



## Trustees' Annual Report for the period

From 1 January 2015  
Period end date

Period start date To 31<sup>st</sup> December 2015

Charity name: HANDS OF LOVE UK

Charity registration number: 1123685

## Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<b>The relief of hardship, of sickness and preservation of health of the people of the village of Namadhi, Mayuge, Uganda. The provision of facilities and equipment to further advance the education of the children of Hands of Love Orphanage in Namadhi village.</b>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<b>The focus of the Charity is to feed, clothe and educate the children of Namadhi Orphanage in order to enable the young adults, in due course, to take their place as productive and positive members of Ugandan society.</b>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<b>The trustees have complied with the duty to regard the Charity Commission guidance on Public Benefit when exercising powers and duties, as required by section 17 (5) of the Charities Act 2011.</b>


### Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	<b>N/A</b>
Policy on social investment including program related investment	Para 1.38	<b>N/A</b>
Contribution made by volunteers	Para 1.38	<b>The administration of the Charity is run entirely by volunteers who also undertake fundraising activities during the year.</b>


Other		

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p><b><u>Achievements and performance</u></b> <b>Science Education</b></p>  <p>Although pupils only have a small amount of science equipment, they are enthusiastic. Their good Senior 4 results this year have been a great encouragement to them. Living Omara passed Senior 4 Exam with a Grade 1 in Science and Commerce. He has now gone on to study at High School at the sister Orphanage in Kiteezi, Kampala.</p>

### Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	<ul style="list-style-type: none"> <li>• The Kindergarten building was built to wall plate level.</li> <li>• A generous gift of £10,000 by one of HOL's sponsors enabled the purchase of a second-hand minivan. This means that any emergency can be met and supplies brought in more cheaply.</li> </ul>  <p><b>Sponsorship</b> We have added sponsors but only by</p>
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		<p>enough to keep abreast with those who drop out.</p> <p>Numbers at the Orphanage have now increased to 850.</p> <p>Ongoing Projects</p> <ul style="list-style-type: none"> <li>• Kitchen and dining hall</li> <li>• Kindergarten building</li> </ul>
Performance of fundraising activities against objectives set	Para 1.41	<p><b>Future Project</b>  <b>Stage 1 of a 3-stage Science laboratory</b></p> <p><b>No progress has been made in obtaining funds from a grant making trust.</b></p>
Investment performance against objectives	Para 1.41	N/A
Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<b>Gross income</b> £52,528 <b>Total payments</b> £44,403 <b>Cash at bank</b> £15,686
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<b>The Charity's reserve based on previous experience, is sufficient to cover 1 year of UK operating costs as well as the majority of 'emergency issues' which may occur.</b>
Amount of reserves held	Para 1.22	<b>£1000,</b>
Reasons for holding zero reserves	Para 1.22	<b>N/A</b>
Details of fund materially in deficit	Para 1.24	<b>N/A</b>
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<b>Sponsorship giving Donations Fundraising events Gift Aid</b>
Investment policy and objectives including any social investment policy adopted	Para 1.46	<b>N/A</b>
A description of the principal risks facing the charity	Para 1.46	<b>Loss of sponsorship income or Loss of volunteer support</b>
Other		

## Structure, Governance and Management

Description of charity's trusts:		N/A
Type of governing document (trust deed, royal charter)	Para 1.25	Trust Deed
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Unincorporated Association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed by agreement of Standing Trustees

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	<b>Familiarity with Good Trustees Guide, past Minutes and Charity Commission's website recommended. Good communication with other trustees.</b>
The charity's organisational structure and any wider network with which the charity works	Para 1.51	<b>Hands of Love UK works closely with Hands of Love USA and both exist to support the work of Hands of Love Foundation of Uganda. There is no formal relationship between the two charities.</b>
Relationship with any related parties	Para 1.51	<b>The daughter of two of the Trustees of HOL UK is a Board member of HOL USA.</b>
Other		

### Reference and Administrative details

Charity name	Hands of Love UK
Other name the charity uses	
Registered charity number	1123685
Charity's principal address	30 Hillside Avenue Waterlooville PO7 5BB

**Names of the charity trustees who manage the charity**

	<b>Trustee name</b>	<b>Office (if any)</b>	<b>Dates acted if not for whole year</b>	<b>Name of person (or body) entitled to appoint trustee (if any)</b>
1	Eileen Jones	Chair		
2	Barrie Jones			
3	Michael Quinton			
4	Justin Osmond		From 30 <sup>th</sup> April 2015	
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**Corporate trustees – names of the directors at the date the report was approved**

<b>Director name</b>		

**Name of trustees holding title to property belonging to the charity**

<b>Trustee name</b>	<b>Dates acted if not for whole year</b>	

## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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#### Name of chief executive or names of senior staff members (Optional information)

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## Exemptions from disclosure

Reason for non-disclosure of key personnel details

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## Other optional information

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## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

<b>Signature(s)</b>		
<b>Full name(s)</b>	Eileen Frances Jones	Justin Osmond
<b>Position (eg Secretary, Chair, etc)</b>	Chair	
<b>Date</b>	14 <sup>th</sup> September 2016	