesa Consulting Group			<u>407.23</u>	
Home Depot Credit Services	8/24/2020	44409	45.65	Paint for mayor's office
Home Depot Credit Services	8/24/2020	44409	298.71	Shop supplies
Home Depot Credit Services	8/10/2020	44381	130.75	Supplies to paint office
Total Home Depot Credit Services			<u>475.11</u>	
Internal Revenue Service	8/28/2020	40895033	6,569.26	941 tax payment for payroll paid on 8/28/2020
Total Internal Revenue Service			<u>6,569.26</u>	
J-H Supply Company	8/24/2020	44410	65.00	Locking nuts for street signs
Total J-H Supply Company			<u>65.00</u>	
JES Restaurant Equipment	8/10/2020	44367	131.69	Scale for hops
Total JES Restaurant Equipment			<u>131.69</u>	
Maria G Castillo-Rinaldi	8/10/2020	44373	5,469.24	Project Management from 6.18 to 7/19
Total Maria G Castillo-Rinaldi			<u>5,469.24</u>	
McDowell Engineering, Inc.	8/10/2020	44368	878.11	Review of 320 Roehl Rd NW
Total McDowell Engineering, Inc.			<u>878.11</u>	
Mid-Region Council of Governmt	8/10/2020	44369	3,309.00	Participation in MRCOG for FY2021
Total Mid-Region Council of Governmt			<u>3,309.00</u>	
MTA Pest Control	8/24/2020	44411	86.30	Pest control charges
Total MTA Pest Control			<u>86.30</u>	
myIT	8/24/2020	44412	5,000.97	Monthly server hosting
Total myIT			<u>5,000.97</u>	
New Mexico Gas Company	8/24/2020	44413	200.84	Monthly gas utility bills
Total New Mexico Gas Company			<u>200.84</u>	
New Mexico Judicial Education	8/24/2020	44414	3.00	June 2020 Judicial Education Fee
Total New Mexico Judicial Education			<u>3.00</u>	
NM State Treasurer-PERA	8/14/2020	44354	5,289.48	Municipal plan #2 for payroll paid on 8/14/2020
NM State Treasurer-PERA	8/28/2020	44400	5,407.65	Municipal Plan #2 for payroll paid on 8/28/2020
Total NM State Treasurer-PERA			<u>10,697.13</u>	
Office Depot	8/24/2020	44415	68.39	Chair mat, mayor's office
Office Depot	8/10/2020	44370	130.90	Office supplies
Office Depot	8/24/2020	44415	262.66	Office Supplies
Office Depot	8/24/2020	44415	154.99	Round table, mayor's office
Total Office Depot			<u>616.94</u>	
OfficeTeam	8/10/2020	44371	579.03	Pay for Amelia Hinojos for wk end 7/24/20
OfficeTeam	8/10/2020	44371	482.52	Pay for Amelia Hinojos for wk end 7/31/20
Total OfficeTeam			<u>1,061.55</u>	
Petty Cash	8/24/2020	44420	51.91	Petty Cash
Total Petty Cash			<u>51.91</u>	
PNM	8/24/2020	44417	4,351.48	Monthly electric utility bills
Total PNM			<u>4,351.48</u>	
Raul Candelaria	8/10/2020	44377	2,000.00	Bookkeeping services for period 8/15/20-8/31/2020
Total Raul Candelaria			<u>2,000.00</u>	

Village of Los Ranchos de Albuquerque

Check/Voucher Register
From 8/1/2020 Through 8/31/2020

<u>Payee</u>	<u>Check Date</u>	<u>Check Number</u>	<u>Check Amount</u>	<u>Transaction Description</u>
Secretary of State	8/24/2020	44418	20.00	Notary Public Application
Total Secretary of State			<u>20.00</u>	
Square Processing Fee			338.10	Square processing fees
Total Square Processing Fee			<u>338.10</u>	
Taxation & Revenue	8/14/2020	081420_941	6,444.69	Enter 941 payment for payroll paid on 8/14/20
Taxation & Revenue	8/26/2020	44421	1,825.39	NM Withholding tax for August 2020
Total Taxation & Revenue			<u>8,270.08</u>	
TECO LLC	8/24/2020	44419	2,471.06	RR tie installation for 698 El Pueblo Rd. 213 LF RR ties
Total TECO LLC			<u>2,471.06</u>	
The Depository Trust Company	8/1/2020	0801020INT	50,887.50	Interest payment for 2007 GO Bond due 8/1/2020
The Depository Trust Company	8/1/2020	080120Princip	220,000.00	Principal payment for 2007 GO Bond due 8/1/2020
Total The Depository Trust Company			<u>270,887.50</u>	
Verizon Wireless	8/10/2020	44374	293.06	Phone and tablet charges for 6/19-7/18
Total Verizon Wireless			<u>293.06</u>	
Waste Management of New Mexico	8/10/2020	44375	495.59	1- 8 yard dumpster 2x per week
Total Waste Management of New Mexico			<u>495.59</u>	
Zero Waste USA	8/10/2020	44376	359.30	Doggy waste bags for dispensers
Total Zero Waste USA			<u>359.30</u>	
Report Total			<u>506,250.59</u>	
Payroll	8/14/2020		21,400.01	
Payroll	8/28/2020		21,951.51	
			<u>43,351.52</u>	
AP Accrual back into 6/30/2019			<u>72,406.73</u>	
Report Total			<u>477,195.38</u>	
Cash Report Expenditures 08/31/2020			<u>477,195.38</u>	

8. FINANCIAL BUSINESS

**B. DISCUSSION AND APPROVAL OF RESOLUTION NO.
2020-09-01; BUDGET ADJUSTMENT REQUEST (BAR)**

STATE OF NEW MEXICO
VILLAGE OF LOS RANCHOS DE ALBUQUERQUE
RESOLUTION NO. 2020-09-01
BUDGET ADJUSTMENT REQUEST FY 2020/2021

WHEREAS, the Governing Body in and for the Village of Los Ranchos de Albuquerque, State of New Mexico, developed a budget for fiscal year 2020/2021; and

WHEREAS, after a complete review and analysis of fiscal year 2020/2021 year-to-date and projected revenues and expenditures, management is recommending budget revisions; and

WHEREAS, the budget revisions are necessary, and funds are available from the appropriate sources; and

WHEREAS, after approval from the Department of Finance and Administration, Local Government Division, the recommended action shall be taken, and all necessary adjustments shall be made; and

WHEREAS, at a regular meeting of the Board of Trustees of the Village of Los Ranchos de Albuquerque, held on September 9, 2020, the recommended revisions to the budget was discussed.

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Governing Body of the Village of Los Ranchos de Albuquerque, State of New Mexico, that the 2020/2021 Fiscal Year Budget is revised as reflected in the "Schedule of Budget Adjustments for Fiscal Year Ending June 30, 2021" attached to this resolution.

PASSED, APPROVED, AND ADOPTED by the Village of Los Ranchos de Albuquerque Board of Trustees this 9th day of September 2020.

{SEAL}

APPROVED:

Donald T. Lopez, Mayor

ATTEST:

Danielle Sedillo-Molina, Clerk

Village of Los Ranchos de Albuquerque
Schedule of Budget Adjustments for Fiscal Year Ending June 30, 2021
Resolution 2020-08-01

<i>Account Description</i>	<i>Account</i>	<i>Fund</i>	<i>Dept</i>	<i>Current Budget</i>	<i>Adjustment</i>	<i>Revised Budget</i>
Professional Services- Engineers	45030	101	1700	9,000.00	20,317.00	29,317.00
Professional Services- Engineers	45030	101	1700	9,000.00	27,310.00	56,627.00

This bar is to increase the engineers line item in the Planning & Zoning department for the cost of clean up of the Tescosa property. These costs were incurred after June 30, 2020 even though clean up was done prior to this. While both these costs are accruals and will be reflected in fiscal year 2020 for financial statement purposes, the Village operates on a cash basis and therefore both of these expenses are included in fiscal year 2021. These costs could only be estimated prior to the clean up as the company didn't know what type of waste would be encountered during clean up or the amount of waste that would need to be hauled away.

9. PUBLIC HEARINGS **

A. SDP 20-04 A REQUEST BY DOUG & VALERIE VELHAGEN FOR FINAL SITE DEVELOPMENT PLAN APPROVAL OF A RESIDENTIAL SITE DEVELOPMENT PLAN FOR A DEVELOPMENT IN THE C-1 ZONE IN THE FOURTH STREET CHARACTER AREA. THE PROPERTY IS LOCATED AT 320 ROEHL RD NW AND IS LEGALLY KNOWN AS LOT 1 VELHAGEN VALLEY ESTATES BEING A REPLAT OF TRACTS 165B1B1 & 165B2A2A MRGCD MAP NO. 27, SITUATE WITHIN PROJECTED SECTION 21, T. 11 N., R. 3 E., N.M.P.M. ELENA GALLEGOS GRANT, BERNALILLO COUNTY, NEW MEXICO, AS FILED IN THE OFFICE OF THE BERNALILLO COUNTY CLERK ON JULY 13, 2020. THE PROPERTY CONTAINS 0.5175 ACRES MORE OR LESS.

****This item has been deferred by request of the applicant.**

12. NEW BUSINESS

- A. DISCUSSION AND APPROVAL OF RESOLUTION NO. 2020-09-02; ADOPTING THE 2022-2026 INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (ICIP) FOR THE VILLAGE OF LOS RANCHOS DE ALBUQUERQUE.

STATE OF NEW MEXICO
VILLAGE OF LOS RANCHOS DE ALBUQUERQUE
RESOLUTION NO. 2020-09-02

**A RESOLUTION ADOPTING AN INFRASTRUCTURE CAPITAL IMPROVEMENT
PLAN (ICIP) FY 2022-2026**

WHEREAS, the Village of Los Ranchos de Albuquerque recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, this process contributes to local and regional efforts in project identification and selection in short- and long-range capital planning efforts.

NOW, THEREFORE, BE IT RESOLVED BY THE Village of Los Ranchos de Albuquerque that:

1. The Village has adopted the attached FY 2022-2026 Infrastructure Capital Improvement Plan, and
2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's infrastructure.

PASSED, APPROVED, and ADOPTED by the Board of Trustees of the Village of Los Ranchos de Albuquerque at its Regular Meeting held this 9th day of September 2020.

{SEAL}

APPROVED:

Mayor Donald T. Lopez

ATTEST:

Danielle Sedillo-Molina, Village Clerk

Infrastructure Capital Improvement Plan FY 2022-2026

Los Ranchos de Albuquerque Project Summary

ID	Year	Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet Funded	Phases?
22956	2022	001	4th Street Road Renovation and Repair Improvements	Transportation - Highways/Roads/Bridges	250,000	550,000	300,000	5,000,000	3,500,000	0	9,600,000	9,350,000	Yes
14288	2022	002	Road Safety Enhancements	Transportation - Highways/Roads/Bridges	0	200,000	200,000	185,000	0	0	585,000	585,000	Yes
28033	2022	003	Los Ranchos de Alb-Agri Nature Ctr	Facilities - Other	390,000	402,000	750,000	0	0	0	1,542,000	1,152,000	Yes
22957	2024	004	Los Ranchos de Alb-Village Hall Renov	Facilities - Administrative Facilities	80,000	0	0	0	300,000	220,000	600,000	520,000	Yes
12233	2025	005	New Acquisition of Land and Property	Facilities - Other	460,000	0	1,500,000	5,000,000	0	0	6,960,000	6,500,000	No
Number of projects:			5										
Grand Totals			Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:		Total Not Yet Funded:		
Grand Totals			1,180,000	1,152,000	2,750,000	10,185,000	3,800,000	220,000	19,287,000		18,107,000		

12. NEW BUSINESS

B. DISCUSSION AND APPROVAL OF RESOLUTION NO. 2020-09-03; DISPOSITION OF OBSOLETE, WORN-OUT OR UNUSABLE TANGIBLE PROPERTY.

STATE OF NEW MEXICO
VILLAGE OF LOS RANCHOS DE ALBUQUERQUE
RESOLUTION NO. 2020-09-03

**A RESOLUTION APPROVING THE DISPOSITION OF OBSOLETE, WORN-OUT OR
UNUSABLE TANGIBLE PROPERTY**

WHEREAS, the Village of Los Ranchos de Albuquerque desires to dispose of equipment; and

WHEREAS, NMSA 1978 § 13-6-1 A. (2) states; worn out, unusable or obsolete to the extent that the item is no longer economical or safe for continued use by the body authorizes the disposal subject to approval by the State Auditor and the Local Government Division of the Department of Finance and Administration; and

WHEREAS, if the governing authority is unable to dispose of the tangible personal property pursuant to Subsection D, E, F of NMSA 1978 § 13.6.1 G; it may order that the property be destroyed or otherwise permanently disposed of in accordance with applicable laws; and

WHEREAS, the attached property list is deemed unusable for the Village of Los Ranchos and will therefore be disposed of.

NOW, THEREFORE, BE IT RESOLVED BY THE VILLAGE OF LOS RANCHOS DE ALBUQUERQUE that authorization is hereby given to dispose of the property and to delete the equipment from the Village of Los Ranchos inventory.

PASSED, APPROVED, and ADOPTED by the Board of Trustees of the Village of Los Ranchos de Albuquerque at its Regular Meeting held this 9th day of September 2020.

{SEAL}

APPROVED:

Mayor Donald T. Lopez

ATTEST:

Danielle Sedillo-Molina, Village Clerk

Equipment	Model No.	Serial No.
Hitachi Projector	CP-X306	F8E001065
Hitachi Projector	CP-X307	F8E001030
Net gear Switch		JFS524/1DW29B3V00BDB
Sisco Router	1840	5B1IS01B0063
Direct TV Receiver	H23-600	E19BF9MN006829
Shoretel Switch	ST005	192.168.99.11
HP Hand Drive	DC5750	MXL8250P58
Canon Printer	Model K10343	C30560
Canon Printer	Model K10343	C30560
Intergal Access Hard Drive	SB-223E	0010CA006B2E
HP Printer	Q7091A	MY68011115
HP Printer	PSC2350	E-B900-04-2022B
Net gear Router	N600	3CM13279A207E
LTS Switch	LTD 830	8401601BOX01253
DVD Recorder	DVD-RW	P07412004804
Security Camera Case (5)		None
GBC-DM Cameras		53091
GBC-DM		61243
GBC-DM		53088
GBC-DM		DN071110488
		E166870
Hard Drive	PS2200-B	None
Cognitive Printer		J052147390
Sisco Hard Drive	SC450	ASA5510V04
Sisco Hard Drive	SC451	AS0903160956
Canon Fax Machine		KYC04048

Equipment	Model No.	Serial No.
Brother Fax Machine		U6132568N661502
Panasonic Lens	ET-DLE050	72703
Brother Printer		U62233G9J121028
HP Printer	Q8087A	32
HP Printer	Q8087A	60210
Windox XP Hard Drive	9196320.DAY	52500964
Dell Hard Drive		8BP68C1
Media Server	CP-01035	N/A
HP Hared Drive	T1500 G3	3C89310330
Sony Projector	VPL-PX41	2001876
Battery Pack	PS-BP2200B	1.10E+12

Equipment	Model No.	Serial No.
Hitachi Projector	CP-X306	F8E001065
Hitachi Projector	CP-X307	F8E001030
Net gear Switch		JFS524/1DW29B3V00BDB
Sisco Router	1840	5B1IS01B0063
Direct TV Receiver	H23-600	E19BF9MN006829
Shoretel Switch	ST005	192.168.99.11
HP Hand Drive	DC5750	MXL8250P58
Canon Printer	Model K10343	C30560
Canon Printer	Model K10343	C30560
Intergal Access Hard Drive	SB-223E	0010CA006B2E
HP Printer	Q7091A	MY68011115
HP Printer	PSC2350	E-B900-04-2022B
Net gear Router	N600	3CM13279A207E
LTS Switch	LTD 830	8401601BOX01253
DVD Recorder	DVD-RW	P07412004804
Security Camera Case (5)		None
GBC-DM Cameras		53091
GBC-DM		61243
GBC-DM		53088
GBC-DM		DN071110488
		E166870
Hard Drive	PS2200-B	None
Cognitive Printer		J052147390
Sisco Hard Drive	SC450	ASA5510V04
Sisco Hard Drive	SC451	AS0903160956
Canon Fax Machine		KYC04048

Equipment	Model No.	Serial No.
Brother Fax Machine		U6132568N661502
Panasonic Lens	ET-DLE050	72703
Brother Printer		U62233G9J121028
HP Printer	Q8087A	32
HP Printer	Q8087A	60210
Windox XP Hard Drive	9196320.DAY	52500964
Dell Hard Drive		8BP68C1
Media Server	CP-01035	N/A
HP Hard Drive	T1500 G3	3C89310330
Sony Projector	VPL-PX41	2001876
Battery Pack	PS-BP2200B	1.10E+12
Ford Flame Mower	GT-235	N/A







12. NEW BUSINESS

**C. DISCUSSION ONLY; VILLAGE CENTER UPDATES
(Oral Presentation)**