Total Students	30W_11	285,406		No. 1 ALL				285,406
Other	0800, 0900		-	-	•	ž.	•	
Property	0700	*		· ·	*		:•:	(=
Supplies and Materials	0600	3,065	£*		5	3	-	3,065
	0500	2,950		(#)	=:			2,950
Purchased Services	0300,0400,							
Employee Benefits	0200	75,568	(m)				9€3	75,568
Salaries	0100	,	2	(E)	¥	3	**	203,823
Students - Program 2100								
Supporting Services								
Total Instruction		4,173,326					180,000	4,353,326
Other	0800, 0900	7,100					180,000	187,100
Property	0700	74,432	-	-	÷	5	9	74,432
Supplies and Materials	0600	193,099			•	*		193,099
	0500	277,462	91	8	-	2		277,462
Purchased Services	0300,0400,							
Employee Benefits	0200	955,797	2	920	=	*	(a)	955,797
Salaries	0100		:-	:=1		:=		2,665,436
Instruction - Program 0010 to 2099								
Expenditures								
Allocations And Transfers)	1 2 1 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1	10,753,998	23,547	271,755	1,036,456	188,149	258,484	12,532,389
Revenues (Plus Or Minus (If Revenue)	J. 1811		and the state of					
Available Beginning Fund Balance &	- T							
	5990, 5991	-			-		:=:	::
	5500,5900,							
Other Sources	5100,5400,	(12 ,000)				, , , , ,		,
Transfers To/From Other Funds	5200 - 5300	(101,000)	6,000			122,500	:*:	27,500
The state of the s	5800		21	-	2	<u> </u>	124	l (ra
Total Allocations To/From Other Funds	5600,5700,	. 5,00 1,000	17,077	27 1,7 00	1,000,100	55,575	200, 101	,00 1,000
Reserves		10,854,998	17,547	271,755	1,036,456	65,649	258,484	12,504,889
Total Reginning Fund Balance and		0,020,020	7,000	224,100	470,000		100,020	7,707,000
Total Revenues	4000 4000	6,920,628	7,000	224,796	416,390	250	168,525	7,737,589
Federal Sources	4000 - 4999	157,500		136,500				294,000
Intermediate Sources State Sources	3000 - 3999	4,770,684		3,550	,	, a	(#), 100	43,500
Local Sources	1000 - 1999 2000 - 2999	1,948,944 43,500	7,000	84,746	416,390	250	168,525	2,625,855 43,500
Revenues	4000 4000	4 0 4 0 0 4 4	7,000	04.740	440.000	050	400 505	0.005.055
(Includes All Reserves)		3,934,370	10,547	46,959	620,066	65,399	89,959	4,767,300
Beginning Fund Balance								
Budgeted Pupil Count: 687.9	Object Source	General Fund	Management	Food Service	Redemption	Capital Projects	Agency	TOTAL
	Object	10	Insurance Reserve / Risk-	21	31 Bond	43 Capital Reserve	74 Pupil Activity	
Adopted: June 27, 2017	1 1		18	:				
Adopted	1 1							
District Code: 2055	1 1							
Polores School District RE-4A								

F12017-2016 SUMMART BODGET								
Dolores School District RE-4A	1 1							
District Code: 2055	1 1							
Adopted	1 1							
Adopted: June 27, 2017	1 1		18					
1, 2011	1 1		Insurance		31	43	74	
Budgeted Pupil Count: 687.9	Object	10	Reserve / Risk-	21	Bond	Capital Reserve	Pupil Activity	
Budgetou i apii oounti. oo	Source	General Fund	Management	Food Service	Redemption	Capital Projects	Agency	TOTAL
Instructional Staff - Program 2200	•							
Salaries	0100	46,250			-	-	:=:	46,250
Employee Benefits	0200	15,926	-	8-8	-	9		15,926
Purchased Services	0300,0400,							
	0500	30,000	2	·		2	120	30,000
Supplies and Materials	0600	19,100	-	-	-	-	5#30	19,100
Property	0700	12,000	2	191	i é	2	<b>1</b>	12,000
Other	0800, 0900	-	-	· · · · · · · · · · · · · · · · · · ·	-	-	· · · · ·	
Total Instructional Staff	W. S.	123,276						123,276
General Administration - Program 2300,								
including Program 2303 and 2304								
Salaries	0100	151,150	3		1.5	5	<b>.</b>	151,150
Employee Benefits	0200	57,356	<u> </u>	340	-	9	\$ <b>2</b> 0	57,356
Purchased Services	0300,0400,							
	0500	119,500	2	· ·		2	<u>;</u> 20	119,500
Supplies and Materials	0600	25,500		·				25,500
Property	0700	500	2	9			3	500
Other	0800, 0900	9,000						9,000
Total School Administration		363,006				The second		363,006
School Administration - Program 2400								
Salaries	0100	305,120		· ·		-	**	305,120
Employee Benefits	0200	109,224	=	+	-	9	3	109,224
Purchased Services	0300,0400,							
	0500	9,550	9		-		<b>;</b> ₹8	9,550
Supplies and Materials	0600	2,615	ia .	141		-	, <u>20</u>	2,615
Property	0700	,I 🕏			-		:=::	: - : : : : : : : : : : : : : : : : : :
Other	0800, 0900	1,600	<u> </u>			-	320	1,600
Total School Administration	11.2	428,109		الخارسات المثال				428,109
Business Services - Program 2500,								
including Program 2501								
Salaries	0100	96,505	*	:*:			( <b>*</b> €)	96,505
Employee Benefits	0200	31,618		-	-		9	31,618
Purchased Services	0300,0400,						-	
	0500	9,000	ž.	-	-	l 8	.5)	9,000
Supplies and Materials	0600	E	-	-	-	-	343	500
Property	0700	-		E.	N#		. S#4	
Other	0800, 0900	250		-		-	-	250
Total Business Services	10 / 75 V	137,373						137,373
Operations and Maintenance - Program								
2600	0400	040.46-					15.00	01010
Salaries	0100 0200	216,195			26			216,195
Employee Benefits	0200	92,063	[ -		(=)		(€)	92,063

F12017-2016 SUMMART BUDGET						r		·
Deleges School Dietrict DE 44								
Dolores School District RE-4A								
District Code: 2055								
Adopted			40					
Adopted: June 27, 2017			18 Insurance		31	43	74	
Budgeted Pupil Count: 687.9	Object Source	10 General Fund	Reserve / Risk- Management	21 Food Service	Bond Redemption	Capital Reserve Capital Projects	Pupil Activity Agency	TOTAL
Purchased Services	0300,0400,							
T distribused convinces	0500	206,800	22,547	_	_		_	229,347
Supplies and Materials	0600	203,200	22,011	#1 201			2	203,200
Property	0700	10,000	_	_	_	30,000	_	40,000
Other	0800, 0900	50		8: 2:		30,000	26	50
Total Operations and Maintenance	0000, 0000	728,308	22.547			30,000		780,855
		720,000	ZZ,J41	П.		30,000		700,000
Student Transportation - Program 2700	0100	450 200	.00			5.0		450,000
Salaries		158,200	-	-				158,200
Employee Benefits	0200	52,433	16	8	-		-	52,433
Purchased Services	0300,0400,							
	0500	35,350	9€0	2	-	· ·	-	35,350
Supplies and Materials	0600	81,500		5	-		7.0	81,500
Property	0700	2,500	241	¥		82,500	=	85,000
Other	0800, 0900	300		ō.	-			300
Total Student Transportation		330,283	-			82,500		412,783
Central Support - Program 2800, including								
Program 2801								
Salaries	0100	54,500	828	重	-		-	54,500
Employee Benefits	0200	17,782	360		-		-	17,782
Purchased Services	0300,0400,							
	0500	71,400	300	*		: <b>.</b>	-	71,400
Supplies and Materials	0600	5,000	.=.					5,000
Property	0700	101,400	: e	4	_	45,000	_	146,400
Other	0800, 0900		9.5	-	_			
Total Central Support		250,082				45,000	1 S 100 A 007 E	295,082
Other Support - Program 2900								
Salaries	0100	_	·	_				_
Employee Benefits	0200	_	72	9			2	2
Purchased Services	0300,0400,							-
T diolidadd colvidea	0500	62,100	920	2		-		62,100
Supplies and Materials	0600	02,100		2			3	02,100
Property	0700		)	2		l 🤅		Ē
Other	0800, 0900	_		5.		: :: : : : : : : : : : : : : : : : : :		
	0800, 0900	62,100						62,100
Total Other Support		02,100						62,100
Food Service Operations - Program 3100	0100	45 450		70 700				04.450
Salaries	0100	15,450	: <del>*</del> :	78,700				94,150
Employee Benefits	0200	9,384	173	35,170		**	•	44,554
Purchased Services	0300,0400,							
	0500	1.5	(#)	5,035		175		5,035
Supplies and Materials	0600	-	521	137,200	-	-	-	137,200
Property	0700	-	: <del>=</del> :	2,000	-	:•:	-	2,000
Other	0800, 0900	-	<u>.</u>	50	-			50
Total Other Support	Mediture:	24,834		258,155	May/Call Company			282,989

TIZOTI ZOTO GOMINIFATTI DODGET								
Dolores School District RE-4A District Code: 2055 Adopted Adopted: June 27, 2017 Budgeted Pupil Count: 687.9	Object Source	10 General Fund	18 Insurance Reserve / Risk- Management	21 Food Service	31 Bond Redemption	43 Capital Reserve Capital Projects	74 Pupil Activity Agency	TOTAL
F 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4						7		
Enterprise Operations - Program 3200	0400	05 500						05 500
Salaries	0100	,	:5/\	변환의	F:	-	-	65,500
Employee Benefits	0200	37,860	-	547	<u> </u>	· ·	**	37,860
Purchased Services	0300,0400,							
	0500	2	(a)		£		-	141
Supplies and Materials	0600	22,500	(#)	3.00	*	-	3.00	22,500
Property	0700			_			_	
Other	0800, 0900		20 A2 U	12	14. <u>14</u> 1	_	20	
Total Enterprise Operations	S. 7 S. S. S. S. S.	125,860	10					125,860
		120,000	3_00000	3-17				120,000
Community Services - Program 3300	0400							
Salaries	0100	-			-	-		1
Employee Benefits	0200	-	(5)	2,50	5	-	٠	5
Purchased Services	0300,0400,							
	0500	750	9.50	:=:	=		S#3	750
Supplies and Materials	0600	€	350	i 🙀	±	-	:2:	-
Property	0700	-	900	3.60	-	_	(=)	
Other	0800, 0900		48	<b>E</b>	2	<b>₽</b> 0		2
Total Community Services		750	No. 61 in the second second			-1		750
Education for Adults - Program 3400								
Salaries	0100	2	31	10		_	121	9
	0200		7733 3233	920		12.0	(E)	5.
Employee Benefits	0300,0400,				_	-		1
Purchased Services								
	0500				-	-		-
Supplies and Materials	0600		<b>:</b> #8	(.e.	*	·	(e)	*
Property	0700		(2)	(7 <u>2</u> )	-	-	) in the second	× .
Other	0800, 0900	-	<b>3</b> 00	15				<u> </u>
Total Education for Adults Services		V. I II A C			- 1			
Total Supporting Services	BU. W. C. Line V.	2,859,387	22,547	258,155		157,500		3,297,589

Dolores School District RE-4A								
District Code: 2055								
Adopted			18					
Adopted: June 27, 2017			Insurance		31	43	74	
	Object	10	Reserve / Risk-	21	Bond	Capital Reserve	Pupil Activity	
Budgeted Pupil Count: 687.9	Source	General Fund	Management	Food Service	Redemption	Capital Projects	Agency	TOTAL
D 1 D 1000	Course	General Fana	management	1 ood ocivied	recueinption	Oupitai i Tojects	Agency	TOTAL
Property - Program 4000	0100							
Salaries	0200	-30				1.5	-	
Employee Benefits	0300,0400,		-	-	-	-	-	-
Purchased Services	0500,0400,			-67	1.00	647		
Out of the state of Mark 2015	0600		-	=		•	-	E .
Supplies and Materials	0700							
Property	0800, 0900		-		-	1.5	1	
Other	0800, 0900	-	Secretaria de la composición dela composición de la composición dela composición de la composición dela composición dela composición de la composición de la composición de la composición dela composición de la composición dela composición dela composición dela composición dela composición dela composición dela compos			-	-	-
Total Property			200000000000000000000000000000000000000		MUNICIPALITY			
Other Uses - Program 5000s - including								
Transfers Out and/or Allocations Out as an								
expenditure	0100	NI/A	N/A	N/A	N/A	AL/A	N/A	NI/A
Salaries	0200	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A		N/A
Employee Benefits Purchased Services	0300,0400,	IN/A	IN/A	IN/A	IN/A	IN/A	N/A	N/A
Purchased Services	0500,0400,	N/A	N/A	NI/A	NI/A	AI/A	NI/A	NI/A
Curries and Materials	0600	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A
Supplies and Materials	0700	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A
Property Other	0800, 0900	36.981	IN/A	IN/A	416.390	IN/A	IN/A	453,371
Total Other Uses	0000, 0900	36,981	-	-	416,390		•	453,371
		7.069.694	22,547	258,155	416,390	457 500	180,000	8,104,286
Total Expenditures		7,009,094	22,541	256,155	416,390	157,500	160,000	0,104,200
APPROPRIATED RESERVES	0840	30.000					8	20,000
Other Reserved Fund Balance (9900)	0840	30,000	•			-		30,000
Other Restricted Reserves (932X)	0840		4 000	F 200	600.000	25.040	70.404	700 000
Reserved Fund Balance (9100)		(4)	1,000	5,300	620,066	25,049	78,484	729,899
District Emergency Reserve (9315)	0840 0840		-	8,300	1	5,600	"	13,900
Reserve for TABOR 3% (9321)	0840				(5)	-		~.
Reserve for TABOR - Multi-Year Obligations (9322)	0840	242.957						242,957
Total Reservies	0040	272,957	1,000	13,600	620,066	30,649	78,484	1,016,756
Total Expenditures and Reserves		7,342,651	23,547	271,755	1,036,456	188,149	258,484	9,121,042