

Alabama Department of Early Childhood Education



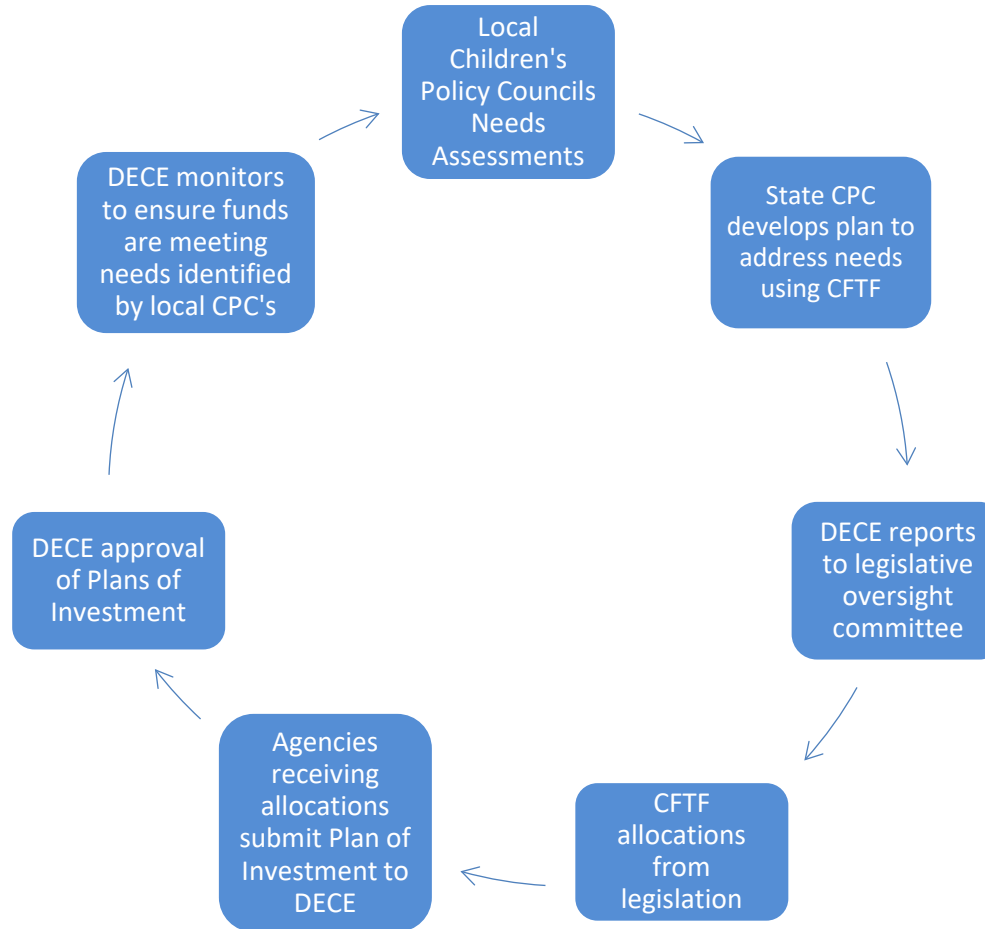
Children First Trust Fund
2016 Annual Report
Jeana Ross, Secretary

It is the intent of the Legislature that strict accountability measures, including needs assessments, legislative oversight, annual reports of expenditures, and program evaluations, be undertaken to ensure the wise and prudent use of these funds for the children of our state."

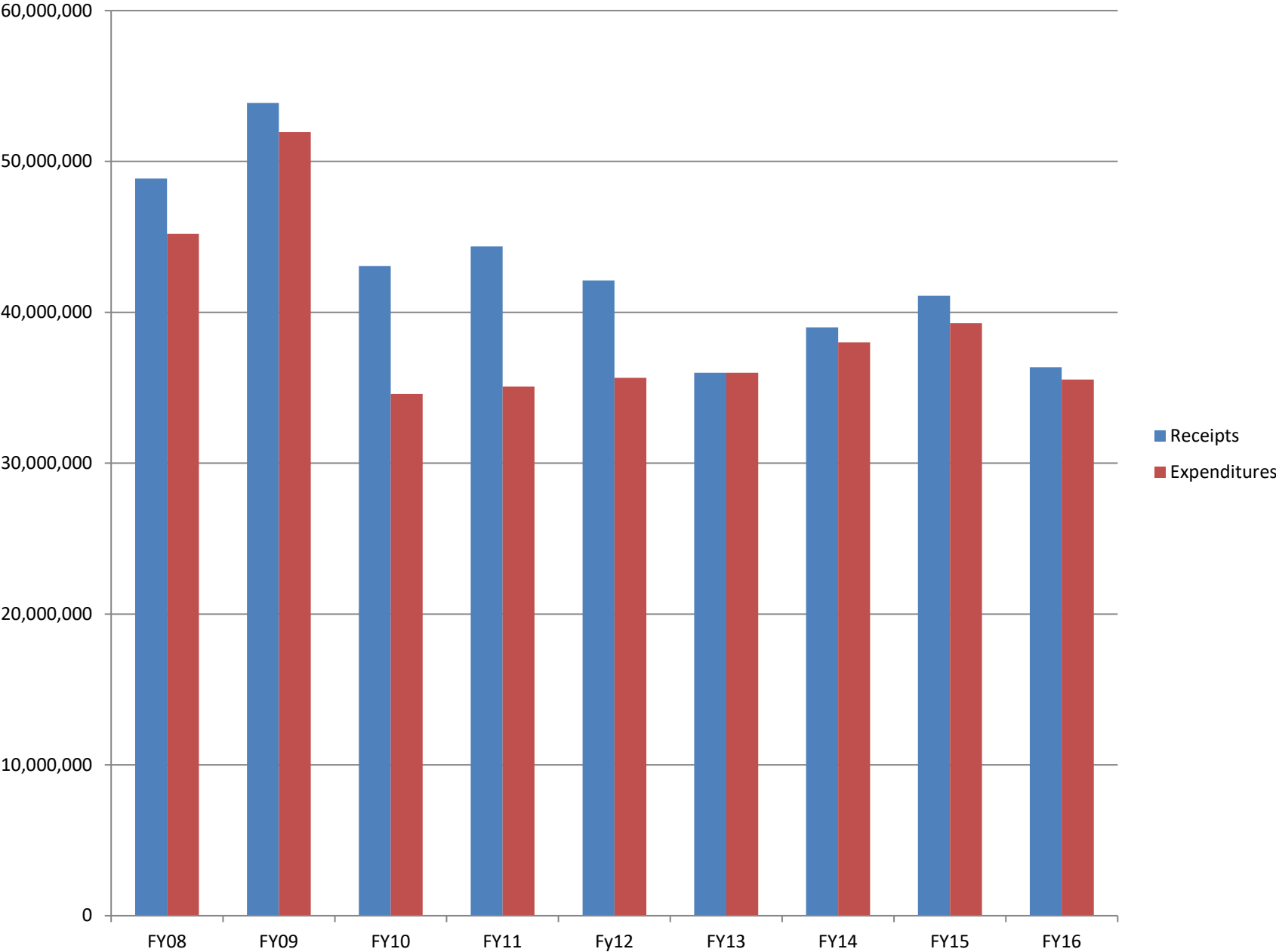
Code of Alabama (1975), Section 41-15B-2.1

Children First Trust Fund

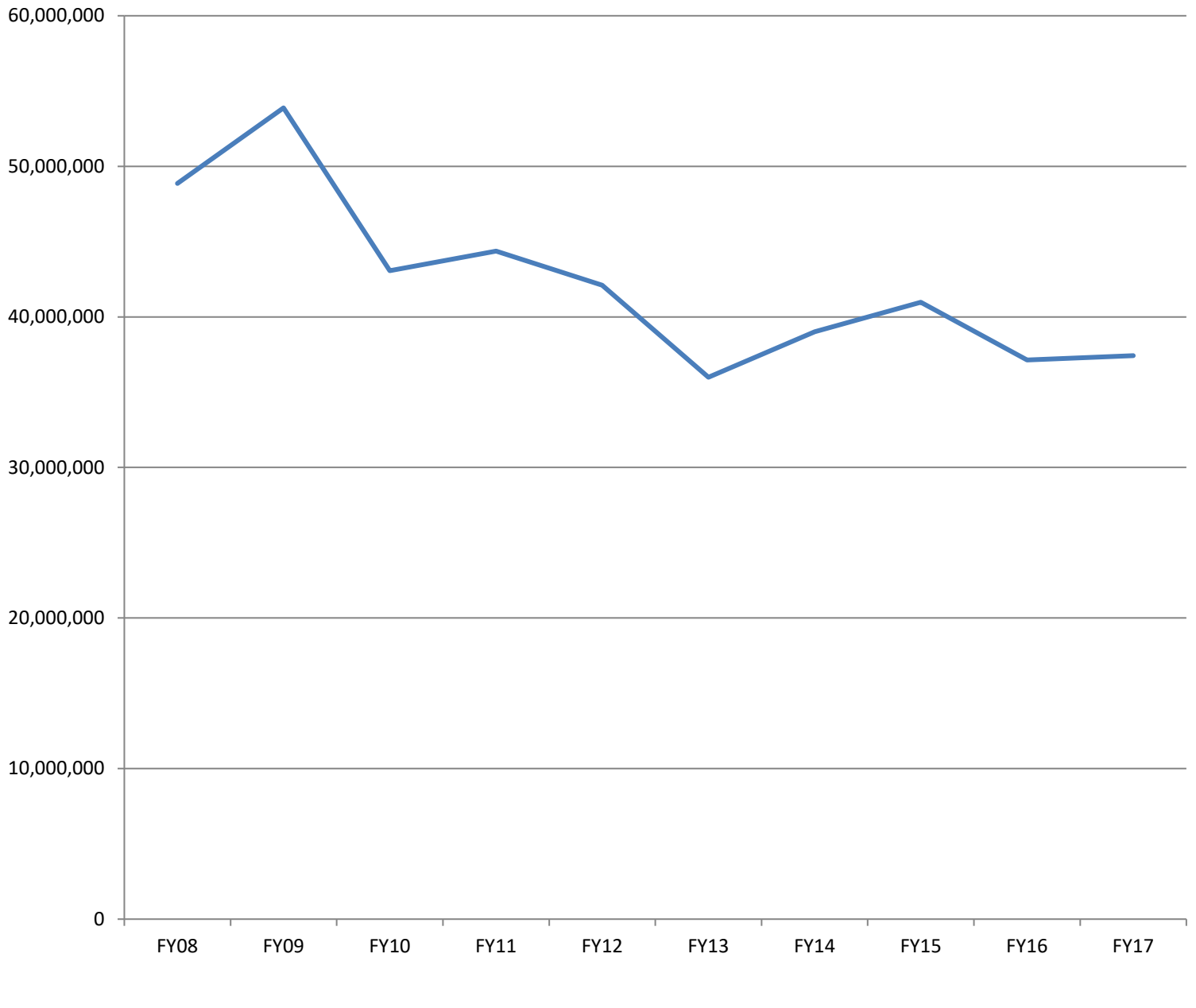
- The Children First Trust Fund uses funds from the tobacco Master Settlement Agreement to address unmet needs of children in the State of Alabama. (*Section 41-15B-2*)
- Allocations from the Children First Trust Fund are conditional upon the receipt of tobacco revenues.
- Multiple state agencies receive CFTF funds.
- Each agency submits a Plan of Investment to the Department of Early Childhood Education. The Department of Early Childhood Education is responsible for reporting on each fiscal year.



Total Receipts and Expenditures by Fiscal Year

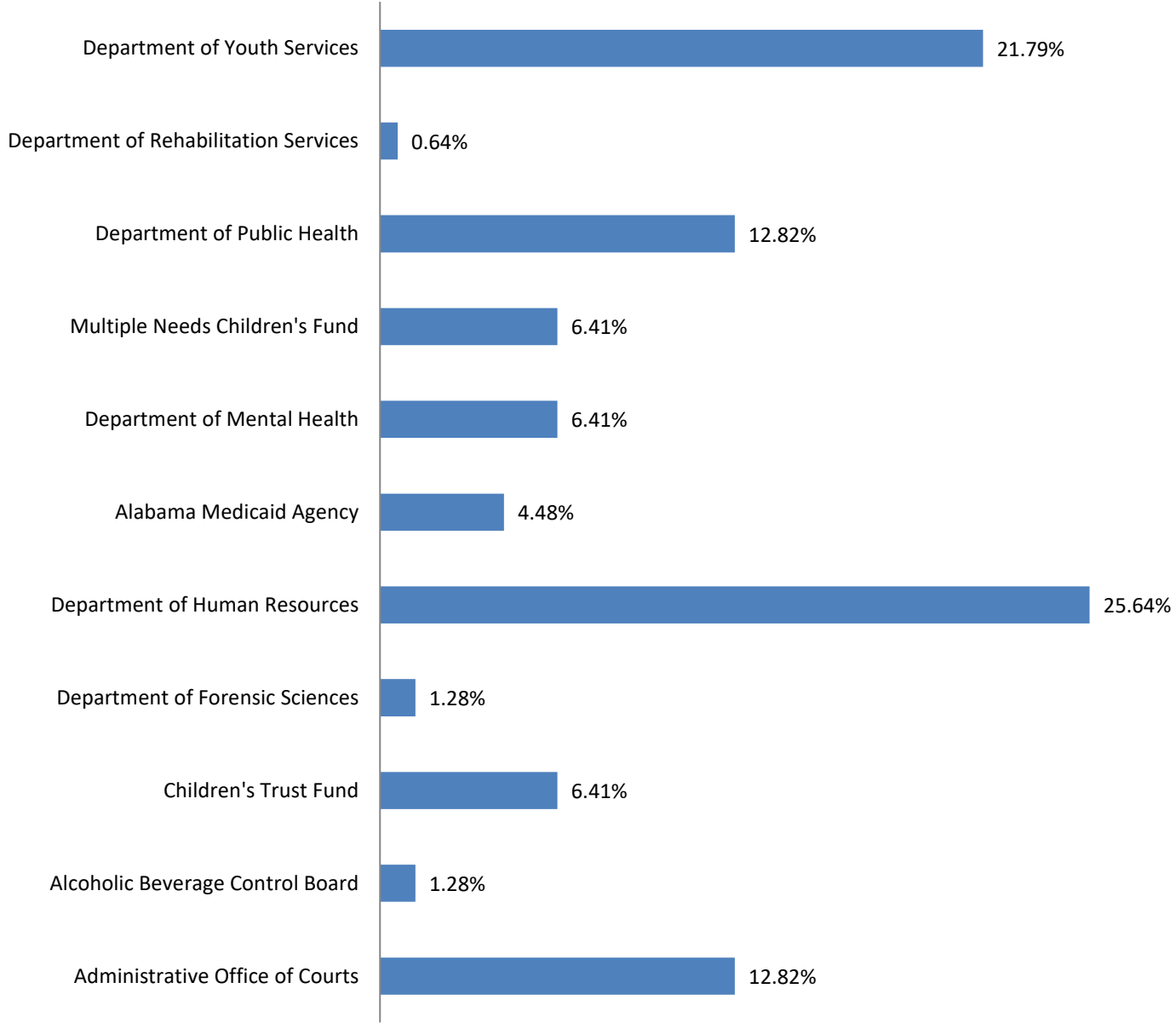


Children First Trust Fund Conditional Appropriation by Fiscal Year



Distribution of FY15 Funds

■ Distribution of FY15 Funds



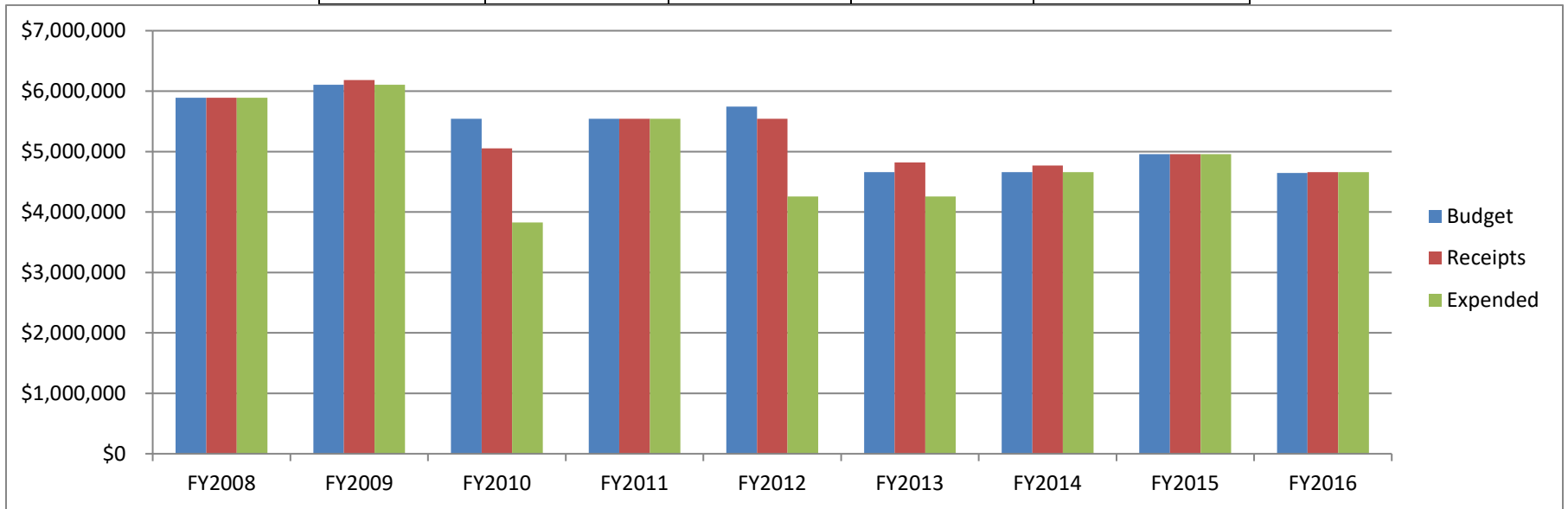
Number of Children Served

Administrative Office of Courts	15,924
Alcoholic Beverage Control Board	30,000
Department of Child Abuse and Neglect Prevention	43,566
Department of Forensic Sciences	1,382
Department of Human Resources	8,327
Alabama Medicaid Agency	13,000
Department of Mental Health	4,376
Multiple Needs Child Office	164
Department of Public Health	64,443
Department of Rehabilitation Services	717
Department of Youth Services	1,990
TOTAL REPORTED:	183,889

Note: Some agencies reported only children served through CFTF dollars; other agencies reported all children served through agency programs.

Administrative Office of Courts

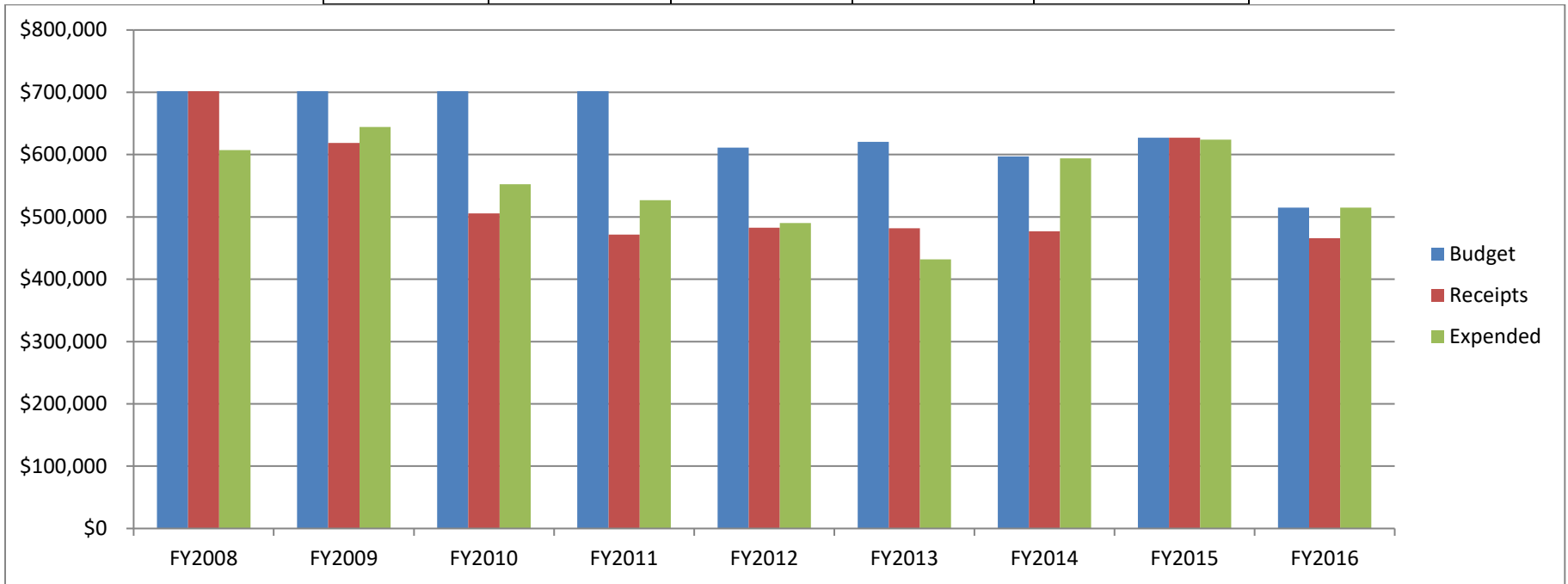
Year	Budget	Receipts	Expended	Net
FY2008	\$5,892,494.00	\$5,892,494.00	\$5,892,493.00	\$ 1.00
FY2009	\$6,107,927.00	\$6,185,700.00	\$6,107,927.00	\$ 77,773.00
FY2010	\$5,541,480.00	\$5,054,679.00	\$3,829,532.00	\$ 1,225,147.00
FY2011	\$5,541,480.00	\$5,541,480.00	\$5,541,480.00	\$ 0.00
FY2012	\$5,742,298.00	\$5,541,480.00	\$4,255,780.00	\$ 1,285,700.00
FY2013	\$4,657,710.00	\$4,819,976.00	\$4,255,780.00	\$ 564,196.00
FY2014	\$4,657,710.00	\$4,769,010.00	\$4,657,710.00	\$ 111,300.00
FY2015	\$4,957,221.00	\$4,957,221.00	\$4,957,221.00	\$ 0.00
FY2016	\$4,646,663	\$4,660,755	\$4,660,775	\$ 0.00



The agency will use fund to pay the salaries and fringe benefits of juvenile probation staff so that they will be equipped to: 1. deal with families and children coming before them at intake. 2. deal with the caseloads they receive when children are placed on probation. 3. deal with situations in which children are committed to the Department of Youth Services. 4. supervise children on consent decrees.

Alcoholic Beverage Control Board

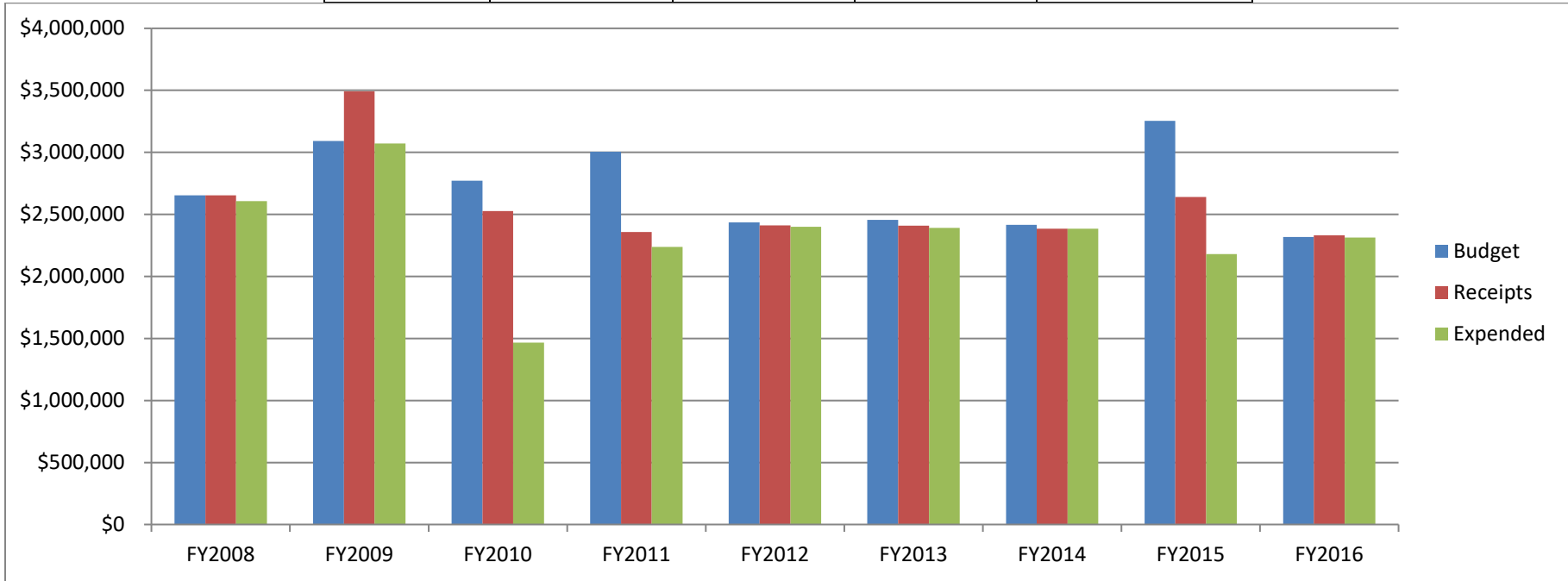
Year	Budget	Receipts	Expended	Net
FY2008	\$701,817.00	\$701,817.00	\$607,189.00	\$ 94,628.00
FY2009	\$701,817.00	\$618,570.00	\$644,278.00	\$ (25,708.00)
FY2010	\$701,817.00	\$505,468.00	\$552,583.00	\$ (47,115.00)
FY2011	\$701,817.00	\$471,750.00	\$526,915.00	\$ (55,165.00)
FY2012	\$611,353.00	\$482,597.00	\$490,009.00	\$ (7,412.00)
FY2013	\$620,353.00	\$481,997.00	\$432,082.00	\$ 49,915.00
FY2014	\$597,104.00	\$476,901.00	\$593,901.00	\$ (117,000.00)
FY2015	\$626,959.00	\$626,959.00	\$623,841.00	\$ 3,118.00
FY2016	\$515,045.00	\$466,078.00	\$515,045.00	\$ (48,967.00)



The agency will use funds to 1. Perform 3000 compliance checks on retail sales outlets. 2. Perform appropriate enforcement actions and document any violations/cases. 3. Keep the sales-to-minors non-compliance rate below 15% per year. 4. Periodically assess (ALEA) the rates by county and increase the number of compliance checks and enforcement actions in those areas with a high non-compliance rate.

Children's Trust Fund

Year	Budget	Receipts	Expended	Net
FY2008	\$ 2,653,452.00	\$ 2,653,452.00	\$ 2,607,028.00	\$ 46,424.00
FY2009	\$ 3,092,042.00	\$ 3,492,613.00	\$ 3,072,081.00	\$ 420,532.00
FY2010	\$ 2,770,740.00	\$ 2,527,339.00	\$ 1,467,085.00	\$ 1,060,254.00
FY2011	\$ 3,004,489.00	\$ 2,358,750.00	\$ 2,238,949.00	\$ 119,801.00
FY2012	\$ 2,436,430.00	\$ 2,411,365.00	\$ 2,400,139.00	\$ 11,226.00
FY2013	\$ 2,455,200.00	\$ 2,409,988.00	\$ 2,391,655.00	\$ 18,333.00
FY2014	\$ 2,415,005.00	\$ 2,384,505.00	\$ 2,384,505.00	\$ 0.00
FY2015	\$3,254,431.00	\$3,254,431.00	\$2,180,777.00	\$ 460,760.00
FY2016	\$2,317,631.00	\$2,330,387.00	\$2,312,754.00	\$ 17,633.00



The agency will use funds to

1. expand the number of children and families served by ADCANP programs by 12%.
2. Demonstrate how ADCANP programs have achieved target goals by using selective outcomes developed and monitored by Auburn University.
3. Provide salaries and benefits for programmatic staff to conduct annual site visits, audits, review financial and programmatic reports and increase the number of technical assistance contacts.

Department of Forensic Sciences

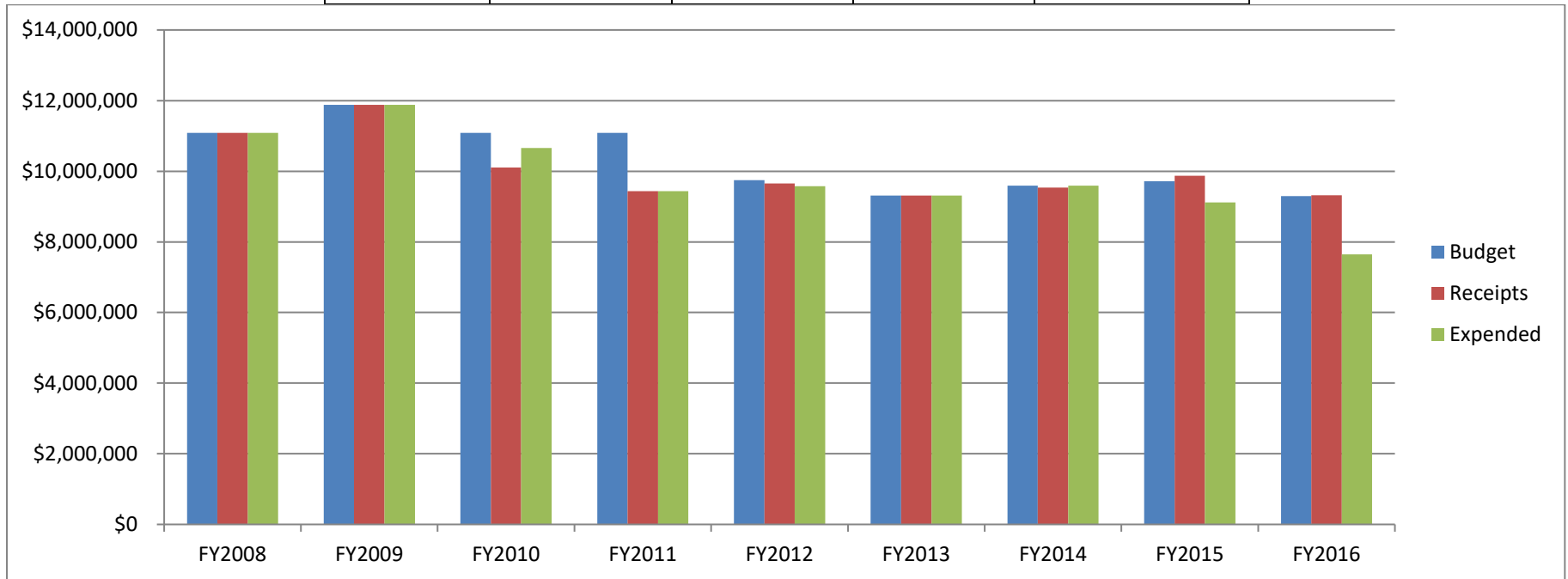
Year	Budget	Receipts	Expended	Net
FY2008	\$ 593,514.00	\$ 593,514.00	\$ 585,838.00	\$ 7,676.00
FY2009	\$ 609,563.00	\$ 609,563.00	\$ 584,915.00	\$ 24,648.00
FY2010	\$ 554,148.00	\$ 505,468.00	\$ 541,916.00	\$ (36,448.00)
FY2011	\$ 611,433.00	\$ 471,750.00	\$ 501,121.00	\$ (29,371.00)
FY2012	\$ 487,269.00	\$ 483,930.00	\$ 487,269.00	\$ (3,339.00)
FY2013	\$ 470,302.00	\$ 481,997.00	\$ 470,302.00	\$ 11,695.00
FY2014	\$ 477,091.00	\$ 476,901.00	\$ 494,460.00	\$ (17,559.00)
FY2015	\$485,734.00	\$471,542.00	\$471,542.00	\$ 0.00
FY2016	\$447,297.00	\$466,079.00	\$466,079.00	\$ 0.00



The agency will use funds to: 1. Provide adequate analysis in juvenile controlled substances cases. 2. Provide adequate analysis in juvenile Forensic Biology cases (sexual assault/identification). 3. Provide adequate analysis in juvenile Firearms and Toolmarks cases. 4. Provide adequate child death investigation services to determine the cause and manner of death in children.

Department of Human Resources

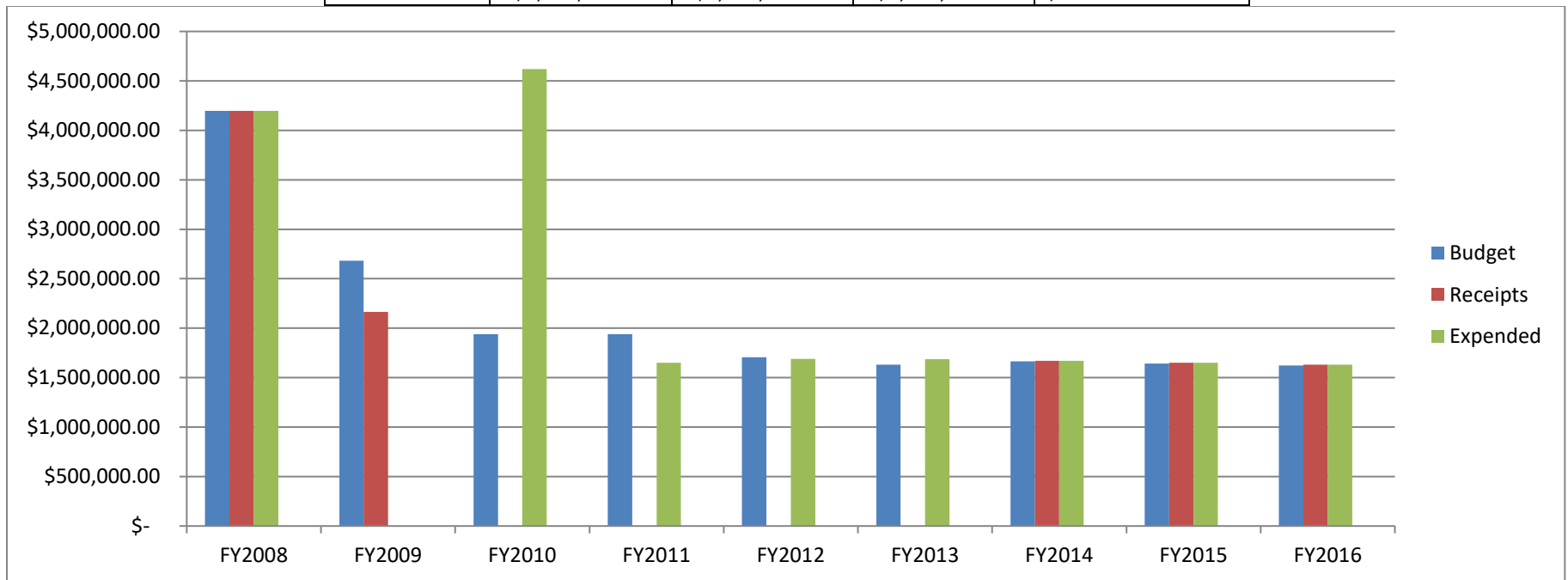
Year	Budget	Receipts	Expended	Net
FY2008	\$ 11,085,119.00	\$ 11,085,119.00	\$ 11,085,119.00	\$ 0.00
FY2009	\$ 11,880,972.00	\$ 11,880,972.00	\$ 11,880,972.00	\$ 0.00
FY2010	\$ 11,082,960.00	\$ 10,109,357.00	\$ 10,654,903.00	\$ (545,546.00)
FY2011	\$ 11,082,960.00	\$ 9,435,000.00	\$ 9,435,000.00	\$ 0.00
FY2012	\$ 9,745,362.00	\$ 9,651,947.00	\$ 9,574,071.00	\$ 77,876.00
FY2013	\$ 9,315,419.00	\$ 9,315,419.00	\$ 9,315,419.00	\$ 0.00
FY2014	\$ 9,593,095.00	\$ 9,538,021.00	\$ 9,593,095.00	\$ (55,074.00)
FY2015	\$9,714,633.00	\$9,869,178.00	\$ 9,113,393.00	\$ 755,785.00
FY2016	\$9,293,328.00	\$9,321,550.00	\$ 7,647,686.00	\$ 1,673,864.00



The agency will use funds to: 1. Provide permanency and continuum of care services to families, in order to expedite a safe reunification fo children with their families. 2. Provide support to Family Service Centers who provide a broad range of services to including job readiness, fatherhood support, marriage, family and individual counseling. 3. Meet the needs of children where a gap exists by the various services provided by the Our Kids program in conjunction with Department of Youth Services and Department of Mental Health. 4. Provide intensive in home support services to children and their families through the FOCUS program.

Alabama Medicaid Agency

Year	Budget	Receipts	Expended	Net
FY2008	\$ 4,197,175.00	\$ 4,197,175.00	\$ 4,197,175.00	\$ 0.00
FY2009	\$ 2,680,820.00	\$ 2,164,995.00	\$ 2,164,995.00	\$ 0.00
FY2010	\$ 1,939,519.00		\$ 4,620,339.00	
FY2011	\$ 1,939,519.00		\$ 1,651,124.00	
FY2012	\$ 1,705,438.00		\$ 1,689,092.00	
FY2013	\$ 1,630,198.00		\$ 1,686,992.00	
FY2014	\$ 1,665,163.00	\$ 1,669,154.00	\$ 1,669,154.00	\$ 0.00
FY2015	\$1,643,268.00	\$ 1,650,398.00	\$1,650,397.00	\$ 1.00
FY2016	\$1,622,342.00	\$1,631,271.00	\$1,631,271.00	\$ 0.00



The agency will use funds to 1. Decrease the incidence of communicable diseases by providing immunizations for Medicaid eligible children ages 0-20. 2. Decrease more costly future health care by assessing and treating medical conditions early; improving quality of life by addressing health care needs through the use of EPSDT screenings for children age 0-20. 3. Improve oral health; decrease incidence of dental caries by providing preventive dental services to children ages 0-20. 4. Provide lead level screenings to children age 0-20 to identify those who have been exposed to excessive lead levels so that they can be referred for additional treatment.

Department of Mental Health

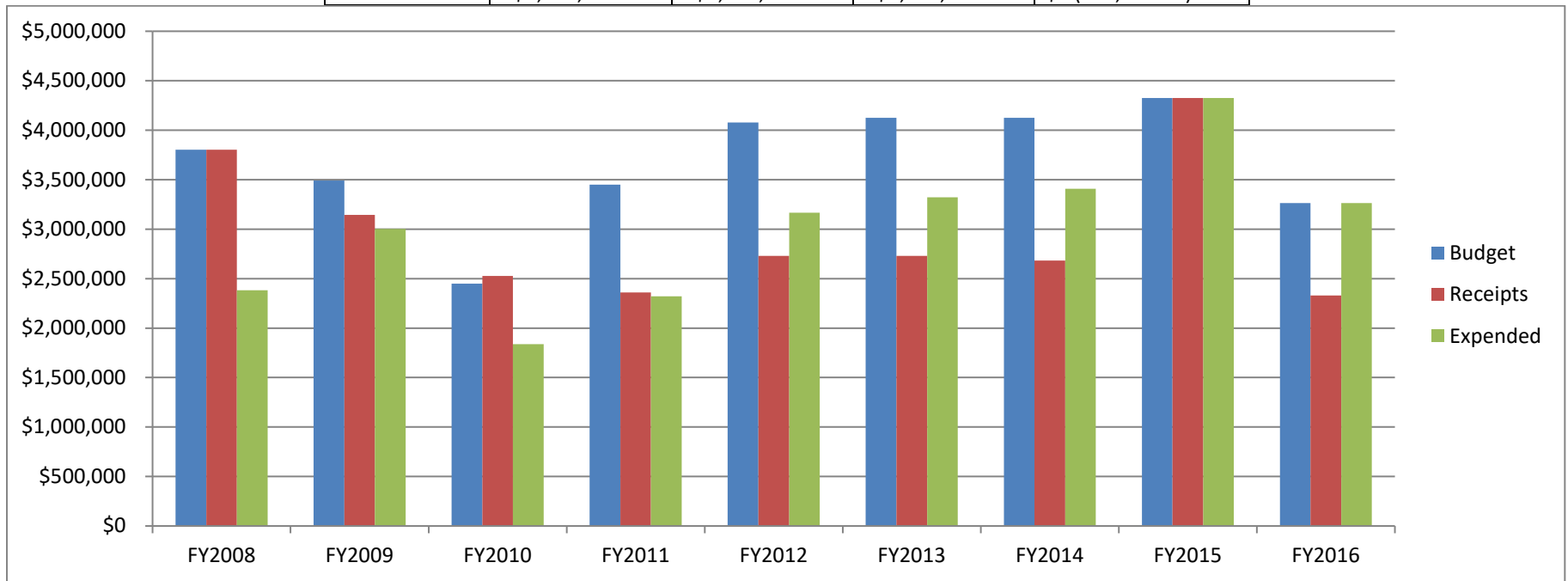
Year	Budget	Receipts	Expended	Net
FY2008	\$ 2,694,824.00	\$ 2,694,824.00	\$ 2,401,837.00	\$ 292,987.00
FY2009	\$ 4,638,697.00	\$ 4,638,697.00	\$ 3,118,535.00	\$ 1,520,162.00
FY2010	\$ 2,770,740.00	\$ 2,527,339.00	\$ 2,285,921.00	\$ 241,418.00
FY2011	\$ 2,770,740.00	\$ 2,358,750.00	\$ 2,628,507.00	\$ (269,757.00)
FY2012	\$ 2,770,740.00	\$ 2,770,740.00	\$ 2,770,740.00	\$ 0.00
FY2013	\$ 2,890,008.00	\$ 2,890,008.00	\$ 2,890,008.00	\$ 0.00
FY2014	\$ 2,378,805.00	\$ 2,378,805.00	\$ 2,378,805.00	\$ 0.00
FY2015	\$2,827,782.00	\$2,827,782.00	\$2,827,782.00	\$ 0.00
FY2016	\$2,022,457.00	\$2,330,387.00	\$2,021,457.00	\$ 308,930.00



The agency will use funds to 1. Provide funding for community based outreach services for children with Serious Emotional Disturbances. 2. Provide funding for home based services for children with Intellectual/Developmental Disabilities. 3. Provided funding for Intensive Adolescent Outpatient services for children with Substance Abuse issues/needs. 4. Provide funding for cross-division and cross agency collaborative projects-Mental Health Juvenile Court Liaisons and OUR Kids Collaboration.

Multiple Needs Office

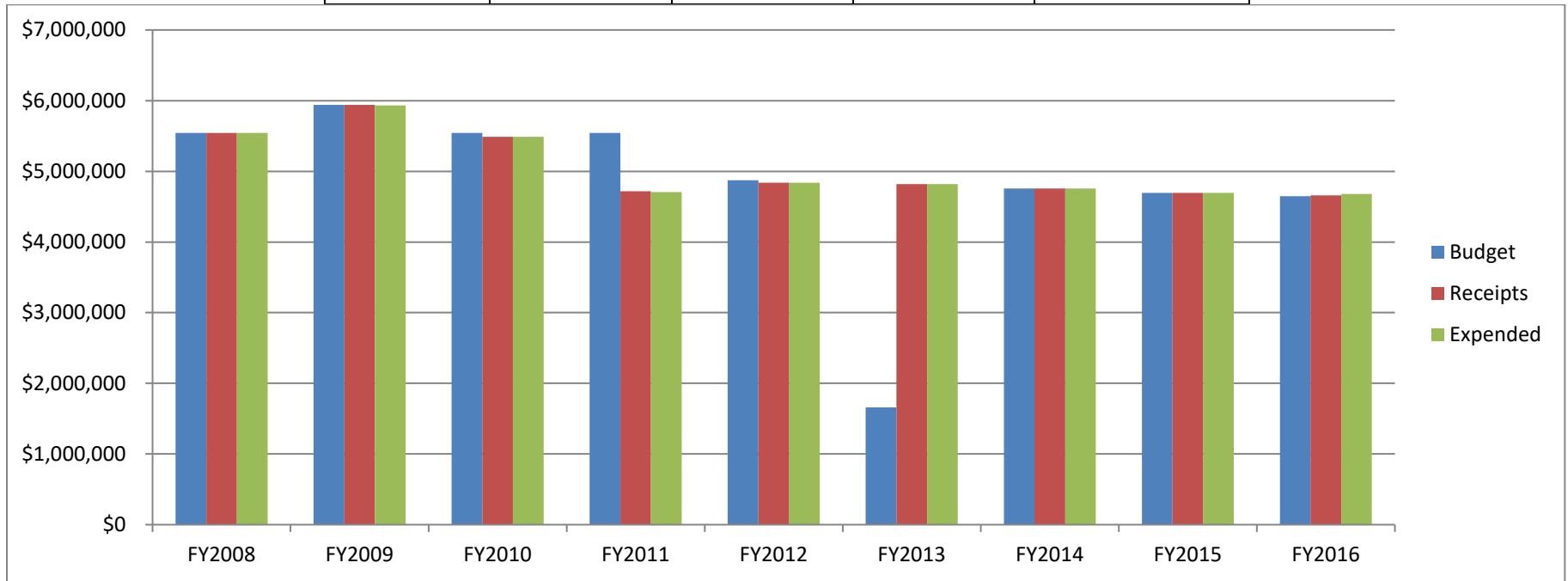
Year	Budget	Receipts	Expended	Net
FY2008	\$ 3,802,879.00	\$ 3,802,879.00	\$ 2,381,221.00	\$ 1,421,658.00
FY2009	\$ 3,492,613.00	\$ 3,143,352.00	\$ 3,003,335.00	\$ 140,017.00
FY2010	\$ 2,448,540.00	\$ 2,527,339.00	\$ 1,837,303.00	\$ 690,036.00
FY2011	\$ 3,448,540.00	\$ 2,358,750.00	\$ 2,321,393.00	\$ 37,357.00
FY2012	\$ 4,076,550.00	\$ 2,730,134.00	\$ 3,167,161.00	\$ (437,027.00)
FY2013	\$ 4,126,550.00	\$ 2,730,134.00	\$ 3,321,247.00	\$ (591,113.00)
FY2014	\$ 4,126,550.00	\$ 2,681,275.00	\$ 3,409,196.00	\$ (727,921.00)
FY2015	\$4,325,293.00	\$4,325,293.00	\$4,325,293.00	\$ 0.00
FY2016	\$3,264,106.00	\$2,330,387.00	\$3,264,106.00	\$ (933,719.00)



The agency will use funds to: 1. Provide funding for services for children identified as Multiple Needs Children (MNC) and referred by the County Children’s Services Facilitation Teams (CCSFT). 2. Provide quarterly disbursements to fund services for children identified as MNC by the CCSFT. 3. Provide training, consultation and/or technical assistance to CCSFT, agencies and others as requested. 4. Provide consultation and/or discharge tracking services to CCSFT, agencies and others for children served through the SCSFT.

Department of Public Health

Year	Budget	Receipts	Expended	Net
FY2008	\$ 5,542,650.00	\$ 5,542,560.00	\$ 5,541,960.00	\$ 600.00
FY2009	\$ 5,940,485.00	\$ 5,940,485.00	\$ 5,931,455.00	\$ 9,030.00
FY2010	\$ 5,541,480.00	\$ 5,490,042.00	\$ 5,490,042.00	\$ 0.00
FY2011	\$ 5,541,480.00	\$ 4,717,500.00	\$ 4,707,216.00	\$ 10,284.00
FY2012	\$ 4,872,681.00	\$ 4,839,145.00	\$ 4,839,145.00	\$ 0.00
FY2013	\$ 1,657,710.00	\$ 4,819,976.00	\$ 4,819,976.00	\$ 0.00
FY2014	\$ 4,757,610.00	\$ 4,757,610.00	\$ 4,757,610.00	\$ 0.00
FY2015	\$4,695,050.00	\$4,695,050.00	\$4,695,050.00	\$ 0.00
FY2016	\$4,646,663.00	\$4,660,775.00	\$4,678,434.83	\$ (17,659.83)



The agency will use funds to 1. Reduce the number of youth and adult tobacco users. 2. Reduce illegal tobacco sales to youth. 3. Increase the number of Alabamians protected from second hand smoke. 4. Work with birthing hospitals to ensure a quality specimen and timely receipt at the laboratory to ensure there are no delays in screening.

Department of Rehabilitation Services

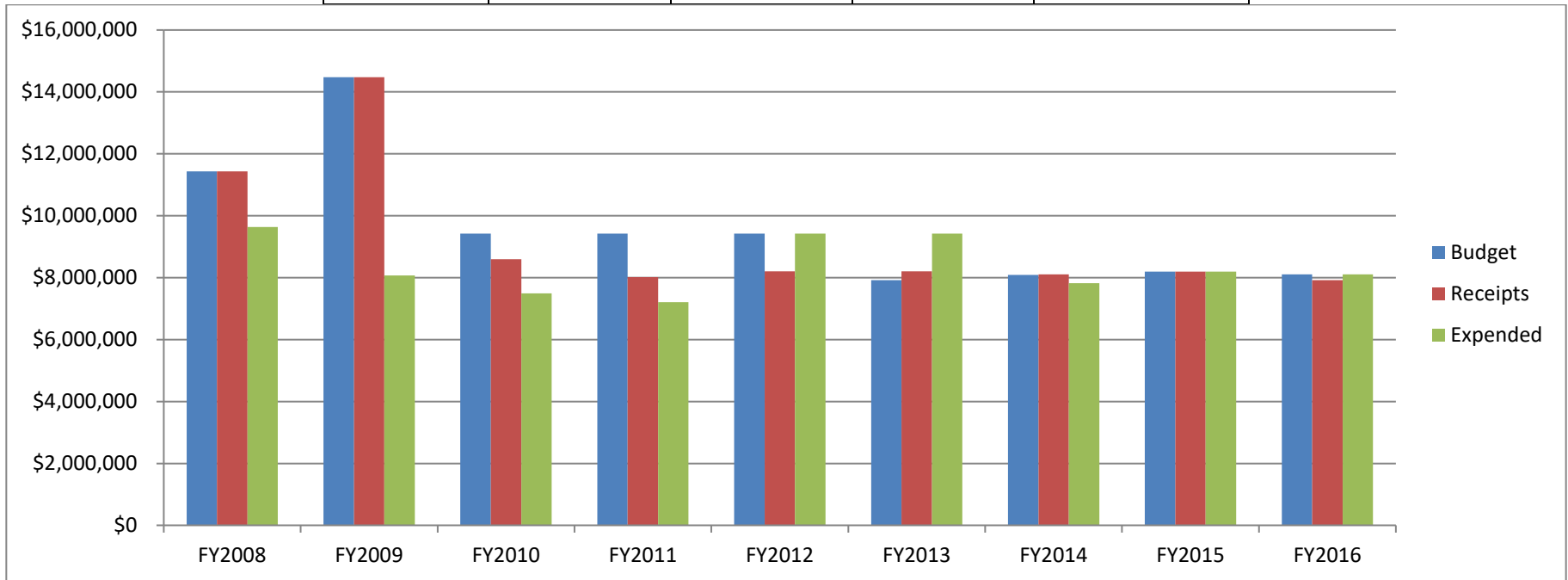
Year	Budget	Receipts	Expended	Net
FY2008	\$ 266,443.00	\$ 266,443.00	\$ 266,443.00	\$ 0.00
FY2009	\$ 259,757.00	\$ 259,757.00	\$ 259,757.00	\$ 0.00
FY2010	\$ 300,000.00	\$ 252,734.00	\$ 300,000.00	\$ (47,266.00)
FY2011	\$ 300,000.00	\$ 235,875.00	\$ 250,201.00	\$ (14,326.00)
FY2012	\$ 243,634.00	\$ 241,299.00	\$ 241,299.00	\$ 0.00
FY2013	\$ 248,634.00	\$ 240,999.00	\$ 248,634.00	\$ (7,635.00)
FY2014	\$ 248,634.00	\$ 238,451.00	\$ 248,634.00	\$ (10,183.00)
FY2015	\$248,634.00	\$235,771.00	\$235,771.00	\$ 0.00
FY2016	\$248,634.00	\$233,039.00	\$233,039.00	\$ 0.00



The agency will use funds to: 1. Reduce percentage in total deaths reported. 2. Reduce percentage in child deaths that meet CDR criteria for review. 3. Report percentage of child death cases meeting CDR review criteria which are reviewed. 4. Report percentage of local CDR team reviews.

Department of Youth Services

Year	Budget	Receipts	Expended	Net
FY2008	\$ 11,432,495.00	\$ 11,432,495.00	\$9,637,122.00	\$ 1,795,373.00
FY2009	\$14,476,777.00	\$14,476,777.00	\$8,071,392.00	\$ 6,405,385.00
FY2010	\$ 9,420,516.00	\$ 8,592,954.00	\$7,494,691.00	\$ 1,098,263.00
FY2011	\$ 9,420,516.00	\$ 8,019,750.00	7,208,990.00	\$ 810,760.00
FY2012	\$ 9,420,516.00	\$ 8,204,155.00	\$9,420,415.00	\$(1,216,260.00)
FY2013	\$ 7,918,106.00	\$ 8,204,155.00	\$9,420,415.00	\$(1,216,260.00)
FY2014	\$ 8,088,036.00	\$ 8,107,318.00	7,822,305.00	\$ 285,013.00
FY2015	\$8,193,959.00	\$8,193,959.00	\$8,193,958.00	\$ 1.00
FY2016	\$8,107,318.00	\$7,923,318.00	\$8,107,318.00	\$ (184,000.00)



The agency will use funds to 1. Provide secure beds and graduated release facilities through DYS treatment services. 2. Include day reporting centers and other children services in Community Subsidy. 3. Interagency Collaborative Programs will be used for other children services. Community Subsidy will provide beds and graduated release facilities. 4. Provide subsidies to Juvenile detention centers.

Alabama Medicaid Agency, Child Abuse and Neglect Prevention (CTF), Department of Mental Health, Department of Youth Services, and Multiple Needs Child Office reported spending by county and/or grantee. All other agencies report funds were spent statewide and/or they had no subgrantees.

Grantee	Amount	Awarding Agency
Autauga	\$76,513	
Agency spending recorded in this county	\$13,520	Alabama Medicaid Agency
Family Support Center	\$10,000	Child Abuse and Neglect
Family Support Center	\$11,250	Child Abuse and Neglect
Family Support Center	\$24,000	Child Abuse and Neglect
Children's Services Facilitation Team	\$17,743	Multiple Needs
Baldwin	\$498,653	
Agency spending recorded in this county	\$52,552	Alabama Medicaid Agency
Alta Pointe Health Systems, Inc.	\$22,500	Child Abuse and Neglect
Baldwin County Child Advocacy Center	\$10,000	Child Abuse and Neglect
Catholic Social Services for Family Service Center-Bay Minette	\$30,000	Child Abuse and Neglect
Children's Services Facilitation Team	\$50,871	Multiple Needs
Baldwin County Youth Advocate Program	\$302,820	Department of Youth Services
Baldwin County Regional Juvenile Detention Center	\$29,910	Department of Youth Services
Barbour	\$20,313	
Agency spending recorded in this county	\$13,010	Alabama Medicaid Agency
Children's Services Facilitation Team	\$7,303	Multiple Needs
Bibb	\$11,532	
Agency spending recorded in this county	\$5,217	Alabama Medicaid Agency
Children's Services Facilitation Team	\$6,315	Multiple Needs
Blount	\$35,726	
Agency spending recorded in this county	\$18,599	Alabama Medicaid Agency
Children's Services Facilitation Team	\$17,127	Multiple Needs
Bullock	\$22,882	
Agency spending recorded in this county	\$19,931	Alabama Medicaid Agency
Children's Services Facilitation Team	\$2,951	Multiple Needs
Butler	\$46,622	
Agency spending recorded in this county	\$13,483	Alabama Medicaid Agency
Healthy Kids	\$15,000	Alabama Medicaid Agency
Healthy Kids	\$12,000	Child Abuse and Neglect
Children's Services Facilitation Team	\$6,139	Multiple Needs
Calhoun	\$148,338	
Agency spending recorded in this county	\$45,403	Alabama Medicaid Agency
Coosa Valley Youth Services	\$20,000	Child Abuse and Neglect

East Central Alabama United Cerebral Palsy, Inc.	\$30,000	Child Abuse and Neglect
Family Services Center of Calhoun County, Inc.	\$20,000	Child Abuse and Neglect
Children's Services Facilitation Team	\$32,935	Multiple Needs
Chambers	\$72,812	
Agency spending recorded in this county	\$13,459	Alabama Medicaid Agency
Chambers County Council for Neglected and Dependent Children	\$50,000	Child Abuse and Neglect
Children's Services Facilitation Team	\$9,353	Multiple Needs
Cherokee	\$158,132	
Agency spending recorded in this county	\$8,314	Alabama Medicaid Agency
Children's Services Facilitation Team	\$6,758	Multiple Needs
Saving Teens at Risk (STAR)	\$143,060	Department of Youth Services
Chilton	\$31,234	
Agency spending recorded in this county	\$17,927	Alabama Medicaid Agency
Children's Services Facilitation Team	\$13,307	Multiple Needs
Choctaw	\$6,485	
Agency spending recorded in this county	\$2,671	Alabama Medicaid Agency
Children's Services Facilitation Team	\$3,814	Multiple Needs
Clarke	\$13,067	
Agency spending recorded in this county	\$5,309	Alabama Medicaid Agency
Children's Services Facilitation Team	\$7,758	Multiple Needs
Clay	\$9,633	
Agency spending recorded in this county	\$5,816	Alabama Medicaid Agency
Children's Services Facilitation Team	\$3,817	Multiple Needs
Cleburne	\$9,170	
Agency spending recorded in this county	\$4,858	Alabama Medicaid Agency
Children's Services Facilitation Team	\$4,312	Multiple Needs
Coffee	\$82,864	
Agency spending recorded in this county	\$13,691	Alabama Medicaid Agency
Family Services Center of Coffee County	\$20,000	Child Abuse and Neglect
Family Services Center of Coffee County	\$34,500	Child Abuse and Neglect
Children's Services Facilitation Team	\$14,673	Multiple Needs
Colbert	\$58,360	
Agency spending recorded in this county	\$18,824	Alabama Medicaid Agency
Children's Services Facilitation Team	\$14,611	Multiple Needs
Tennessee Valley Youth Detention Facility	\$24,925	Department of Youth Services
Conecuh	\$8,179	
Agency spending recorded in this county	\$4,486	Alabama Medicaid Agency
Children's Services Facilitation Team	\$3,693	Multiple Needs

Coosa	\$53,660	
Agency spending recorded in this county	\$2,926	Alabama Medicaid Agency
Children's Services Facilitation Team	\$2,878	Multiple Needs
Coosa Valley Detention Center	\$47,856	Department of Youth Services
Covington	\$24,014	
Agency spending recorded in this county	\$13,666	Alabama Medicaid Agency
Children's Services Facilitation Team	\$10,348	Multiple Needs
Crenshaw	\$9,815	
Agency spending recorded in this county	\$5,799	Alabama Medicaid Agency
Children's Services Facilitation Team	\$4,016	Multiple Needs
Cullman	\$293,250	
Agency spending recorded in this county	\$24,340	Alabama Medicaid Agency
Children's Services Facilitation Team	\$22,634	Multiple Needs
Youth Advocate Program (YAP)	\$196,000	Department of Youth Services
Cullman Area Mental Health Authority	\$50,276	Department of Mental Health
Dale	\$30,167	
Agency spending recorded in this county	\$16,088	Alabama Medicaid Agency
Children's Services Facilitation Team	\$14,079	Multiple Needs
Dallas	\$400,333.14	
Agency spending recorded in this county	\$25,783	Alabama Medicaid Agency
Central Alabama Regional Child Advocacy Center	\$11,422.14	Child Abuse and Neglect
Dallas County Family Resource Center	\$38,938	Child Abuse and Neglect
Children's Services Facilitation Team	\$15,150	Multiple Needs
Compass Network	\$289,100	Department of Youth Services
Dallas County Detention Center	\$19,940	Department of Youth Services
Dekalb	\$139,233	
Agency spending recorded in this county	\$44,413	Alabama Medicaid Agency
Children's Services Facilitation Team	\$22,300	Multiple Needs
Youth Initiative	\$72,520	Department of Youth Services
Elmore	\$221,280	
Agency spending recorded in this county	\$15,706	Alabama Medicaid Agency
Alabama Parent Education Center	\$10,000	Child Abuse and Neglect
Alabama Parent Education Center	\$15,940	Child Abuse and Neglect
Auburn University	\$23,920	Child Abuse and Neglect
Children's Services Facilitation Team	\$22,714	Multiple Needs
Family Support Program	\$133,000	Department of Youth Services
Escambia	\$21,919	
Agency spending recorded in this county	\$11,381	Alabama Medicaid Agency

Children's Services Facilitation Team	\$10,538	Multiple Needs
Etowah	\$169,390	
Agency spending recorded in this county	\$37,267	Alabama Medicaid Agency
Family Success Center of Etowah County, Inc.	\$30,000	Child Abuse and Neglect
Thirteenth Place	\$23,000	Child Abuse and Neglect
United Way's Success By 6	\$50,000	Child Abuse and Neglect
Children's Services Facilitation Team	\$29,123	Multiple Needs
Fayette	\$9,080	
Agency spending recorded in this county	\$4,421	Alabama Medicaid Agency
Children's Services Facilitation Team	\$4,659	Multiple Needs
Franklin	\$24,409	
Agency spending recorded in this county	\$14,857	Alabama Medicaid Agency
Children's Services Facilitation Team	\$9,552	Multiple Needs
Geneva	\$17,347	
Agency spending recorded in this county	\$10,073	Alabama Medicaid Agency
Children's Services Facilitation Team	\$7,274	Multiple Needs
Greene	\$5,442	
Agency spending recorded in this county	\$2,779	Alabama Medicaid Agency
Children's Services Facilitation Team	\$2,663	Multiple Needs
Hale	\$9,673	
Agency spending recorded in this county	\$4,920	Alabama Medicaid Agency
Children's Services Facilitation Team	\$4,753	Multiple Needs
Henry	\$10,660	
Agency spending recorded in this county	\$5,902	Alabama Medicaid Agency
Children's Services Facilitation Team	\$4,758	Multiple Needs
Houston	\$159,822	
Agency spending recorded in this county	\$44,129	Alabama Medicaid Agency
Alfred Saliba Family Services Center	\$20,000	Child Abuse and Neglect
Exchange Center for Child Abuse Prevention	\$16,575	Child Abuse and Neglect
Children's Services Facilitation Team	\$30,265	Multiple Needs
Southeast Alabama Diversion Center	\$48,853	Department of Youth Services
Jackson	\$32,473	
Agency spending recorded in this county	\$17,921	Alabama Medicaid Agency
Children's Services Facilitation Team	\$14,552	Multiple Needs
Jefferson	\$1,189,446	
Agency spending recorded in this county	\$273,015	Alabama Medicaid Agency
Camp Fire Alabama	\$15,000	Child Abuse and Neglect
Childcare Resources	\$18,750	Child Abuse and Neglect

Exchange Club Child Abuse Prevention Center	\$10,000	Child Abuse and Neglect
Family Guidance Center of Alabama	\$20,000	Child Abuse and Neglect
Girls Incorporated of Central Alabama	\$15,000	Child Abuse and Neglect
Glenwood, Inc.	\$37,500	Child Abuse and Neglect
IMPACT Family Counseling	\$50,000	Child Abuse and Neglect
IMPACT Family Counseling	\$20,000	Child Abuse and Neglect
IMPACT Family Counseling	\$25,000	Child Abuse and Neglect
United Cerebral Palsy of Greater Birmingham	\$11,250	Child Abuse and Neglect
Children's Services Facilitation Team	\$187,624	Multiple Needs
Children's of Alabama	\$80,000	Public Health
Jefferson County Youth Detention Center	\$79,760	Department of Youth Services
Department of Mental Health and Retardation (Substance Abuse)	\$256,547	Department of Youth Services
Glenwood, Inc.	\$90,000	Department of Mental Health
Lamar	\$7,164	
Agency spending recorded in this county	\$3,245	Alabama Medicaid Agency
Children's Services Facilitation Team	\$3,919	Multiple Needs
Lauderdale	\$101,316	
Agency spending recorded in this county	\$29,054	Alabama Medicaid Agency
Attention Homes of Northwest Alabama, Inc.	\$30,000	Child Abuse and Neglect
Community Action Agency of Northwest Alabama	\$18,000	Child Abuse and Neglect
Children's Services Facilitation Team	\$24,262	Multiple Needs
Lawrence	\$18,130	
Agency spending recorded in this county	\$8,461	Alabama Medicaid Agency
Children's Services Facilitation Team	\$9,669	Multiple Needs
Lee	\$245,118	
Agency spending recorded in this county	\$44,857	Alabama Medicaid Agency
Child Care Resource Center Inc./Employers' Child Care Alliance	\$45,000	Child Abuse and Neglect
Child Care Resource Center Inc./Employers Child Care Alliance	\$35,000	Child Abuse and Neglect
East Alabama Mental Health	\$50,000	Child Abuse and Neglect
Children's Services Facilitation Team	\$38,357	Multiple Needs
Lee County Youth Detention Center	\$31,904	Department of Youth Services
Limestone	\$50,098	
Agency spending recorded in this county	\$25,986	Alabama Medicaid Agency
Children's Services Facilitation Team	\$24,112	Multiple Needs
Lowndes	\$8,717	
Agency spending recorded in this county	\$5,400	Alabama Medicaid Agency
Children's Services Facilitation Team	\$3,317	Multiple Needs
Macon	\$13,675	

Agency spending recorded in this county	\$8,308	Alabama Medicaid Agency
Children's Services Facilitation Team	\$5,367	Multiple Needs
Madison	\$785,815	
Agency spending recorded in this county	\$83,645	Alabama Medicaid Agency
Family Services Center, Inc.	\$17,000	Child Abuse and Neglect
National Children's Advocacy Center	\$22,500	Child Abuse and Neglect
Children's Services Facilitation Team	\$96,514	Multiple Needs
Madison County Juvenile Court Improvement Projects	\$275,800	Department of Youth Services
Madison County Commission	\$47,856	Department of Youth Services
Madison County Mental Health Center	\$167,500	Department of Mental Health
United Cerebral Palsy of Huntsville	\$75,000	Department of Mental Health
Marengo	\$13,490	
Agency spending recorded in this county	\$7,187	Alabama Medicaid Agency
Children's Services Facilitation Team	\$6,303	Multiple Needs
Marion	\$15,509	
Agency spending recorded in this county	\$7,417	Alabama Medicaid Agency
Children's Services Facilitation Team	\$8,092	Multiple Needs
Marshall	\$254,610	
Agency spending recorded in this county	\$46,690	Alabama Medicaid Agency
Family Services of North Alabama	\$10,000	Child Abuse and Neglect
Marshall-Jackson 310 Agency	\$10,000	Child Abuse and Neglect
Children's Services Facilitation Team	\$28,240	Multiple Needs
Youth Advocate Program	\$159,680	Department of Youth Services
Mobile	\$1,539,943	
Agency spending recorded in this county	\$119,712	Alabama Medicaid Agency
Goodwill Easter Seals	\$11,250	Child Abuse and Neglect
Gulf Regional Early Childhood Services	\$22,500	Child Abuse and Neglect
Mobile County Health Department	\$31,250	Child Abuse and Neglect
The Family Center	\$26,250	Child Abuse and Neglect
United Cerebral Palsy of Mobile, Inc.	\$22,500	Child Abuse and Neglect
United Cerebral Palsy of Mobile, Inc.	\$20,000	Child Abuse and Neglect
Children's Services Facilitation Team	\$125,766	Multiple Needs
Mobile County Health Department	\$80,000	Public Health
Transitions Continuing Care	\$986,000	Department of Youth Services
Mobile County Detention Center	\$94,715	Department of Youth Services
Monroe	\$12,914	
Agency spending recorded in this county	\$5,822	Alabama Medicaid Agency
Children's Services Facilitation Team	\$7,092	Multiple Needs

Montgomery	\$1,175,474	
Agency spending recorded in this county	\$70,010	Alabama Medicaid Agency
Aid to Inmate Mothers	\$20,000	Child Abuse and Neglect
Alabama Partnership for Children	\$30,000	Child Abuse and Neglect
Family Guidance Center of Alabama	\$20,000	Child Abuse and Neglect
Gift of Life Foundation	\$31,875	Child Abuse and Neglect
Mont. Area Family Violence Program dba Fam Sunshine Center	\$30,000	Child Abuse and Neglect
Second Chance Foundation	\$15,000	Child Abuse and Neglect
Children's Services Facilitation Team	\$68,196	Multiple Needs
Council on Substance Abuse	\$80,000	Public Health
Troy University	\$80,000	Public Health
Montgomery County Youth Detention Center	\$51,844	Department of Youth Services
Department of Mental Health and Retardation (OUR KIDS)	\$220,270	Department of Youth Services
Alabama Department of Human Resources (Multi-Needs)	\$458,279	Department of Youth Services
Morgan	\$522,661	
Agency spending recorded in this county	\$39,906	Alabama Medicaid Agency
Decatur Youth Services	\$28,750	Child Abuse and Neglect
Parents and Children Together	\$46,250	Child Abuse and Neglect
Parents and Children Together	\$30,000	Child Abuse and Neglect
Children's Services Facilitation Team	\$34,755	Multiple Needs
Morgan County System of Service, Inc	\$343,000	Department of Youth Services
Perry	\$8,349	
Agency spending recorded in this county	\$5,250	Alabama Medicaid Agency
Children's Services Facilitation Team	\$3,099	Multiple Needs
Pickens	\$36,028	
Agency spending recorded in this county	\$5,441	Alabama Medicaid Agency
Pickens County Family Resource Center	\$25,000	Child Abuse and Neglect
Children's Services Facilitation Team	\$5,587	Multiple Needs
Pike	\$18,869	
Agency spending recorded in this county	\$10,756	Alabama Medicaid Agency
Children's Services Facilitation Team	\$8,113	Multiple Needs
Randolph	\$14,986	
Agency	\$8,341	Alabama Medicaid Agency
Children's Services Facilitation Team	\$6,645	Multiple Needs
Russell	\$42,193	
Agency spending recorded in this county	\$25,803	Alabama Medicaid Agency
Children's Services Facilitation Team	\$16,390	Multiple Needs
St. Clair	\$97,500	

Agency spending recorded in this county	\$25,928	Alabama Medicaid Agency
St. Clair County Day Program, Inc.	\$47,500	Child Abuse and Neglect
Children's Services Facilitation Team	\$24,072	Multiple Needs
Shelby	\$447,864	
Agency spending recorded in this county	\$44,344	Alabama Medicaid Agency
Vineyard Family Services of Central Alabama, Inc.	\$15,000	Child Abuse and Neglect
Vineyard Family Services of Central Alabama, Inc.	\$22,500	Child Abuse and Neglect
Children's Services Facilitation Team	\$60,662	Multiple Needs
Developing Alabama Youth Foundation (Day Program)	\$271,460	Department of Youth Services
Shelby County Regional Juvenile Detention Facility	\$33,898	Department of Youth Services
Sumter	\$6,322	
Agency spending recorded in this county	\$2,597	Alabama Medicaid Agency
Children's Services Facilitation Team	\$3,725	Multiple Needs
Talladega	\$132,810	
Agency spending recorded in this county	\$33,645	Alabama Medicaid Agency
FIRST Family Service Center	\$12,750	Child Abuse and Neglect
FIRST Family Service Center	\$14,250	Child Abuse and Neglect
Sylacauga Alliance for Family Enhancement, Inc.	\$33,750	Child Abuse and Neglect
Sylacauga Alliance for Family Enhancement, Inc.	\$15,000	Child Abuse and Neglect
Children's Services Facilitation Team	\$23,415	Multiple Needs
Tallapoosa	\$27,508	
Agency spending recorded in this county	\$16,314	Alabama Medicaid Agency
Children's Services Facilitation Team	\$11,194	Multiple Needs
Tuscaloosa	\$382,614	
Agency spending recorded in this county	\$51,857	Alabama Medicaid Agency
Big Brothers Big Sisters of West Alabama	\$25,000	Child Abuse and Neglect
The University of Alabama-Child Development Resources	\$37,500	Child Abuse and Neglect
Tuscaloosa Family Resource Center dba Tuscaloosa's One Place	\$26,250	Child Abuse and Neglect
UCP of West Alabama	\$22,500	Child Abuse and Neglect
Children's Services Facilitation Team	\$50,735	Multiple Needs
PRIDE of Tuscaloosa	\$80,000	Public Health
Tuscaloosa Adolescent Support Services (TASS)	\$32,940	Department of Youth Services
Tuscaloosa County Detention Center	\$55,832	Department of Youth Services
Walker	\$290,915	
Agency spending recorded in this county	\$25,152	Alabama Medicaid Agency
Jasper Area Family Services Center, Inc.	\$22,500	Child Abuse and Neglect
Jasper Area Family Services Center, Inc.	\$25,000	Child Abuse and Neglect
Children's Services Facilitation Team	\$18,343	Multiple Needs

Youth Advocate Programs (YAP)	\$199,920	Department of Youth Services
Washington	\$9,092	
Agency spending recorded in this county	\$3,647	Alabama Medicaid Agency
Children's Services Facilitation Team	\$5,445	Multiple Needs
Wilcox	\$40,270	
Agency spending recorded in this county	\$6,445	Alabama Medicaid Agency
BAMA Kids, Inc.	\$30,000	Child Abuse and Neglect
Children's Services Facilitation Team	\$3,825	Multiple Needs
Winston	\$13,912	
Agency spending recorded in this county	\$7,478	Alabama Medicaid Agency
Children's Services Facilitation Team	\$6,434	Multiple Needs
Multiple Counties		
Decatur Youth Services	\$80,000	Public Health
Attention Homes of NW AL, Inc.	\$132,300	Department of Youth Services
Youth Villages' Specialized Multisystemic Therapy (MST) Program	\$471,380	Department of Youth Services
AltaPointe Health Systems	\$221,000	Department of Mental Health
Cahaba Center for Mental Health	\$95,700	Department of Mental Health
Calhoun Cleburne Community Mental Health Center	\$23,500	Department of Mental Health
Cheaha Community Mental Health Center	\$68,500	Department of Mental Health
Cherokee Etowah DeKalb Mental Health Center	\$23,500	Department of Mental Health
Chilton Shelby Community Mental Health Center	\$23,500	Department of Mental Health
East Alabama Community Mental Health Center	\$87,530	Department of Mental Health
East Central Mental Health Board	\$113,500	Department of Mental Health
Indian Rivers Community Mental Health Center	\$48,500	Department of Mental Health
Jefferson, Blount, St. Clair Mental Health Authority	\$121,000	Department of Mental Health
Marshall Jackson Mental Health Board	\$51,346	Department of Mental Health
Mental Health Center of North Central Alabama	\$23,500	Department of Mental Health
Montgomery Area Mental Health Authority	\$103,147	Department of Mental Health
Northwest Alabama Community Mental Health Center	\$97,210	Department of Mental Health
Riverbend Community Mental Health Center	\$113,500	Department of Mental Health
South Central Alabama Mental Health Board	\$23,500	Department of Mental Health
Southwest Alabama Community Mental Health Center	\$23,500	Department of Mental Health
Spectracare Health Systems, Inc	\$72,000	Department of Mental Health
West Alabama Community Mental Health Center	\$23,500	Department of Mental Health
Chemical Addictions Program	\$84,577	Department of Mental Health
The Bridge, Inc.	\$113,765	Department of Mental Health
Alcohol and Drug Abuse	\$57,788	Department of Mental Health

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