SERVICES AND PROGRAMMING

We held a fantastic summer program in 2013 with the theme “Dig into Reading.” Highlights included archaeology, dinosaurs, pond life, clay pottery, story times, gemstones and a partnership with the Community Garden on Fremont Street. Parents and children worked in the garden throughout the summer with Vince DeSantis who gave lessons on soil, seeds, weeding, and food preparation. Each week the families took home armfuls of produce to enjoy.

This year’s READ featured Mohawk by native son Richard Russo. Inspired by the title we held wonderful programs examining Gloversville’s past, present and future.

Highlights our our community partnerships included GESD for open houses and tutoring, Boulevard School’s new afterschool program, and the Middle School’s upper and lower level library clubs. We continued our participation in Family Fun Days at the YMCA. A regional homeschool-based concert band held a performance for friends and family in the Carnegie Room. We also welcomed a Pixie Girl School troop to the Friends Room for weekly meetings throughout the Spring. And TJ Maxx held their recruitment activities in the Friends Room for the new Johnstown store.

The Children’s Room hosted class visits for Boulevard’s Universal Pre-K classes and Rainbow Playschool. And new homeschool group was formed for parents to exchange tips, lesson plans and talk about challenges. Miss Sherry even arranged field trip to HFM BOCES for parents and children to learn about additional resources available to them.

The Library also hired technology consultant Carson Block to work on a 5 year technology plan that will encompass a temporary site during construction, the renovation plans, and service after the building is reopened.

Statistics for the Year

**Visitors:** 97,529  
**Computer & WiFi Users:** 16,981

**Circulation:** 100,233 items  
**Collection size:** 42,385 items

**Programs & Attendance:** 260 programs with 3,387 attendees

BUILDINGS AND GROUNDS

The boiler celebrated 110 years with only a minor hiccup in service during a cold snap in December. Work continued with Butler Rowland Mays Architects on Construction Documents. A contractor was hired to replace the windows; funding provided by a NYS DLD Public Library Construction Grant, a donation from the Lloyd B. and Paulette E. Politsch Fund and two Friends’ Celebration fundraisers. We expect the project to be complete fall 2014.
GOVERNANCE AND ADMINISTRATION

Staff

Our Library would not be what it is without the dedication and enthusiasm of our staff. During the year we said good-bye to two long time staff members, Cathy Nyland and Nancy Woodruff, as they retired to spend more time with family. As a result, we welcomed Sally Fancher as a part-time library clerk.

Staff for the 2013-2014 Fiscal Year

Nicole Bullock-Hauser  
Linda Callahan  
Linda Conroy  
Paula DeSantis  
Jameson Duross  
George Emden  
Sally Fancher

Sherry Gennett  
Bonnie Howard  
Circe Johnson  
Donna Kuhner  
Barbara Madonna  
Carol Morse

Board of Trustees

We also said thank you to three trustees as they concluded their service; Hannah McAllister, Karen S. Smith, and Daniel Towne Jr. We welcomed Eleanor Brooks who graciously filled an one year vacancy and Vincent DeSantis was elected for a five year term.

Trustees for the 2013-2014 Fiscal Year

President—David Fisher  
Vice-President—Elizabeth Batchelor  
VP of Finance—Craig Clark  
Secretary—Christine Pesses

Eleanor Brooks  
Vincent DeSantis  
Jay Ephraim  
Robin Lair

Hannah McAllister

AUXILIARY ORGANIZATIONS

Friends of the Gloversville Public Library

The Friends Celebration in 2013 raised nearly $30,000, the book sales raised over $4,600, and other fundraisers netted over $1,100. Pre-school and Saturday StoryTimes had solid attendance all year. And the Friends began a service of delivering books to homebound patrons.

President—Jean LaPorta  
Vice President—Nancy Krawczeski  
Lisa Buggeln—Director  
Virginia Mazur—Director

Treasurer—Jill Thaisz  
Secretary—Mary Lou Warnick  
Wanda Ellis—Director
The Gloversville Library Foundation

2014 started off on a sad note with the passing of Foundation Board member Robert Thaisz. Bob had been a Foundation member since its inception in 2005 and was a great asset as a member of the Investment Committee. His daughter, Jill Thaisz, agree to take his place.

The Capital Campaign to renovate the Library under the Foundation's sponsorship kicked into high gear this year. The Friends and Family appeal was launched in September and accumulated $900,000 in pledges and donations at its conclusion. By the end of June 2014 the campaign total was $1,061,738.7.

Chair—Jeremiah Wood IV  
Vice-Chair—Robert Maider  
Ann Lee Clough  
Michael Ponticello  
Jill Thaisz

Treasurer—Michael Frank  
Secretary—Dolores Fleischut  
Carol Gottung  
Karen S. Smith

Representatives from the Gloversville Public Library Board  
David Fisher  
Hannah McAllister

Non-voting members  
Library Director Barbara Madonna  
Friends’ President Jean LaPorta

FINANCES

<table>
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<tr>
<th></th>
<th>2013-2014 Budget</th>
<th>2012-2013 Budget</th>
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<tbody>
<tr>
<td>Income</td>
<td>$453,153</td>
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<tr>
<td>Expenditures</td>
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<td>Capital Projects</td>
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Income 2013-2014

Expenditures 2013-2014

- Staff and Benefits
- Utilities and Insurance
- Library Materials
- Computer and Network
- Programming
- Building Expenses
- Miscellaneous