EDUCATOR EFFECTIVENESS BLOCK GRANT 2021
EXPENDITURE PLAN

<table>
<thead>
<tr>
<th>LEA Name:</th>
<th>Contact Name:</th>
<th>Email Address:</th>
<th>Phone Number:</th>
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</thead>
<tbody>
<tr>
<td>Collegiate Charter High School of Los Angeles</td>
<td>Ani Meymarian, Executive Director</td>
<td><a href="mailto:animeymarian@collegiatecharterhighschool.org">animeymarian@collegiatecharterhighschool.org</a></td>
<td>(213) 304-7077</td>
</tr>
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<thead>
<tr>
<th>Total amount of Educator Effectiveness funds received by the LEA:</th>
<th>Date of Public Meeting prior to adoption:</th>
<th>Date of adoption at public meeting:</th>
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<tbody>
<tr>
<td>$55,563</td>
<td>November 17, 2021</td>
<td>December 15, 2021</td>
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Describe how the LEA is coordinating Title II funds with the expenditure of Educator Effectiveness Block Grant funds to support teachers and administrators.

Collegiate Charter High School of Los Angeles is coordinating Title II funds with the expenditure of Educator Effectiveness Block Grant funds to support teachers and administrators. Title II funds will support instructional coaching of our teachers led by the Executive Director.
With the return to full-time in-person instruction, there is a need to implement literacy-rich instruction across all disciplines, use formative assessment data to inform instruction, and build capacity among all teachers through ongoing evidence-based instructional coaching, robust professional development, classroom observations and planning that provide our educators with targeted feedback and support.

Educational Effectiveness Funds will be used to fund Instructional Coaches in the following disciplines:

- **Literacy Instructional Coach**: will focus on unpacking Literacy Standards across all disciplines, as a schoolwide initiative. The Instructional coach will provide a robust professional development and ensure all teachers add literacy standards to their lesson plans and incorporate daily learning objectives for all students. Professional Learning will include training teachers on how to effectively teach active reading using metacognitive strategies such as read-aloud, implement annotation guides, conduct data analysis meetings to review student assessment results and student work. Collegiate Charter High School will implement i-Ready formative assessments to inform instruction.

- **Math Instructional Coach**: will provide extensive coaching and professional development to our Math teachers, focus on unpacking Math standards and Math Practice Standards, focusing on inquiry-based instruction, and evidence-based pedagogical strategies to support our diverse learners. Collegiate Charter High School recent Math curriculum adoption has shifted from sequential math to Integrated Math courses. Teachers will be engaged in data analysis meetings to review student assessments (formative & summative) in addition to i-Ready Math and CAASPP Math assessments.

- **Science Instructional Coach**: with the shift from Sequential Science to NGSS-aligned Integrated Science Course Pathways, there is a need to strengthen the delivery of science curriculum and instruction, inquiry-based approach that provides all students with experiential learning opportunities, and develop a connection with STEM.

Additionally, Instructional Coaching will build teacher capacity, teaching expertise and develop department leaders that will impact student academic outcomes and prepare students for College & Career.
Describe how the LEA allowed schoolsite and content staff to identify the topic or topics of professional learning.

Collegiate’s Leadership Team met to review multiple forms of schoolwide and student data, collected feedback from surveys (staff, parent, and student), including additional feedback during staff meetings and professional development, and findings from classroom observations. Our educators requested that Educator Effectiveness Block Grant Funds be used to fund instructional coaches for the Math and Science Department, an identified area for growth. During collegial conversations among the leadership team and educators an identified area for growth is to implement a literacy-rich environment schoolwide that encourages and supports speaking, listening, reading, and writing in a variety of authentic ways.

<table>
<thead>
<tr>
<th>Allowable Use #</th>
<th>Planned Activity:</th>
<th>Total Budgeted per Activity</th>
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<tbody>
<tr>
<td>2</td>
<td>Instructional Coach: Literacy</td>
<td>$20,000</td>
</tr>
<tr>
<td>1</td>
<td>Instructional Coach: Math</td>
<td>$25,000</td>
</tr>
<tr>
<td>1</td>
<td>Instructional Coach: Science</td>
<td>$10,563</td>
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<tr>
<td><strong>Total Budgeted Educator Effectiveness Expenditures</strong></td>
<td></td>
<td><strong>$55,563</strong></td>
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EC 41480

(a)(2) A school district, county office of education, charter school, or state special school may expend the funds received pursuant to this subdivision from the 2021–22 fiscal year to the 2025–26 fiscal year, inclusive. School districts, county offices of education, charter schools, and state special schools shall coordinate the use of any federal funds received under Title II of the federal Every Student Succeeds Act of 2015 (Public Law 114–95) to support teachers and administrators with the expenditure of funds received pursuant to this subdivision.

(b) A school district, county office of education, charter school, or state special school shall expend funds apportioned pursuant to this section to provide professional learning for teachers, administrators, paraprofessionals who work with pupils, and classified staff that interact with pupils, with a focus on any of the following areas:

1. Coaching and mentoring of staff serving in an instructional setting and beginning teacher or administrator induction, including, but not limited to, coaching and mentoring solutions that address a local need for teachers that can serve all pupil populations with a focus on retaining teachers, and offering structured feedback and coaching systems organized around social-emotional learning, including, but not limited to, promoting teacher self-awareness, self-management, social awareness, relationships, and responsible decision-making skills, improving teacher attitudes and beliefs about one’s self and others, and supporting learning communities for educators to engage in a meaningful classroom teaching experience.

2. Programs that lead to effective, standards-aligned instruction and improve instruction in literacy across all subject areas, including English language arts, history-social science, science, technology, engineering, mathematics, and computer science.

3. Practices and strategies that reengage pupils and lead to accelerated learning.

4. Strategies to implement social-emotional learning, trauma-informed practices, suicide prevention, access to mental health services, and other approaches that improve pupil well-being.

5. Practices to create a positive school climate, including, but not limited to, restorative justice, training around implicit bias, providing positive behavioral supports, multitiered systems of support, transforming a schoolsite’s culture to one that values diverse cultural and ethnic backgrounds, and preventing discrimination, harassment, bullying, and intimidation based on actual or perceived characteristics, including disability, gender, gender identity, gender expression, language, nationality, race or ethnicity, religion, or sexual orientation.

6. Strategies to improve inclusive practices, including, but not limited to, universal design for learning, best practices for early identification, and development of individualized education programs for individuals with exceptional needs.
(7) Instruction and education to support implementing effective language acquisition programs for English learners, which may include integrated language development within and across content areas, and building and strengthening capacity to increase bilingual and biliterate proficiency.

(8) New professional learning networks for educators not already engaged in an education-related professional learning network to support the requirements of subdivision (c).

(9) Instruction, education, and strategies to incorporate ethnic studies curricula adopted pursuant to Section 51226.7 into pupil instruction for grades 7 to 12, inclusive.

(10) Instruction, education, and strategies for certificated and classified educators in early childhood education, or childhood development.

(c) To ensure professional development meets educator and pupil needs, local educational agencies are encouraged to allow schoolsite and content staff to identify the topic or topics of professional learning. Professional learning provided pursuant to this section shall do both of the following:

(1) Be content focused, incorporate active learning, support collaboration, use models of effective practice, provide coaching and expert support, offer feedback and reflection, and be of sustained duration.

(2) As applicable, be aligned to the academic content standards adopted pursuant to Sections 51226, 60605, 60605.1, 60605.2, 60605.3, 60605.4, 60605.8, and 60605.11, and the model curriculum adopted pursuant to Section 51226.7, as those sections read on June 30, 2020, and former Section 60605.85, as that section read on June 30, 2014.

(d) As a condition of receiving funds apportioned pursuant to this section, a school district, county office of education, charter school, or state special school shall do both of the following:

(1) On or before December 30, 2021, develop and adopt a plan delineating the expenditure of funds apportioned pursuant to this section, including the professional development of teachers, administrators, paraprofessionals, and classified staff. The plan shall be presented in a public meeting of the governing board of the school district, county board of education, or governing body of the charter school, before its adoption in a subsequent public meeting.

(2) On or before September 30, 2026, report detailed expenditure information to the department, including, but not limited to, specific purchases made and the number of teachers, administrators, paraprofessional educators, or classified staff that received professional development. The department shall determine the format for this report.