



DEFAULT BUDGET OF THE TOWN

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1-25-16

Instructions

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-636 or MS-737) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Municipality: LITCHFIELD County: HILLSBOROUGH

PREPARER'S INFORMATION ?

First Name	Last Name	
Troy	Brown	
Street No.	Street Name	Phone Number
2	Liberty Way	(603) 424-4046
Email (optional)		
tbrown@Litchfieldnh.org		



APPROPRIATIONS

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4130 - 4139	Executive	\$120,824	\$4,370		\$125,194
4140 - 4149	Election, Registration & Vital Statistics	\$94,180	\$4,952		\$99,132
4150 - 4151	Financial Administration	\$424,310	\$15,382		\$439,692
4152	Revaluation of Property	\$57,046	(\$6,440)		\$50,606
4153	Legal Expense	\$20,400			\$20,400
4155 - 4159	Personnel Administration	\$497,988	\$30,964		\$528,952
4191 - 4193	Planning & Zoning	\$53,898	\$725		\$54,623
4194	General Government Buildings	\$94,779	\$699		\$95,478
4195	Cemeteries	\$7,483			\$7,483
4196	Insurance	\$63,505			\$63,505
4197	Advertising & Regional Association	\$14,109			\$14,109
4199	Other General Government				
Official Government Subtotal		\$1,448,522	\$50,652		\$1,499,174



APPROPRIATIONS

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4210-4214	Police	\$1,571,387	\$42,210	\$25,711	\$1,587,886
4215-4219	Ambulance	\$51,500			\$51,500
4220-4229	Fire	\$778,412	\$19,157		\$797,569
4240-4249	Building Inspection	\$76,195	\$1,723		\$77,918
4290-4298	Emergency Management	\$11,756			\$11,756
4299	Other (Including Communications)				
		\$2,489,250	\$63,090	\$25,711	\$2,526,629

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4301 - 4309	Airport Operations				

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4311	Administration	\$25,238			\$25,238
4312	Highways & Streets	\$565,976	\$19,232		\$585,208
4313	Bridges				
4316	Street Lighting	\$10,925			\$10,925
4319	Other				
		\$602,139	\$19,232		\$621,371



APPROPRIATIONS

SANITATION					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4321	Administration	\$342,125	\$16,416		\$358,541
4323	Solid Waste Collection				
4324	Solid Waste Disposal				
4325	Solid Waste Clean-up				
4326-4328	Sewage Collection & Disposal				
4329	Other Sanitation				
Sanitation Subtotal		\$342,125	\$16,416		\$358,541

WATER DISTRIBUTION AND TREATMENT					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4331	Administration				
4332	Water Services				
4335	Water Treatment				
4338 - 4339	Water Conservation & Other				
Water Distribution and Treatment Subtotal					



APPROPRIATIONS

ELECTRIC	Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
	4351 - 4352	Administration & Generation				
	4353	Purchase Costs				
	4354	Electric Equipment Maintenance				
	4359	Other Electric Costs				
	<i>Electric Subtotal</i>					

HEALTH	Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
	4411	Administration	\$32,786			\$32,786
	4414	Pest Control	\$15,417			\$15,417
	4415 - 4419	Health Agencies & Hospital & Other				
	<i>Health Subtotal</i>					
			\$48,203			\$48,203

WELFARE	Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
	4441 - 4442	Administration & Direct Assistance				
	4444	Intergovernmental Welfare Payments				
	4445 - 4449	Vendor Payments & Other	\$16,750			\$16,750
	<i>Welfare Subtotal</i>					
			\$16,750			\$16,750



APPROPRIATIONS

CULTURE AND RECREATION

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4520 - 4529	Parks & Recreation	\$80,317	(\$520)		\$79,797
4550 - 4559	Library	\$202,689	\$4,080		\$206,769
4583	Patriotic Purposes	\$902			\$902
4589	Other Culture & Recreation				
Culture and Recreation Subtotal		\$283,908	\$3,560		\$287,468

CONSERVATION & DEVELOPMENT

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4611 - 4612	Admin. & Purch of Natural Resources	\$1,580			\$1,580
4619	Other Conservation				
4631 - 4632	Redevelopment and Housing				
4651 - 4659	Economic Development				
Conservation & Development Subtotal		\$1,580			\$1,580

DEBT SERVICE

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4711	Principal Long Term Bonds & Notes				
4721	Interest Long Term Bonds & Notes				
4723	Interest on Tax Anticipation Notes	\$1			\$1
4790 - 4799	Other Debt Service				
Debt Service Subtotal		\$1			\$1



APPROPRIATIONS

CAPITAL OUTLAY					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4901	Land				
4902	Machinery, Vehicles, & Equipment				
4903	Buildings				
4909	Improvements Other Than Buildings				
Capital Outlay Subtotal					

OPERATING TRANSFERS OUT					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer				
	Water				
	Electric				
	Airport				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
Operating Transfers Out Subtotal					



Operating Budget Total	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
	\$5,232,478	\$152,950	\$25,711	\$5,359,717

EXPLANATION FOR INCREASES AND REDUCTIONS

Use this section of the form to explain why any increase of reduction was applied to the estimated appropriation for an account code. Supply an explanation for each individual increase or reduction on its own line. You can use the "Add New Line" button to insert a new line. The "Remove Line" button will remove that line from the form.

Account #	Explanation for Increase or Reduction	Add New Line	Remove Line
<input type="text"/>	<input type="text"/>	<input type="button" value="Add New Line"/>	<input type="button" value="Remove Line"/>



1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
Troy	Brown	Jan 19, 2016

2. SAVE AND EMAIL THIS FORM

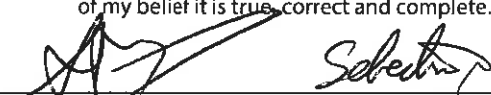
Please save and e-mail the completed PDF form to your Municipal Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Bureau Advisor.

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.




 Governing Body or Committee Member's Signature and Title

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