

Revenue:	2018
Item	Budget

Millage 2.13  
% (+/-) from 2017 -4.4%

RE - Taxes	\$ 224,226
RE - Prior	\$ 2,000
RE - Transfer	\$ 55,000
Amusement Tax	\$ 20,000
Buildng Permits	\$ 20,000
Parking Permits	\$ 2,160
Roads--County Aid	\$ 1,553
CATV Franchise Fees	\$ 25,000
Fines & Forfeits	\$ 300
General Fund Interest	\$ 400
Utility Tax - Act 66	\$ 300
Fireman's Relief	\$ 11,000
RV Book Sales	\$ 200
Misc Non-rev Receipts	\$ 1,200
<b>Total Revenue</b>	<b>\$ 363,339</b>

Expense:	2018
Item	Budget

100 Year Anniversary Fund	\$ 1,000
Association Dues	\$ 750
Auditor's Fee	\$ 11,000
Bldg/Plum/Elect Inspect	\$ 4,500
Casual & Liability Insurance	\$ 11,000
Computer Service	\$ 2,000
Contribution to Fire Cos.	\$ 42,000
Engineer's Retainer	\$ 100
Environmental Advisory Council	\$ 3,000
Fireman's Relief	\$ 11,000
Hydrant Rental	\$ 15,500
July 4th Celebration	\$ 2,000
Library	\$ 17,000
Manager Expenses	\$ 500
Manager Salary	\$ 38,016
Mayor's Fee	\$ 200
Med Ins	\$ 4,920
Office Assistant Exp	\$ 270
Office Assistant Salary	\$ 18,475
Office Improvements	\$ 1,500
Office Phone	\$ 1,800
Office Supplies	\$ 2,000
Officials' Bonds	\$ 400
Other Admin Exp	\$ 4,000
Other Engineering Exp	\$ 7,500
Other Legal Expenses	\$ 1,000
Parks	\$ 15,000
Postage/Printing/Advertisement	\$ 3,500
Public Safety	\$ 12,500
Recycling Collection	\$ 25,524
Roads--County Aid	\$ 1,553
RV Centennial Foundation	\$ 20,000
Rubbish Collection	\$ 3,300
Snow Removal	\$ 45,000
Soc Sec Taxes	\$ 4,482
Solicitor's Retainer	\$ 18,489
Street Light Repairs	\$ 1,600
Street Lighting	\$ 6,000
Street Signs & Markers	\$ 500
Tax Collector' Fee	\$ 2,000
Tax Collector's Bond	\$ 125
Tax Collector's Exp	\$ 135
Unemployment Comp	\$ 800
Workman's Comp Ins	\$ 1,400
<b>Total Expenses</b>	<b>\$ 363,339</b>

"Net Income" \$ (0)