

**JRP 2017 FUNDING REQUIREMENTS****\$2.65 BILLION****TOTAL FUNDED****\$191.2 million (7.2%)**

REFUGEE SUPPORT
RESILIENCE SUPPORT
BUDGET SUPPORT

\$66.9 million
\$124.3 million
\$0

COMMITMENTS BY SECTOR (USD)

SECTOR	BUDGET SUPPORT	REFUGEE SUPPORT	RESILIENCE SUPPORT	TOTAL
EDUCATION	0	770,201	6,313,671	7,083,872
ENERGY	0	0	47,372,600	47,372,600
ENVIRONMENT	0	0	0	0
FOOD SECURITY	0	74,913	0	74,913
HEALTH	0	18,838,273	976,462	19,814,735
JUSTICE	0	2,313,360	0	2,313,360
LIVELIHOODS	0	2,065,653	11,661,666	13,727,319
LOCAL GOVERNANCE / MUNICIPAL SERVICES	0	1,797,613	15,695,532	17,493,145
SHELTER	0	953,221	0	953,221
SOCIAL PROTECTION	0	29,330,727	9,093,379	38,424,106
TRANSPORT	0	0	0	0
WASH	0	10,763,961	33,146,244	43,910,205
MANAGEMENT	0	0	0	0
OTHERS*	0	0	0	0
GRAND TOTAL	0	66,907,922	124,259,554	191,167,476

COMMITMENTS BY DONOR (USD)

COUNTRY	BUDGET SUPPORT	REFUGEE	RESILIENCE	TOTAL
GERMANY	0	3,245,972	53,475,036	56,721,008
JAPAN	0	8,875,041	28,286,344	37,161,385
FRANCE	0	10,045,819	11,805,658	21,851,477
UK	0	6,602,814	8,505,329	15,108,143
EU	0	5,922,152	7,789,799	13,711,951
USA	0	10,015,174	1,714,108	11,729,282
SWITZERLAND	0	7,666,989	200,549	7,867,538
NETHERLANDS	0	52,768	6,286,697	6,339,465
DENMARK	0	633,912	3,105,613	3,739,525
NORWAY	0	1,190,000	1,786,046	2,976,046
SPAIN	0	1,953,250	0	1,953,250
KUWAIT	0	1,527,125	81,360	1,608,485

COUNTRY	BUDGET SUPPORT	REFUGEE	RESILIENCE	TOTAL
ITALY	0	933,899	356,044	1,289,943
SWEDEN	0	1,083,000	0	1,083,000
QATAR	0	785,619	0	785,619
FINLAND	0	448,675	77,851	526,526
CZECH REPUBLIC	0	0	518,852	518,852
CANADA	0	517,388	0	517,388
AUSTRIA	0	0	99,900	99,900
SLOVENIA	0	0	64,684	64,684
AUSTRALIA	0	0	38,423	38,423
IRELAND	0	0	24,859	24,859
OTHERS	0	5,408,325	42,402	5,450,727
GRAND TOTAL	0	66,907,922	124,259,554	191,167,476

IMPORTANT NOTE: The 'Total Funded' field includes financial project information provided by UN Agencies and NGOs to MOPIC as well as grant agreements signed by MOPIC with donor countries and institutions for the year 2017.