

<b>Revenue:</b>	<b>2017</b>
<b>Item</b>	<b>Budget</b>

RE - Taxes	\$ 234,520
RE - Prior	\$ 2,000
RE - Transfer	\$ 55,000
Amusement Tax	\$ 17,000
Building Permits	\$ 20,000
Parking Permits	\$ 2,160
CATV Franchise Fees	\$ 25,000
Fines & Forfeits	\$ 300
General Fund Interest	\$ 400
Utility Tax - Act 66	\$ 300
Fireman's Relief	\$ 11,000
County Aid - Roads	\$ 1,553
Misc Non-rev Receipts	\$ 1,200
<b>Total Revenue</b>	<b>\$ 370,433</b>

<b>Expense:</b>	<b>2017</b>
<b>Item</b>	<b>Budget</b>

Manager Salary	\$ 37,271
Manager Expenses	\$ 500
Street Signs & Markers	\$ 500
Office Supplies	\$ 3,000
Postage/Printing/Advertisement	\$ 4,000
Association Dues	\$ 750
July 4th Celebration	\$ 2,000
Other Admin Exp	\$ 3,000
Office Phone	\$ 1,800
Officials' Bonds	\$ 400
Mayor's Fee	\$ 200
Auditor's Fee	\$ 10,500
Tax Collector' Fee	\$ 1,800
Tax Collector's Bond	\$ 122
Tax Collector's Exp	\$ 135
Solicitor's Retainer	\$ 18,126
Other Legal Expenses	\$ 1,000
Office Assistant Salary	\$ 18,113
Office Assistant Exp	\$ 270
Engineer's Retainer	\$ 100
Computer Service	\$ 2,000
Other Engineering Exp	\$ 7,000
Bldg/Plum/Elect Inspect	\$ 6,000
Hydrant Rental	\$ 15,500
Contribution to Fire Cos.	\$ 42,000
Fireman's Relief	\$ 11,000
Public Safety	\$ 5,000
Rubbish Collection	\$ 3,300
Recycling Collection	\$ 16,000
Snow Removal	\$ 65,000
Street Lighting	\$ 7,500
Street Light Repairs	\$ 1,600
County Funded Repairs to Roads	\$ 1,553
Borough Funded Repair to Roads	\$ 16,879
Office Improvements	\$ 5,000
Parks	\$ 20,000
Library	\$ 16,500
Workman's Comp Ins	\$ 1,400
Unemployment Comp	\$ 800
Casual & Liability Insurance	\$ 11,000
Med Ins	\$ 4,920
Soc Sec Taxes	\$ 4,394
Environmental Advisory Council	\$ 1,500
100 Year Anniversary Fund	\$ 1,000
<b>Total Expenses</b>	<b>\$ 370,433</b>

"Net Income" \$ (0)