

**JRP 2017 FUNDING REQUIREMENTS****\$2.65 BILLION****TOTAL FUNDED****\$476.3 million (18 %)**

REFUGEE SUPPORT
RESILIENCE SUPPORT
BUDGET SUPPORT

\$134.7 million
\$336.0 million
\$5.6 million

COMMITMENTS BY SECTOR (USD)

SECTOR	BUDGET SUPPORT	REFUGEE SUPPORT	RESILIENCE SUPPORT	TOTAL
EDUCATION	0	4,769,105	108,297,432	113,066,537
ENERGY	0	0	47,372,600	47,372,600
ENVIRONMENT	0	0	0	0
FOOD SECURITY	0	8,153,398	7,666,118	15,819,516
HEALTH	5,560,000	37,501,182	17,358,750	60,419,932
JUSTICE	0	2,196,000	0	2,196,000
LIVELIHOODS	0	6,955,934	8,472,613	15,428,547
LOCAL GOVERNANCE / MUNICIPAL SERVICES	0	1,797,613	20,006,916	21,804,529
SHELTER	0	1,777,935	81,360	1,859,295
SOCIAL PROTECTION	0	55,118,691	24,624,001	79,742,692
TRANSPORT	0	0	0	0
WASH	0	16,446,075	102,134,788	118,580,863
MANAGEMENT	0	0	0	0
OTHERS*	0	0	0	0
GRAND TOTAL	5,560,000	134,653,933	336,076,578	476,290,511

COMMITMENTS BY DONOR (USD)

COUNTRY	BUDGET SUPPORT	REFUGEE	RESILIENCE	TOTAL	COUNTRY	BUDGET SUPPORT	REFUGEE	RESILIENCE	TOTAL
GERMANY	0	9,544,995	171,884,993	181,429,988	SPAIN	0	2,015,270	0	2,015,270
UK	0	12,577,450	33,095,799	45,673,249	QATAR	0	1,901,742	0	1,901,742
JAPAN	0	13,113,888	30,662,674	43,776,562	AUSTRALIA	0	238,895	1,654,499	1,893,394
EU	0	16,776,081	22,339,363	39,115,444	AUSTRIA	0	1,365,160	99,900	1,465,060
SAUDI ARABIA	0	2,663,177	24,570,000	27,233,177	SWEDEN	0	1,193,457	0	1,193,457
FRANCE	0	10,045,819	11,954,248	22,000,067	IRELAND	0	601,839	69,652	671,491
USA	0	17,149,539	3,247,517	20,397,056	TAIWAN	0	0	500,000	500,000
NORWAY	0	2,722,423	8,799,050	11,521,473	BELGIUM	0	279,268	99,579	378,847
SWITZERLAND	0	9,025,435	50,834	9,076,269	POLAND	0	329,975	0	329,975
CANADA	0	1,216,423	7,468,906	8,685,329	SOUTH KOREA	0	300,000	0	300,000
DENMARK	0	2,847,126	5,790,514	8,637,640	SLOVAKIA	0	0	164,201	164,201
NETHERLANDS	0	52,768	6,287,459	6,340,227	SLOVENIA	0	0	157,781	157,781
ITALY	0	1,943,618	2,393,840	4,337,458	CZECH REPUBLIC	0	100,000	15,323	115,323
FINLAND	0	3,586,812	608,760	4,195,572	OTHERS	5,560,000	20,795,569	4,080,326	30,435,895
KUWAIT	0	2,267,204	81,360	2,348,564	GRAND TOTAL	5,560,000	134,653,933	336,076,578	476,290,511

IMPORTANT NOTE: The 'Total Funded' field includes financial project information provided by UN Agencies and NGOs to MOPIC as well as grant agreements signed by MOPIC with donor countries and institutions for the year 2017.