

**JRP 2017 FUNDING REQUIREMENTS****\$2.65 BILLION****TOTAL FUNDED**

REFUGEE SUPPORT
RESILIENCE SUPPORT
BUDGET SUPPORT

\$1,144.1 million (43.16%)

\$679.6 million

\$458.9 million

\$5.6 million

COMMITMENTS BY SECTOR (USD)

SECTOR	BUDGET SUPPORT	REFUGEE SUPPORT	RESILIENCE SUPPORT	TOTAL
EDUCATION	0	76,674,720	120,322,131	196,996,851
ENERGY	0	19,605,561	47,372,600	66,978,161
ENVIRONMENT	0	0	8,210,300	8,210,300
FOOD SECURITY	0	152,150,599	16,192,319	168,342,918
HEALTH	5,560,000	69,179,251	18,837,984	93,577,235
JUSTICE	0	6,457,496	5,290,132	11,747,628
LIVELIHOODS	0	30,988,227	25,392,102	56,380,329
LOCAL GOVERNANCE / MUNICIPAL SERVICES	0	3,595,226	27,500,083	31,095,309
SHELTER	0	7,703,439	81,360	7,784,799
SOCIAL PROTECTION	0	262,210,382	39,296,649	301,507,031
TRANSPORT	0	0	30,000,000	30,000,000
WASH	0	26,023,991	114,982,430	141,006,421
MANAGEMENT	0	0	0	0
OTHERS*	0	25,000,000	5,508,699	30,508,699
GRAND TOTAL	5,560,000	679,588,892	458,986,789	1,144,135,681

COMMITMENTS BY DONOR (USD)

COUNTRY	BUDGET SUPPORT	REFUGEE	RESILIENCE	TOTAL
GERMANY	0	37,329,358	200,581,244	237,910,602
EU	0	50,790,598	22,680,468	73,471,066
UK	0	26,880,438	35,995,683	62,876,121
JAPAN	0	21,332,787	37,851,658	59,184,445
USA	0	57,261,784	5,517,816	62,779,600
SAUDI ARABIA	0	8,246,741	54,570,000	62,816,741
CANADA	0	11,419,407	14,962,073	26,381,480
FRANCE	0	13,409,868	12,130,421	25,540,289
NETHERLANDS	0	9,177,330	11,915,696	21,093,026
NORWAY	0	3,913,533	8,899,050	12,812,583
SWITZERLAND	0	12,375,684	50,834	12,426,518
DENMARK	0	3,800,128	5,790,514	9,590,642
ITALY	0	5,809,376	2,393,840	8,203,216
FINLAND	0	5,041,560	2,067,875	7,109,435
AUSTRALIA	0	3,867,519	1,654,499	5,522,018
BELGIUM	0	2,684,175	99,579	2,783,754
KUWAIT	0	2,353,204	181,360	2,534,564

COUNTRY	BUDGET SUPPORT	REFUGEE	RESILIENCE	TOTAL
SPAIN	0	2,097,675	0	2,097,675
QATAR	0	1,901,742	0	1,901,742
AUSTRIA	0	1,717,160	99,900	1,817,060
SOUTH KOREA	0	1,300,000	0	1,300,000
SWEDEN	0	1,246,957	0	1,246,957
IRELAND	0	972,036	69,652	1,041,688
TAIWAN	0	0	500,000	500,000
POLAND	0	329,975	0	329,975
CZECH REPUBLIC	0	210,695	15,323	226,018
CHINA	0	26,190	200,000	226,190
SLOVAKIA	0	0	164,201	164,201
SLOVENIA	0	0	157,781	157,781
LEBANON	0	0	39,146	39,146
NEW ZEALAND	0	22,236	0	22,236
UNSPECIFIED	0	187,498,892	26,923,589	214,422,481
OTHERS	5,560,000	206,571,844	13,474,588	225,606,432
GRAND TOTAL	5,560,000	679,588,892	458,986,789	1,144,135,681

IMPORTANT NOTE:

- An amount of about 530 Million USD are UN direct implementation projects (Not Uploaded on JORISS)

- The 'Total Funded' field includes financial project information provided by UN Agencies and NGOs to MOPIC as well as grant agreements signed by MOPIC with donor countries and institutions for the year 2017.