

**JRP 2016 FUNDING REQUIREMENTS****\$2.657 BILLION****TOTAL FUNDED****\$1.462 BILLION (55.02%)**

REFUGEE SUPPORT  
RESILIENCE SUPPORT  
BUDGET SUPPORT

\$581.9 MILLION  
\$494.2 MILLION  
\$385.9 MILLION

**COMMITMENTS BY SECTOR (USD)**

SECTOR	BUDGET SUPPORT	REFUGEE SUPPORT	RESILIENCE SUPPORT	TOTAL
EDUCATION	50,338,792	53,223,072	77,170,406	180,732,270
ENERGY	0	0	0	0
ENVIRONMENT	0	0	0	0
HEALTH	0	54,881,203	33,939,860	88,821,063
JUSTICE	0	4,174,400	2,724,000	6,898,400
LIVELIHOODS AND FOOD SECURITY	0	14,579,148	34,706,994	49,286,142
LOCAL GOVERNANCE / MUNICIPAL SERVICES	0	0	94,063,252	94,063,252
SHELTER	0	19,903,255	0	19,903,255
SOCIAL PROTECTION	0	118,806,517	47,220,543	166,027,060
TRANSPORT	0	0	0	0
WASH	0	43,202,819	78,114,057	121,316,876
MANAGEMENT	0	0	1,158,439	1,158,439
OTHERS*	335,550,000	273,135,593	125,058,111	733,743,704
<b>GRAND TOTAL</b>	<b>385,888,792</b>	<b>581,906,007</b>	<b>494,155,662</b>	<b>1,461,950,461</b>

**COMMITMENTS BY DONOR (USD)**

COUNTRY	BUDGET SUPPORT	REFUGEE	RESILIENCE	TOTAL
USA	286,000,000	53,407,863	13,547,906	352,955,769
EU	39,173,300	31,461,249	70,664,322	141,298,871
GERMANY	11,165,492	40,886,097	68,132,683	120,184,272
UK	24,550,000	20,226,651	59,044,033	103,820,684
MULTILATERAL	0	76,629,968	3,907,443	80,537,411
WORLD BANK	25,000,000	0	27,500,000	52,500,000
SAUDI ARABIA	0	395,054	44,600,000	44,995,054
KUWAIT	0	2,429,737	37,900,000	40,329,737
JAPAN	0	9,607,148	21,251,890	30,859,038
CANADA	0	13,878,669	8,034,415	21,913,084
SWITZERLAND	0	13,546,697	4,788,833	18,335,530
NETHERLANDS	0	13,308,436	4,223,989	17,532,425
CHINA	0	4,530,000	6,000,000	10,530,000
NORWAY	0	5,553,973	3,027,989	8,581,962
FRANCE	0	3,482,692	0	3,482,692
ITALY	0	1,511,660	1,962,881	3,474,541
AUSTRIA	0	3,282,453	0	3,282,453
AUSTRALIA	0	2,957,763	79,592	3,037,355

COUNTRY	BUDGET SUPPORT	REFUGEE	RESILIENCE	TOTAL
DENMARK	0	2,462,469	198,504	2,660,973
QATAR	0	2,120,964	0	2,120,964
INDIA	0	0	2,000,000	2,000,000
BELGIUM	0	1,839,999	0	1,839,999
SOUTH KOREA	0	1,181,798	0	1,181,798
SWEDEN	0	916,591	0	916,591
POLAND	0	691,216	0	691,216
FINLAND	0	448,700	208,072	656,772
TAIWAN	0	555,000	25,000	580,000
IRELAND	0	428,861	0	428,861
CAYMAN ISLANDS	0	303,018	0	303,018
NEW ZEALAND	0	250,000	0	250,000
SPAIN	0	171,879	0	171,879
ICELAND	0	154,755	0	154,755
CZECH REPUBLIC	0	101,963	0	101,963
ESTONIA	0	47,091	0	47,091
OTHERS*	0	273,135,593	117,058,111	390,193,704
<b>GRAND TOTAL</b>	<b>385,888,792</b>	<b>581,906,007</b>	<b>494,155,662</b>	<b>1,461,950,461</b>

\* Includes UN projects directly implemented by UN agencies that have not been uploaded to JORISS.

**IMPORTANT NOTE:** The 'Total Funded' field includes financial project information provided by UN Agencies and NGOs to MOPIC as well as grant agreements signed by MOPIC with donor countries and institutions for the year 2016.