

Board of Directors

June 30, 2015

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Keystone Learning Academy's mission is to enrich the lives of children and their families with educational, emotional and physical development tools.

Year in Review

- Keystone Learning Academy provided quality and engaging education to 110 children ages 6 weeks to 11 years old for over 250 days throughout the year through our Infant & Toddler, Preschool and School Age programs.
- As a Metro United Way Excellence Academy early learning center and through a grant from the Lift A Life Foundation, our teachers were able to grow professionally and 7 teachers achieved Master level status and 7 teachers renewed or achieved their CDA credentials in 2014-2015.
- Our curriculum and classroom environments now use the "Reggio Emilia" approach to learning which sees children as "knowledge bearers" and capable of achieving any goal. Our rooms have been redesigned into home-like settings and there are art spaces, natural materials and intentional invitations to learn at every corner. The center is now a calm and inviting space where children's curiosities can develop organically within a supportive environment.
- Keystone Learning Academy would also like to thank some of our additional 2014-2015 funding partners: Office Depot, Gheens Foundation and National Council of Jewish Women, as well as our Shared Services partner Community Coordinated Child Care (4-C).

**Statement of Activities
 July 1, 2014 through June 30, 2015**

Revenue and support:

Contributions and grants	582,990
Program fees	58,616
United Way funding for next year	142,675
Interest Income	53
Other	<u>239</u>
Total revenue and support	\$784,573

Expenses:

Program services	664,049
Management and general	97,347
Fundraising	<u>-</u>
Total expenses	<u>\$761,396</u>

Increase (decrease) in net assets	23,177
Net assets at July 1, 2014	<u>176,013</u>
Net assets at June 30, 2015	<u>\$199,190</u>

A complete copy of our audited financial statements is available on request.



Keystone Learning Academy's vision is to help all children build a positive and healthy foundation for their future.