



ANNUAL REPORT

FYE JUNE 30, 2016

Program	Program Costs	Percent
Children in Foster Care	\$5,378,978.00	33%
Intellectual & Developmental Disabilities	\$2,155,667.00	13%
Clinical Services	\$4,586,337.00	28%
Senior Employment	\$1,053,224.00	6%
Homemaker Services	\$1,286,712.00	8%
Administrative Expense	\$1,950,904.00	12%
Total	\$16,411,822.00	100%

Public Support & Revenue	Total	Percent
Grants from Federal Grant	\$2,247,901.00	14%
Fee for Service Programs	\$12,644,717.00	77%
Other Grant Programs	\$636,814.00	4%
Private Donations/Other	\$369,156.00	2%
United Way	\$505,374.00	3%
Total	\$16,403,962.00	100%

Mission Statement

Improve well being and promote independence throughout life's stages with quality and compassion.

www.Meritan.org
4700 Poplar Avenue, Suite 400
Memphis, TN 38117
(901) 766-0600

MERITAN®

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Assisted over 750 homebound seniors in granting holiday wishes through Meritan's Silver Bell Program.



Purchased new corporate headquarters property located at 345 Adams Avenue, Memphis, TN



Meritan Midnight Classic Bike Tour was held for the third year at Tiger Lane.



Partnered with new corporate partners Kendra Scott and Mississippi Riverkings for agency fundraisers held at their locations to benefit Meritan.



Meritan's Senior Employment program served 247 individuals in job training and assisted placing 65 in permanent jobs.



Meritan's Intellectual and Development Disability Program had zero deficiencies in its state Fiscal Accountability Review audit.



Meritan's Home Health Program received a 4 Starr Quality Rating from Medicare. The National Average is 3 Stars.



Meritan was named a Commercial Appeal Top Workplace for the fourth year in a row! Meritan also received the top award for the Flexible Worklife category.



Meritan is a regional non-profit agency based in Memphis, TN. We provide services for seniors specialized foster care for children, skilled health care programs, services for the developmental and intellectually disabled along with being part of the Memphis area Coordinated Response to Elder Abuse team (CREA). Meritan has served the Mid-South for over 50 years. The agency maintains national accreditation through the Council on Accreditation and the Accreditation Commission for Health Care.