

FULTON ELEMENTARY SCHOOL PTA PROPOSED BUDGET

Year 2019 - 2020

	Category	Budget
	INCOME	79,545.63
	Beginning Balance 7/1/2019	47,645.63
	Donations	7,000.00
	Donations:Corporate Donations	1,000.00
	Donations:Direct Donation	5,000.00
	Donations:Donation Restaurant	1,000.00
	Fundraisers	6,000.00
	Fundraisers:Fall Fundraiser	3,000.00
	Fundraisers:Spirit Wear Sales	3,000.00
	Membership	4,000.00
	Other Income	14,900.00
	Other Income:Fall Festival Sales	4,000.00
	Other Income:Holiday Shop Sales	9,000.00
	Other Income:International Night	200.00
	Other Income:Misc. Income	500.00
	Other Income:Staff Appreciation Donation	700.00
	Other Income:Staff Lunch Donations	500.00
	EXPENSES	48,829.00
	Carryover	0.00
	Charitable Donations	300.00
	Charitable Donations:General Donation	100.00
	Charitable Donations:Scholarship fund -Honary members	200.00
	Classroom Projects	500.00
	Classroom Projects:5th Grade Congressional Trial	500.00
	Classroom Projects 1st Grade	400.00
	Cultural Arts	5,000.00

	Directory	200.00
	Discretionary	300.00
	Fundraising Expenses	3,500.00
	Fundraising Expenses:Spirit Wear	3,000.00
	Fundraising Expenses:Wellness Program	500.00
	Holiday Shop	9,000.00
	Hospitality	3,525.00
	Hospitality:Back to School Teacher Luncheon	1,500.00
	Hospitality:Bus Driver Appreciation	125.00
	Hospitality:Fall Festival Meals	200.00
	Hospitality:Teacher Conferences	1,300.00
	Hospitality:Teacher Gifts	200.00
	Hospitality:Turkey Trot	200.00
	Operating Expense	2,154.00
	Operating Expense:Insurance	204.00
	Operating Expense:Miscellaneous	250.00
	Operating Expense:Taxes	1,200.00
	Operating Expense:Treasurer Expense	200.00
	Operating Expense:Web Design	300.00
	PTAC and membership dues	2,500.00
	Special Events	8,450.00
	Special Events:5th Grade Painting Unit	400.00
	Special Events:5th Grade Party	650.00
	Special Events:Falcon Follies	900.00
	Fall Festival	5,200.00
	Special Events:Field Day	300.00
	Special Events:International Night	1,000.00
	Staff allowance and appreciation	10,000.00
	Staff Appreciation Week	2,000.00
	All Pro Dads	500.00
	Diversity, Equity and Inclusion Committee	500.00

	Net Difference:	30,716.63