

**JRP 2017 FUNDING REQUIREMENTS****\$2.65 BILLION****TOTAL FUNDED****\$407.7 million (15.4%)**

REFUGEE SUPPORT
RESILIENCE SUPPORT
BUDGET SUPPORT

\$117.4 million
\$270.3 million
\$20.0 million

COMMITMENTS BY SECTOR (USD)

SECTOR	BUDGET SUPPORT	REFUGEE SUPPORT	RESILIENCE SUPPORT	TOTAL
EDUCATION	0	3,344,255	70,272,699	73,616,954
ENERGY	0	0	47,372,600	47,372,600
ENVIRONMENT	0	0	0	0
FOOD SECURITY	0	2,640,398	5,655,007	8,295,405
HEALTH	20,000,000	28,751,799	2,388,750	51,140,549
JUSTICE	0	2,976,720	0	2,976,720
LIVELIHOODS	0	5,570,901	8,021,377	13,592,278
LOCAL GOVERNANCE / MUNICIPAL SERVICES	0	4,647,436	22,018,027	26,665,463
SHELTER	0	2,177,935	0	2,177,935
SOCIAL PROTECTION	0	48,326,471	12,382,313	60,708,784
TRANSPORT	0	0	0	0
WASH	0	18,981,114	102,134,788	121,115,902
MANAGEMENT	0	0	0	0
OTHERS*	0	0	0	0
GRAND TOTAL	20,000,000	117,417,029	270,245,561	407,662,590

COMMITMENTS BY DONOR (USD)

COUNTRY	BUDGET SUPPORT	REFUGEE	RESILIENCE	TOTAL	COUNTRY	BUDGET SUPPORT	REFUGEE	RESILIENCE	TOTAL
GERMANY	0	4,586,576	150,021,626	154,608,202	QATAR	0	1,901,742	0	1,901,742
JAPAN	0	12,915,334	30,587,460	43,502,794	AUSTRIA	0	1,365,160	99,900	1,465,060
EU	0	19,061,064	22,299,843	41,360,907	SWEDEN	0	1,193,457	0	1,193,457
UK	0	16,803,216	8,928,789	25,732,005	CANADA	0	735,062	260,945	996,007
FRANCE	0	10,045,819	11,954,248	22,000,067	IRELAND	0	601,839	24,859	626,698
USA	0	15,961,195	2,892,951	18,854,146	CZECH REPUBLIC	0	100,000	518,852	618,852
SWITZERLAND	0	9,013,912	200,549	9,214,461	TAIWAN	0	0	500,000	500,000
NORWAY	0	1,218,249	6,166,895	7,385,144	SOUTH KOREA	0	300,000	0	300,000
DENMARK	0	1,452,093	5,043,559	6,495,652	AUSTRALIA	0	196,638	38,423	235,061
NETHERLANDS	0	52,768	6,286,697	6,339,465	BELGIUM	0	207,500	0	207,500
FINLAND	0	3,152,142	77,851	3,229,993	SLOVAKIA	0	0	164,201	164,201
ITALY	0	1,787,016	1,272,551	3,059,567	SLOVENIA	0	0	157,781	157,781
SPAIN	0	2,008,169	0	2,008,169	OTHER	20,000,000	10,924,897	22,666,221	53,591,118
KUWAIT	0	1,833,181	81,360	1,914,541	GRAND TOTAL	20,000,000	117,417,029	270,245,561	407,662,590

IMPORTANT NOTE: The 'Total Funded' field includes financial project information provided by UN Agencies and NGOs to MOPIC as well as grant agreements signed by MOPIC with donor countries and institutions for the year 2017.