

**Marquette University Student Government**  
FY16 Budget

Account	Line Name	FY16 Budget
<b>REVENUE</b>		
4000	Activity Fee Revenue	\$ 432,000.00
4100	Interest Revenue	\$ 550.00
4200	Film Revenue	\$ -
4400	Special Events Revenue	\$ -
4500	Excursions Revenue	\$ 3,250.00
4600	Senior Week Revenue	\$ -
<b>TOTAL REVENUE</b>		<b>\$ 435,800.00</b>

<b>ADMINISTRATIVE EXPENSES</b>		
6000	Administrative Salaries	\$ 37,750.00
6010	Telephone Expenses	\$ -
6020	Postage Expenses	\$ 50.00
6030	Office Supplies	\$ 1,000.00
6050	Photocopier Expenses	\$ 2,300.00
6280	MUSG Recognition Reception	\$ 750.00
6420	Senate Operations	\$ 150.00
6430	Ongoing Volunteer Recognition	\$ 400.00
5200	Technology	\$ 1,500.00
5210	Website Fees Expense	\$ 200.00
5300	Organizational Training	\$ 3,000.00
TBD	When2Work	\$ 100.00
5700	Bank Expenses	\$ -
<b>TOTAL</b>		<b>\$ 47,200.00</b>

<b>PROGRAMS AND SERVICES EXPENSES</b>		
6100	Senior Speaker	\$ -
6110	Fall Election	\$ -
6120	Spring Election	\$ -
6125	Inauguration	\$ 300.00
6190	Outreach	\$ 1,200.00
6260	All MUSG Advertising	\$ 2,000.00
6070	DISJ Committee	\$ 300.00
6130	Community Engagement	\$ 750.00
5400	AMU Funding Agreement	\$ 7,500.00
<b>TOTAL</b>		<b>\$ 12,050.00</b>

<b>PROGRAM BOARD EXPENSES</b>		
7000	NACA Membership	\$ 750.00
7010	NACA Convention	\$ 3,500.00
5500	Taxes	\$ 3,000.00
7030	Licensing	\$ 4,000.00
7100	Late Night Programs	\$ 32,000.00
7110	Diversity	\$ -
7130	Speakers	\$ 66,000.00
7140	Excursions	\$ 10,800.00
7150	Films	\$ 29,700.00
7220	Special Events	\$ 35,500.00
7300	Senior Week	\$ 11,000.00
7050	Unplugged	\$ 15,500.00
7350	New Programming Initiatives	\$ 12,000.00
7400	Street Team Marketing	\$ -
<b>TOTAL</b>		<b>\$ 223,750.00</b>

<b>STUDENT ORGANIZATION FUNDING EXPENSES</b>		
8500	Non-Club Sports	\$ 72,460.00
8502	Club Sports	\$ 51,890.00
8074	Student Org Publicity	\$ 2,300.00
8503	Spot Funding (Club Sports)	\$ 10,000.00
8501	Spot Funding (Non-Club Sports)	\$ 10,000.00
8504	NJSLC Conference	\$ 2,400.00
8600	Collegiate Link License	\$ 3,750.00
<b>TOTAL</b>		<b>\$ 152,800.00</b>

<b>TOTAL EXPENSES</b>		<b>\$ 435,800.00</b>
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