

GOLDEN SHORES FIRE DISTRICT
12950 OATMAN HWY, TOPOCK, AZ 86436

FIRE DISTRICT BUDGET/TENTATIVE
FISCAL YEAR 2014-2015

<u>REVENUES</u>	<u>Budget</u>
Property Tax Revenue	441,660
Fire District Assistance Tax	48,249
All Other Revenue (Charges, Donations, etc)	151,328
Grant	<u>168,375</u>
Total Revenues	809,612
<u>EXPENSES</u>	
Personnel Costs	406,000
Retirement	50,660
Payroll Expense	10,000
Insurance Personnel	63,000
Fuel Expense	10,000
Vehicle Maintenance	20,000
Small Tools & Equipment	6,350
Operating Supplies	16,000
Communications	8,000
Hydrants	1,000
Office Expenses	11,200
Professional Services	11,500
Training	14,900
Insurance/Comp/Liability	21,000
Utilities	4,840
Repair & Maintenance/Station	4,500
Lease Payments	<u>39,000</u>
Total Expenses	697,950
Net Revenue (Expense)	(56,713)

Fiscal Year 2014-2015 Tentative Proposed Budget

Golden Shores Fire District Budget	\$866,325
Fire District Assistance Tax	48,249
Estimated Property Tax Revenue	441,660
Estimated Assessed Value	13,589,539

Estimated Levy Rate \$3.2500/hd

The estimated levy rate should not exceed \$3.25 per \$100 of assessed valuation, per ARS 48-807(F)

Contact: Chad Villamor, Fire Chief
928/768-4546