

# EXPENSE BUDGET

EXPENSES		
Source	Description	Amount
<b>Personnel</b>		
	<b>TOTAL Personnel</b>	
<b>Advertising</b>		
	<b>TOTAL Advertising</b>	
<b>Materials and Supplies</b>		
<b>Reception</b>		
	<b>TOTAL Reception</b>	
<b>Printing</b>		
	<b>TOTAL Printing</b>	
<b>Insurance</b>		
	<b>TOTAL Insurance</b>	
	<b>TOTAL Expenses</b>	

EXPENSE BUDGET FORM