

**AN ORDINANCE OF THE CITY OF NATALIA, TEXAS, AMENDING THE UTILITY RATE STRUCTURE BY ESTABLISHING A FIVE-YEAR UTILITY RATE RESTRUCTURING PLAN; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the City Council of the City of Natalia, Texas, recognizes the need for improved water and sewer productivity to support the ongoing economic growth, and to invest in making improvements to utility facilities and infrastructure; and,

**WHEREAS**, to address the imbalance of costs and generate sufficient revenue, restructuring rates to cover operations and capital investments is a municipality’s common approach; and,

**WHEREAS**, to ensure the City of Natalia can provide a long-term reliable and safe resource, the City Council deems it necessary to restructure the water and sewer rates through a five-year plan.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF NATALIA, TEXAS:**

**SECTION 1: FIVE-YEAR UTILITY RATE STRUCTURE PLAN**

The water and sewer rates herein adopted shall apply to all residential and commercial customers serviced by the City of Natalia Utility Department; with a 1.2% tiered-volume increase applied each year thereafter Year-1.

**A. WATER RATES:**

The structure of the tiered volume rates are the rates charged for every 1,000 gallons metered over the service availability rate.

	<b>Year 1 FY 2017-18</b>	<b>Year 2 FY 2018-19</b>	<b>Year 3 FY 2019-20</b>	<b>Year 4 FY 2020-21</b>	<b>Year 5 FY 2021-22</b>
<b>Residential:</b>					
Service Availability (up to 1,000 gal.)	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
1,001 - 10,000 gallons	\$3.30	\$3.34	\$3.38	\$3.42	\$3.46
10,001 - 30,000 gallons	\$3.80	\$3.85	\$3.89	\$3.94	\$3.99
30,001- 50,000 gallons	\$4.30	\$4.35	\$4.40	\$4.46	\$4.51
50,001 - 75,000 gallons	\$4.80	\$4.86	\$4.92	\$4.97	\$5.03
Over 75,000 gallons	\$5.30	\$5.36	\$5.43	\$5.49	\$5.56
<b>Commercial:</b>					
Service Availability (up to 1,000 gal.)	\$27.50	\$27.50	\$27.50	\$27.50	\$27.50
1,001 - 10,000 gallons	\$3.80	\$3.85	\$3.89	\$3.94	\$3.99
10,001 - 30,000 gallons	\$4.30	\$4.35	\$4.40	\$4.46	\$4.51
30,001- 50,000 gallons	\$4.80	\$4.86	\$4.92	\$4.97	\$5.03
50,001 - 75,000 gallons	\$5.30	\$5.36	\$5.43	\$5.49	\$5.56
Over 75,000 gallons	\$5.60	\$5.67	\$5.74	\$5.80	\$5.87
<b>Commercial - 2" Meter &amp; Larger:</b>					
Service Availability (up to 1,000 gal.)	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00
1,001 - 10,000 gallons	\$3.80	\$3.85	\$3.89	\$3.94	\$3.99
10,001 - 30,000 gallons	\$4.30	\$4.35	\$4.40	\$4.46	\$4.51
30,001- 50,000 gallons	\$4.80	\$4.86	\$4.92	\$4.97	\$5.03
50,001 - 75,000 gallons	\$5.30	\$5.36	\$5.43	\$5.49	\$5.56
Over 75,000 gallons	\$5.60	\$5.67	\$5.74	\$5.80	\$5.87

**B. SEWER RATES:**

The structure of the tiered volume rates are the rates charged for every 1,000 gallons based on the metered water consumption over the service availability rate.

	Year 1 FY 2017-18	Year 2 FY 2018-19	Year 3 FY 2019-20	Year 4 FY 2020-21	Year 5 FY 2021-22
<b>Residential:</b>					
Service Availability (up to 1,000 gallons)	\$20.50	\$20.50	\$20.50	\$20.50	\$20.50
Per 1,000 gallons Over 1,000 gallons	\$2.45	\$2.48	\$2.51	\$2.54	\$2.57
<b>Commercial:</b>					
Service Availability (up to 1,000 gallons)	\$22.50	\$22.50	\$22.50	\$22.50	\$22.50
Per 1,000 gallons Over 1,000 gallons	\$2.65	\$2.68	\$2.71	\$2.75	\$2.78

**SECTION 2: EFFECTIVE DATE**

The utility rates herein adopted shall be set and effectively applied to the billing cycle beginning September 15<sup>th</sup> - October 15<sup>th</sup> which is billed on November 1, 2017, and to be applied to all subsequent utility bills thereafter until amended. This ordinance shall become effective upon the required news paper publication.

**PASSED, APPROVED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF NATALIA, TEXAS ON THIS 20<sup>TH</sup> DAY OF MARCH, 2017.**

APPROVED:

*Sam Smith*

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Sam Smith, Mayor Pro-Tem

Attest:

*Lisa Hernandez*

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Lisa S. Hernandez,  
City Administrator/Secretary