

ANNUAL REPORT

MERITAN[®] APELAH Year in Review



Meritan's Cindy Branch, RN was selected to represent Tennessee as one of the nations top 50 home care/hospice nurses by the National Association of Home Care & Hospice Nurses.



Melanie Keller, Meritan's President, was named a Superwoman in Business by the Memphis Business Journal.



Meritan Staff received 2nd place in the Mid-South Food Bank's Operation Feed by raising over \$4,200 for the food bank.



Meritan Midnight Classic was held for the second year at Tiger Lane hosting over 1,200 participants.



Meritan received a grant from the Plough Foundation to be part of the Memphis area Coordinated Response to Elder Abuse (CREA) Program.



Meritan received its first accreditation by the Accreditation Commission for Healthcare (ACHC).



Melanie Keller, Meritan's President, was named the Memphis Business Journal's Health Care Hero for Administrative Excellence.



Meritan was named a 2015 Top Workplace by the Commercial Appeal.



Meritan opened 2 new residential homes for people with disabilities through a collaborative grant with United Housing.



Meritan and Apelah served over 1,500 individuals in the community during the fiscal year.



Apelah was named one of the top five non-profits in DeSoto County by the DeSoto Times Tribune.



Apelah launched its first website at www.Apelah.org.



Meritan is a regional non-profit agency based in Memphis, TN. We provide services for seniors, specialized foster care for children, skilled health care programs, services for the developmentally and intellectually disabled along with being part of the Memphis area Coordinated Response to Elder Abuse team (CREA). Meritan has served the Mid-South for over 50 years. The agency maintains national accreditation through the Council on Accreditation and the Accreditation Commission for Health Care. Apelah, Inc., under the Meritan umbrella of services, provides special needs foster care in Mississippi.

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For the fiscal year ending June 30, 2015

Program	Program Costs	Percent
Children in Foster Care	\$ 4,746,396.00	32%
Intellectual and Development Disabilities	\$ 1,834,883.00	12%
Clinical Services	\$ 4,568,911.00	31%
Senior Employment	\$ 1,099,255.00	7%
Homemaker Services	\$ 1,100,383.00	7%
Administrative Expense	\$ 1,554,888.00	10%
Total	\$ 14,904,716.00	100%

Public Support and Revenue	Total	Percent
Grants from Federal Grants	\$ 2,011,238.00	13%
Fee for Service Programs	\$ 12,264,274.00	77%
Other Grant Programs	\$ 506,061.00	3%
Private Donations/Other	\$ 592,747.00	4%
United Way	\$ 513,762.00	3%
Total	\$ 15,888,082.00	100%



For the fiscal year ending December 31, 2014

Revenue \$8,035,272
Expenses \$7,547,877



www.Meritan.org
 4700 Poplar Avenue, Suite 400
 Memphis, TN 38117
 (901) 766-0600

www.Apelah.org
 304 Highland Park Cove
 Ridgeland, MS 39157
 (601) 991-2224