

2015 Accomplishments

- We provided affordable building materials to **1,963 income-qualified customers** last year. In all, sales of materials totaled **\$556,687—an increase of 6.6%** over 2014 sales.
- A total of **1,689 people and organizations donated materials** with a fair market value of nearly \$2 million.
- We offered **33 workshops, reaching 195 people** with training to increase their knowledge, DIY skills, and confidence in working with contractors.
- Through a partnership with Eversource, **we sold more than 5,000 light bulbs** at utility-subsidized prices, earning \$4,896 in profit for the organization

Look for a list of materials donors in our spring newsletter.

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Boston Building Materials Co-op Charitable and Educational Fund, dba Boston Building Resources – Reuse Center

Statement of Financial Position For the year ended December 31, 2015 (with comparative figures for 2014)

| Assets | | |
|---|------------------|------------------|
| | 2015 | 2014 |
| Current assets | | |
| Cash and cash equivalents | \$342,412 | \$302,177 |
| Accounts receivable, net of \$0 allowance | 8,434 | 5,288 |
| Contributions receivable, net of \$0 allowance | 10,876 | 7,965 |
| Inventory | 83,543 | 94,163 |
| Prepaid expenses | 8,365 | 10,200 |
| Investments | 1,000 | 1,000 |
| Total current assets | <u>454,630</u> | <u>420,793</u> |
| Property plant and equipment | | |
| Land | 2,000 | 2,000 |
| Building | 304,488 | 304,488 |
| Vehicle | 86,653 | 84,229 |
| Furniture and equipment | 84,996 | 84,111 |
| Less accumulated depreciation | (260,093) | (237,331) |
| Net property, plant, and equipment | 218,044 | 237,497 |
| Total assets | <u>\$672,674</u> | <u>\$658,290</u> |

Liabilities and Net Assets

| | | |
|---|------------------|------------------|
| Current liabilities | | |
| Accounts payable | 18,183 | 7,935 |
| Accrued expenses | 22,370 | 20,475 |
| Customer deposits | 296 | 724 |
| Total current liabilities | <u>40,849</u> | <u>29,134</u> |
| Net assets | | |
| Unrestricted | 613,134 | 610,465 |
| Temporarily restricted | 18,691 | 18,691 |
| Total net assets | <u>631,825</u> | <u>629,156</u> |
| Total liabilities and net assets | <u>\$672,674</u> | <u>\$658,290</u> |

Statement of Activity

For the year ended December 31, 2015
 (with comparative figures for 2014)

| | 2015 | 2014 |
|--|------------------|------------------|
| Revenue and support | | |
| Donated materials for resale | 492,469 | 518,186 |
| Sales, pick-up fees, miscellaneous | 556,687 | 522,081 |
| Grants, contributions, membership dues | 107,958 | 120,069 |
| Donated goods and services | 25,881 | 15,569 |
| Educational workshops | 8,872 | — |
| Interest and dividends | 159 | 148 |
| Other income | 196 | — |
| Total revenue and support | <u>1,192,222</u> | <u>1,176,053</u> |
| Expenses | | |
| Program services | 1,054,398 | 1,004,280 |
| Management and general | 118,783 | 102,935 |
| Fundraising | 16,372 | 14,112 |
| Total expenses | <u>1,189,553</u> | <u>1,121,327</u> |
| Change in net assets | 2,669 | 54,726 |
| Net assets, beginning of year | 629,156 | 574,430 |
| Net assets, end of year | <u>\$631,825</u> | <u>\$629,156</u> |