

PRICE BREAKDOWN:

DIRECT COSTS \$1,100

\$500 - Student housing/meals

\$100 - Individual Health Insurance while abroad

\$500 - Transportation + daily expenses (optional)

Each week students will be given \$100 so they will not have to withdrawal from the ATM. This money is to be used for transportation and daily expenses. The participants are encouraged to bring an ATM card if they need extra spending money for personal expenses.

INDIRECT COSTS \$2,750

Listed below are the anticipated costs of several crucial parts of the program. Each participant's payment will contribute to these four categories. This will allow us to run our water education courses, medical clinics, pay design costs, and pay our Peruvian staff (doctors, translators, etc).

Translators (accounts for 28% of the \$2,750)

\$500 to pay a translator per week. \$10,000 to pay 4 translators for 5 weeks.

Water Filters (accounts for 42% of the \$2,750)

\$60 per filter system. Goal is at least 250 filters for a total of \$15,000.

Medical Clinics (accounts for 25% of the \$2,750)

\$1,800 per week to run a clinic. For 5 weeks of medical clinics it would be a total of \$9,000.

Design Supplies (accounts for 5% of the \$2,750)

1,500 for trip for Design, Art Supplies, Printing fees, Production costs

*Depending on the number of students our indirect costs may fluctuate but the student rate will remain the same. These numbers have been approximated for 11 student participants.

TOTAL TRIP COST - \$3,850

FLIGHT COST: APPROX. \$1,500

\$1,500 is the most drastic price; we hope to purchase the tickets around \$980.

PAYMENT SCHEDULE

April 30, 2014 - 1st half of payment due (\$1,925)

Cash or a check payable to "CGCHealth" will be due to ensure your seat in the program.

May 14, 2014 - full payment due (\$1,925)

Full payment absolutely MUST be received by the last payment date!

Upon full receiving the payment you will be given a receipt that can be used for your tax records as a \$3,850 charitable donation for a tax deduction.

Please keep track of names, address, and dollar amounts from individuals that donate to your program cost. We will send them a receipt in the mail that they can use for their records for tax-deductible purposes.