



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1st	January	2012		31st	December	2012

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

30 Hillside Avenue	
Waterlooville	
Hampshire	
Postcode	PO7 5BB

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Eileen Jones	Chair		
2	Barrie Jones			
3	Michael Quinton		Appointed 27/9/12	
4	Sally Walker		Resigned 1/3/2012	
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

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Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Appointed by Standing Trustees

Additional governance issues (Optional information)

<p>You may choose to include additional information, where relevant, about:</p> <ul style="list-style-type: none"> • policies and procedures adopted for the induction and training of trustees; • the charity's organisational structure and any wider network with which the charity works; • relationship with any related parties; • trustees' consideration of major risks and the system and procedures to manage them. 	<p>The Charity is run by a Management Committee responsible to the Board of Trustees. The administration is carried out from the registered address and by Sponsorship Secretaries (John & Elizabeth Fletcher) and by a Treasurer (Timothy Rampton).</p> <p>Hands of Love UK work closely with Hands of Love USA and both exist to support the work of the Hands of Love Foundation of Uganda. There is no formal relationship between the charities.</p> <p>The daughter of two of the Trustees of HOL UK is now a Board Member of HOL USA having relinquished the role of Co-ordinator.</p> <p>As Treasurer, Sally Walker, visited Uganda in February 2012 to offer assistance and training in bookkeeping and accounting and database management. Barrie and Eileen Jones visited Uganda in March 2012 – all at their own expense.</p>
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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The relief of hardship, of sickness and preservation of health of the people of the village of Namardhi, Mayuge, Uganda. The provision of facilities and equipment to further advance the education of the children of Hands of Love Orphanage in Namadhi village.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The main activities continue to be the sponsorship of the children of the HOL orphanage and Primary and Secondary schools in Namadhi, Mayuge, Uganda and the general support of the orphanage and schools, including the provision of water and improvement of buildings.

The trustees have complied with the duty to regard the Charity Commission guidance on Public Benefit when exercising powers and duties, as required by section 17 (5) of the Charities Act 2011.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

All administration and fundraising activities are carried out by unpaid volunteers.

Sally Walker stepped down as a trustee on 31st March 2012. She handed over the role of Treasurer to Mr Timothy Rampton on 31st December 2012.

Many other people have given of their time for fundraising and awareness activities, ensuring the continuance of the charity which provides the main financial support for the orphanage and schools in Namadhi.

Summary of the main achievements of the charity during the year

Child Sponsorship has grown slowly in the year to 114 (some earlier support having been lost through the financial downturn). Twelve teachers and ancillary staff receive regular support from UK sponsors. Regular support continues to be sent for the welfare of the unsponsored children to provide essential food and clothes. The number of children being supported has grown to 806 with 197 children coming in to attend the schools from surrounding villages. These children are also fed.

In November 2012 19 children sat their Primary 7 examination and all passed, the majority with first class passes. For the second year running, the Primary School of Namadhi was ranked best in the Mayuge district for the Primary Leaving Exams.

A young woman from Namadhi village who has been a helper and teacher at the orphanage from her teen years is in the last year of a teaching degree through Kampala University, having been individually sponsored. When qualified she will continue to work for Hands of Love.

All the over 1,300 children of the two orphanages of Hands of Love in Uganda (HOL USA supports the orphanage in Kiteezi, Kampala) were tested for HIV/AIDS this year with the miraculous test results of only 10 of our children testing HIV positive.

In November a well-qualified new Primary Headteacher for Namadhi was appointed – Mr Josuf Katende.

Work has been ongoing to build an initial accommodation unit for 5 teachers. Because of lack of finances and the difficulties of getting proficient builders out to a hard to get to rural village like Namadhi, progress has been slow but the unit should be in use by end of March 2013.



A one-off gift to provide a Borehole for the orphanage was received from a generous family in USA. Work began in November 2012 and clean, ample water began transforming lives at the end of Jan 2013.

An application to a grant making trust for funding to build a Science Laboratory (Senior students need to experience practical Science in order to pass their Senior 4 exams) and to finance a two-year diploma course for a Science teacher is being prepared.

We consider that the sacrificial commitment and care of the teachers and ancillary staff at Namadhi Orphanage is extraordinary. With most only receiving minimal support and, currently, without proper accommodation and living conditions, sometimes separated from their families in this remote area, they work long hours, seven days a week.

Section E

Financial review

Brief statement of the charity's policy on reserves

Reserves are maintained sufficient to cover twelve months UK expenses.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The charity's principal source of funds is from regular donations from sponsors. The charity is also supported by the fundraising activities of members and support from commercial enterprises through matched giving and donations.

One hundred percent of the funds have been applied to the objects of the charity.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Michael King Quinton	Eileen Frances Jones
Position (eg Secretary, Chair, etc)	Trustee	Chair of Trustees
Date	4 April 2013	