WAUKEGAN HISTORICAL SOCIETY
ANNUAL REPORT
June 1, 2013 – May 31, 2014

BOARD OF DIRECTORS

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Dennis Moisio
Vice President
Douglas Stiles
Treasurer
Yvonne Sylvester
Secretary
Ellen Frew

Directors
Betsy Alleman
Josh Bill
Gail Dever
Mary Goljenboom
Sara Griffin
Jim Maguire
Denyse Waters
PRESIDENT’S LETTER

As my tenure as president of the Society comes to an end, I am pleased to report that we now have a conceptual plan for expansion of our museum and research library to work with. This plan, several years in the making, was presented to our members at our annual meeting in May, shown below. This plan effectively addresses our current and future needs: More exhibit space, increased library work space, secure controlled storage space and elevator access to the second floor of the current museum.

Work has already begun on the next phase which is to work with the Waukegan Park District to create a funding plan. We anticipate that we will need significant support from our members, friends and other sources. To date, our Historic Preservation Fund has received slightly more than $10,000 for this project. We are also investigating the option of constructing the addition in stages in order to spread the cost over a longer time frame.

At our annual meeting we also reviewed this year’s activities, and elected Officers and Directors. We welcomed Harry E. Came as President and new Directors, Matt Crabbe and Erica Burt.

Dennis Moisio
PROGRAMS AND SPECIAL EVENTS

June 1, 2013—Waukegan Park District’s Ray Bradbury’s *Dandelion Wine* Fine Arts Festival.

June 23, 2013 – The Waukegan Historical Society’s Annual Tour of Homes. The event was again very successful with over 350 participants. The 2013 Tour included the Waukegan History Museum, Lilac Cottage, 408 Gillett, 629 N Sheridan Road, 946 N Sheridan Road and 2511 Marshall Parkway. Significant assistance with the Tour was provided by the News Sun, the Waukegan Park District, the generous home owners, and the many volunteers who staffed the tour homes.

June 30, 2013 – Waukegan Park District’s America Independence Day Parade and Festival.

September 21, 2013 -- Annual Oakwood Cemetery Walk in partnership with the Waukegan Park District and the City of Waukegan. 250 participated in the event.


December 7, 2013 – Holiday Open House at the Waukegan History Museum.


May 17, 2014 – Waukegan Historical Society Annual Meeting and Luncheon:

2013 Tour of Homes participants enjoying 946 N. Sheridan Road.
WAUKEGAN HISTORY MUSEUM EXHIBITS
April 1, 2013-September 28, 2013 – Play Ball: Baseball in Waukegan
June 6, 2013-August 29, 2013 – Holding History
November 2, 2013-December 14, 2013 – The Kennedy Assassination in Print
October 12, 2013-June 7, 2014 – Back To School
February 1, 2014-March 1, 2014 – Be Mine!

FREE GUIDED HISTORICAL TOURS OF WAUKEGAN
Ray Bradbury’s Green Town – October 19, 2013 & October 26, 2013
Remembering Our Veterans – November 9, 2013

Participants on the guided walking tour “Waukegan’s Civil War Sites.”
FINANCIAL DONORS

$1.00 TO $100.00
J. Alders
G. Alloian
W. Beucher
R. Bowcott
P. Cosgrove
H. Darsnek
The Eichler Family*
C. & J. Higgins
R. & S. LaBelle
C. Lange
A. Lawrence
J. Leonowitz
P. Ludovic
D. & M. Peterson
P. Popit
G. Price
C. Renehan
L. Russell
E. & B. Tsausis
B. Tyre*
Waukegan Woman’s Club

OVER $100.00
R. & M. Crombie*
D. & M. Moisio*

* Heritage Preservation Fund Donation

Waukegan History Museum

402 Total Walk-Ins
(287 adults, 74 students/child)
465 From Total Scheduled Tours
(135 adults, 384 students/child)
518 Total Special Events
1,385 Total Visitors

OUTREACH PROGRAMMING

14 Total Community Programs Presented
94 Total School Outreach Programs Presented
12 Waukegan Guided Tours
(660 Adults/ 4,372 Students)
WAUKEGAN HISTORICAL SOCIETY
BALANCE SHEET
Year Ended May 31, 2014
(Unaudited)

<table>
<thead>
<tr>
<th>ASSETS</th>
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</thead>
<tbody>
<tr>
<td>Current Assets</td>
<td></td>
</tr>
<tr>
<td>Cash</td>
<td>$ 7,459.36</td>
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<tr>
<td>Investments</td>
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<tr>
<td>Total current Assets</td>
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<tr>
<td>Fixed Assets</td>
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<tr>
<td>Equipment</td>
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<tr>
<td>Accumulated depreciation</td>
<td>(5,981.99)</td>
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<tr>
<td>Total fixed assets</td>
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</tr>
<tr>
<td>Inventory</td>
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<tr>
<td>Total Assets</td>
<td>$ 97,107.66</td>
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<table>
<thead>
<tr>
<th>LIABILITIES AND EQUITY</th>
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<tbody>
<tr>
<td>Current Liabilities</td>
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<tr>
<td>Long Term Liabilities</td>
<td>1,500.00</td>
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<td>Total liabilities</td>
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<tr>
<td>Equity</td>
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<td>Total liabilities and equity</td>
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<tr>
<td>Category</td>
<td>Amount</td>
</tr>
<tr>
<td>--------------------------</td>
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<tr>
<td>Contributions</td>
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<td>Membership Dues</td>
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<td>Sales &amp; Royalties</td>
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<tr>
<td>Research Services</td>
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<tr>
<td>Program Income</td>
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<tr>
<td>Total Income</td>
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<td>Publication Cost</td>
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<td>Postage</td>
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<td>Events and programs</td>
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<td>Materials and Supplies</td>
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<td>Insurance</td>
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<td>Fees, Due/Subscriptions</td>
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<tr>
<td>Rent</td>
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<td>Donations, Gifts</td>
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<td>Web site</td>
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<tr>
<td>Total expenses</td>
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<tr>
<td>Total net loss</td>
<td>$(1,075.00)</td>
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Value of In-Kind Contributions from the Waukegan Park District - $75,000.00