

GOLDEN SHORES FIRE DISTRICT
12950 OATMAN HWY, TOPOCK, AZ 86436

FIRE DISTRICT BUDGET/ADOPTED
FISCAL YEAR 2014-2015

<u>REVENUES</u>	<u>Budget</u>
Property Tax Revenue	441,660
Fire District Assistance Tax	48,249
All Other Revenue (Charges, Donations, etc)	201,328
Grant	<u>168,375</u>
Total Revenues	859,612
<u>EXPENSES</u>	
Personnel Costs	546,375
Retirement	58,660
Payroll Expense	10,000
Insurance Personnel	107,000
Fuel Expense	10,000
Vehicle Maintenance	20,000
Small Tools & Equipment	6,350
Operating Supplies	16,000
Communications	8,000
Hydrants	1,000
Office Expenses	11,433
Professional Services	11,500
Training	14,900
Insurance/Comp/Liability	41,000
Utilities	4,840
Repair & Maintenance/Station	4,500
Lease Payments	<u>39,000</u>
Total Expenses	910,558
Net Revenue (Expense)	(50,946)

Fiscal Year 2014-2015 ADOPTED BUDGET ON JULY 10, 2014

Golden Shores Fire District Budget	\$910,558
Fire District Assistance Tax	48,249
Estimated Property Tax Revenue	441,660
Estimated Assessed Value	13,589,539

Estimated Levy Rate \$3.2500/hd

The estimated levy rate should not exceed \$3.25 per \$100 of assessed valuation, per ARS 48-807(F)

Contact: Chad Villamor, Fire Chief
928/768-4546