

Semi Annual Meeting February 22, 2015

Attendance: Paul Foltz, Marcus Chichura, Seth Sandy, Allie Stankewsky, Justin Platko, Niko Platko, Aimee Gutherie, Alec Chambers, Alek McElroy, Melissa Berry, Nate Barry, Alex Kreicbergs, Miryana Cubric, Melanie Sallas, Katie Sallas, Dayna Meyers, Connie Stankewsky, Jelena Ozegovich, Fr. Chris, Brad Hijaz, Ben Leeper, Stacie Sampson, Pete Baijch

Pete - Finances

Assets - \$36,967.91

Spent - 66,2010

Budget - 65, 150

Camp in 2014- \$39,000

Camp in 2015 - \$55,000

Hard copy budget for 2015 passed around

In the bank - \$36,000 - need to get to \$50,000

Need \$15,000 from 5K and Lenten vespers

Paul - Fundraisers

Golf tourney- better on sponsorships which kept profit high but lower on participation

Golf 2015- Sept 5th in the morning at Deer Creek only \$100 a golfer

Camp Dinner 2015 - \$6500 in profit

Camp Dinner 2016- Annunciation - Feb 28th. 2016

5K - Joanna Bradley leader

June 27th, 2015 at HTOC 8am

58 runners in 2015, no reason this can't be 200 with outside help

Looking for volunteers to help lead event

Need around 10 volunteers for day of help

Sporting KC

Run a concession stand at Sporting KC and they would donate \$\$ to EOYC

Seth brought up a point that our budget has increased \$10,000 but our fundraising has not. Therefore our fundraising should be increased to \$30,000.

Fundraising goals for 2015- \$30,000

Gala fundraising goals - \$50,000

Lenten Sunday Vespers – each week donations will be taken for a specific camp event

Connie – VP - Compliance

Audit committee – Marcus Chichura and Ed Sampson

Child Protection will be lead by Connie

Jelena – Camp Committee

Went to the camp conference at Antiochian Village

- We are very different with our pan-orthodox camp
- \$20,000 fundraising, no one else does this
- We are independently run not all under one bishop
- Great experience and great to see how unique we are!

Big Picture – Fr. Chris says we are cutting edge and most others will start to emulate our framework.

Camp Framework

- Saturday - counselors will come out
- Icebreaker of the low ropes course
- Liturgy on Sunday morning for counselors
- Annunciation will host campers Friday at the conclusion of camp. Campers will get on the bus around 1pm. Ladies group is funding the dinner for the campers. Campers will do a musical program before everyone leaves.
- Logistics will be a bit harder this year so many leaders need to take control.
- Focus on what older kids get to do so they will keep coming back!
- Camper cost is \$335
- Expedited form for returning counselors
- Cabins are not all the same / organization will be different

Allie – Golden Gala

Gala this year!

Niko

Everyone's help is always needed!

Conclusion

Motion to accept budget – Pete

Stacie Second

All accepted the budget with a change in nurse aid budget of \$30 to \$300