Revenue: Item	2018 Budget	
Millage		2.04
% (+/-) from 2017		-8.7%
RE - Taxes	$	214,226
RE - Prior	$	2,000
RE - Transfer	$	55,000
Amusement Tax	$	20,000
Builidng Permits	$	20,000
Parking Permits	$	2,160
Roads--County Aid	$	1,553
CATV Franchise Fees	$	25,000
Fines & Forfeits	$	300
General Fund Interest	$	400
Utility Tax - Act 66	$	300
Fireman's Relief	$	11,000
RV Book Sales	$	200
Misc Non-rev Receipts	$	1,200
Transfer from Reserves	$	10,000
Total Revenue	**$**	**363,339**

Expense: Item	2018 Budget	
100 Year Anniversary Fund	$	1,000
Association Dues	$	750
Auditor's Fee	$	11,000
Bldg/Plum/Elect Inspect	$	4,500
Casual & Liability Insurance	$	11,000
Computer Service	$	2,000
Contribution to Fire Cos.	$	42,000
Engineer's Retainer	$	100
Environmental Advisory Council	$	3,000
Fireman's Relief	$	11,000
Hydrant Rental	$	15,500
July 4th Celebration	$	2,000
Library	$	17,000
Manager Expenses	$	500
Manager Salary	$	38,016
Mayor's Fee	$	200
Med Ins	$	4,920
Office Assistant Exp	$	270
Office Assistant Salary	$	18,475
Office Improvements	$	1,500
Office Phone	$	1,800
Office Supplies	$	2,000
Officials' Bonds	$	400
Other Admin Exp	$	4,000
Other Engineering Exp	$	7,500
Other Legal Expenses	$	1,000
Parks	$	15,000
Postage/Printing/Advertisement	$	3,500
Public Safety	$	12,500
Recycling Collection	$	25,524
Roads--County Aid	$	1,553
RV Centennial Foundation	$	20,000
Rubbish Collection	$	3,300
Snow Removal	$	45,000
Soc Sec Taxes	$	4,482
Solicitor's Retainer	$	18,489
Street Light Repairs	$	1,600
Street Lighting	$	6,000
Street Signs & Markers	$	500
Tax Collector' Fee	$	2,000
Tax Collector's Bond	$	125
Tax Collector's Exp	$	135
Unemployment Comp	$	800
Workman's Comp Ins	$	1,400
Total Expenses	**$**	**363,339**
"Net Income"	**$**	**(0)**