

Item	Unit cost	Units	Total	Residents	TWK
Monthly					
Monitor x 4 @ R150/day	3 249.00	4.00	12 996.00	4 332.00	8 664.00
Monitor Coordinator (Morne) R250/day	5 415.00	1.00	5 415.00	5 412.50	-
Stationary (pens, notepads, etc)	100.00	5.00	500.00	500.00	
Admin-phone costs	200.00	1.00	200.00	200.00	
Subtotal			19 111.00	10 444.50	8 664.00
Annual					
Trousers - all workwear from Johnson	499.00	5.00	2 495.00		
Shirts	249.00	10.00	2 490.00		
Boots	519.00	5.00	2 595.00		
Jacket	399.00	5.00	1 995.00		
Raincoats	299.00	5.00	1 495.00		
Backpack	400.00	5.00	2 000.00		
Name tags	30.00	5.00	150.00		
Baboon Monitor Plaques	20.00	100.00	2 000.00		
Subtotal 6 months; Subtotal monthly			15 220.00	2 536.67	-
TOTAL monthly 2017				12 981.17	8 664.00
NOTE: If the programme continues beyond the first 6 months there won't be an additional expense for uniform until the following year.					
This calculation excludes binoculars and smartphones.					
The five monitors rotate shifts to allow for 3 or 4 on shift at any one time, 7 days a week.					