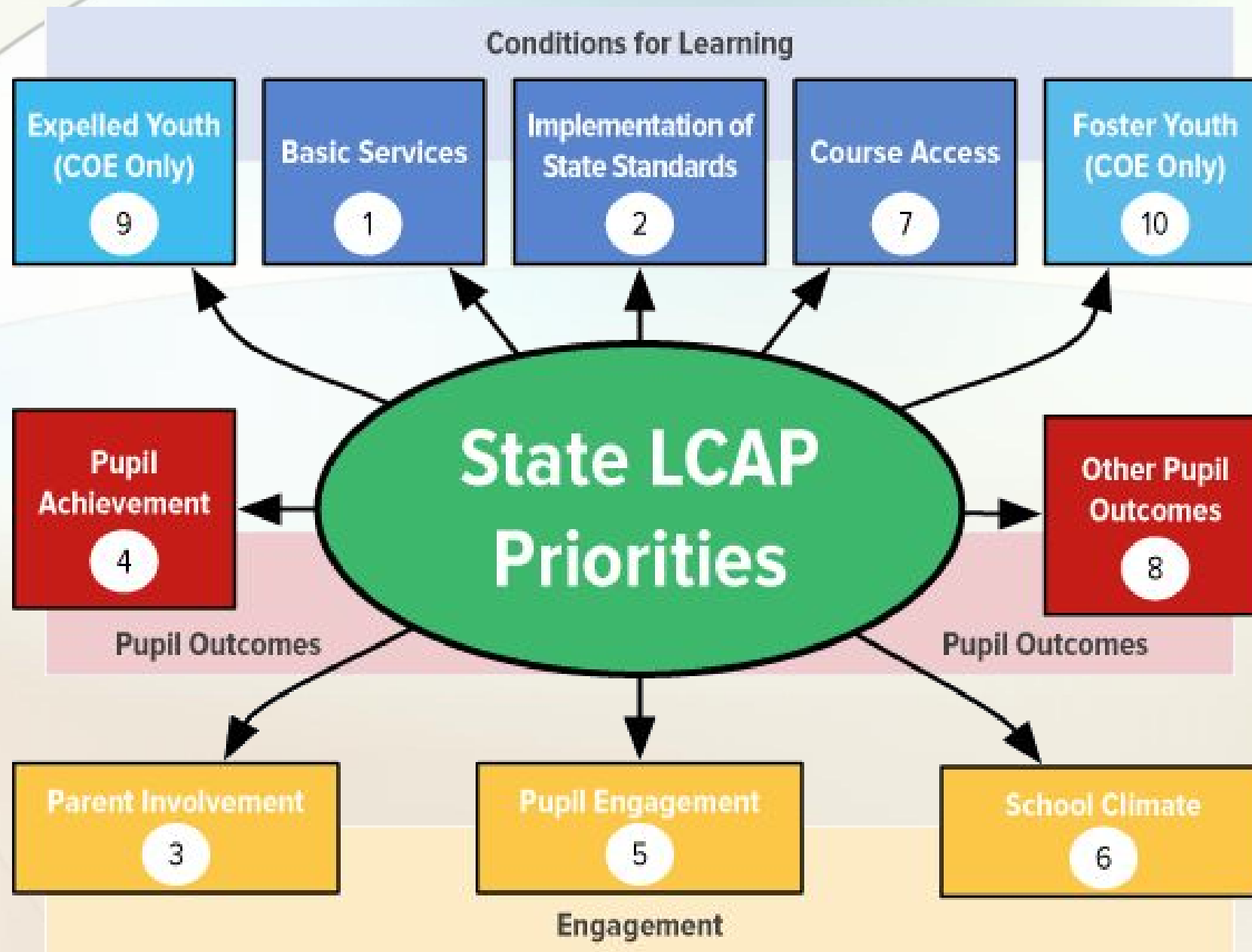


# Valley Life Charter School

Local Control Funding Formula  
Local Control Accountability Plan  
LCAP – Public Hearing  
May, 2017

# Local Control Accountability Plan

- There's a new school funding law called the **Local Control Funding Formula** (LCFF). It's a new way for schools to focus on student success.
- LCFF requires school districts to involve parents in planning and decision making.
- Shifts spending decisions from the state to your local school district.
- Requires your school district to focus on the eight key areas that help all students succeed.
- Provides extra funding for students with greater challenges.
- Gives your district more flexibility for how to spend its money to improve local schools.



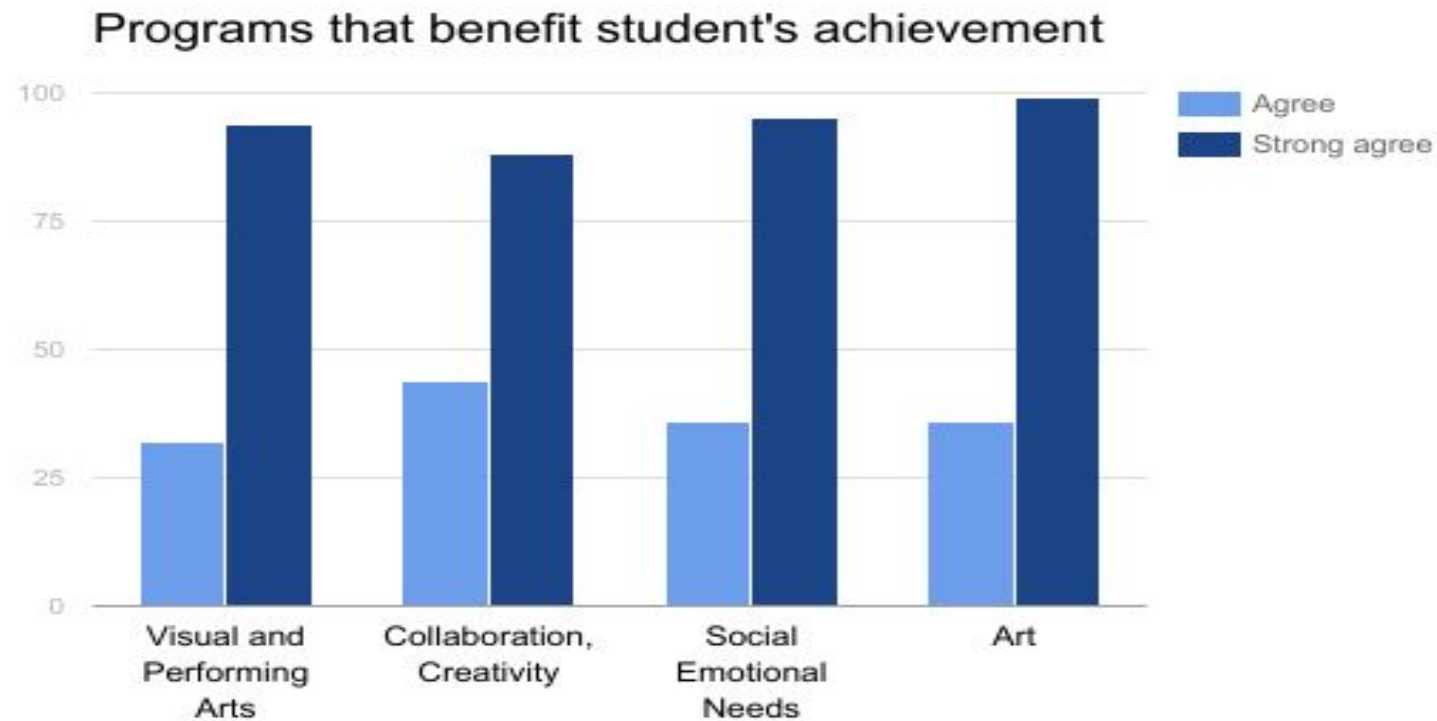
# Local Control Accountability Plan

- 2016-2017 Survey Results

Switch to results

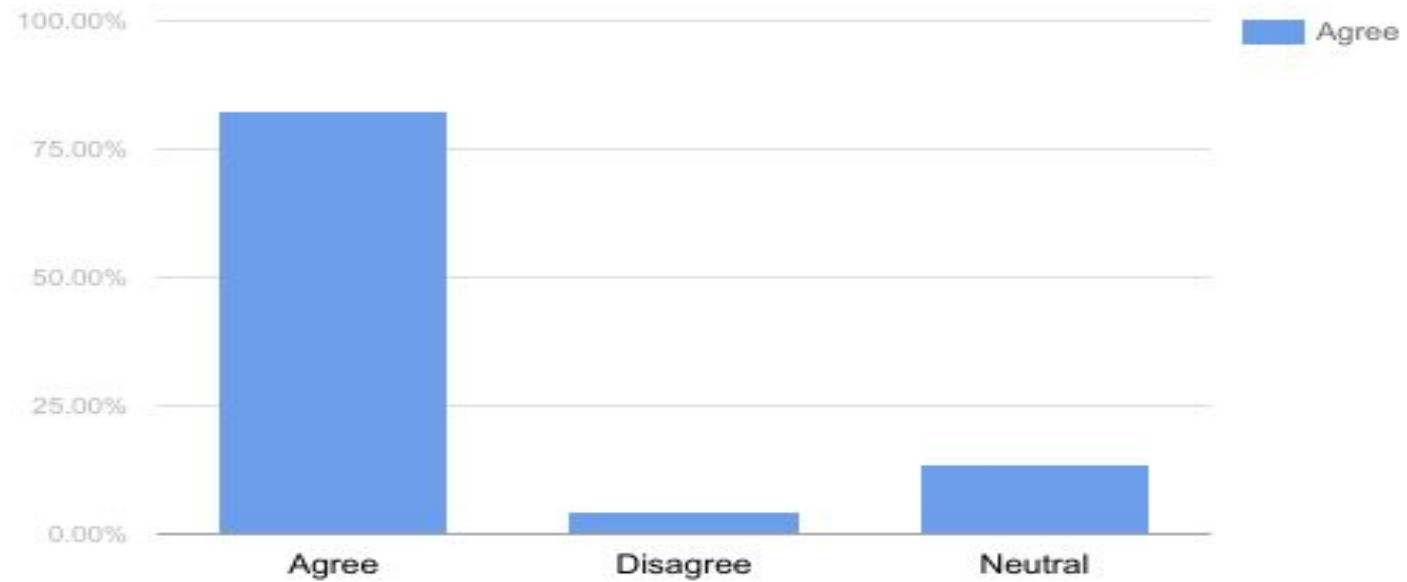
# Local Control Accountability Plan

## Top Programs that benefit students achievement

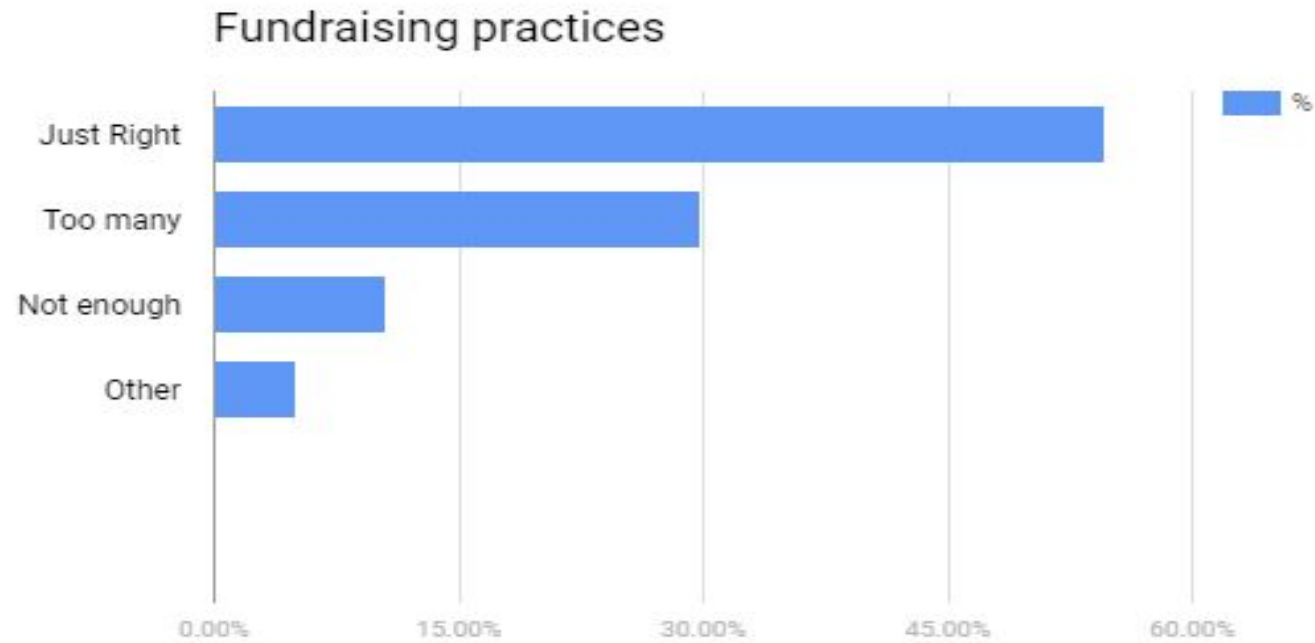


# Local Control Accountability Plan

Encourages parental involvement

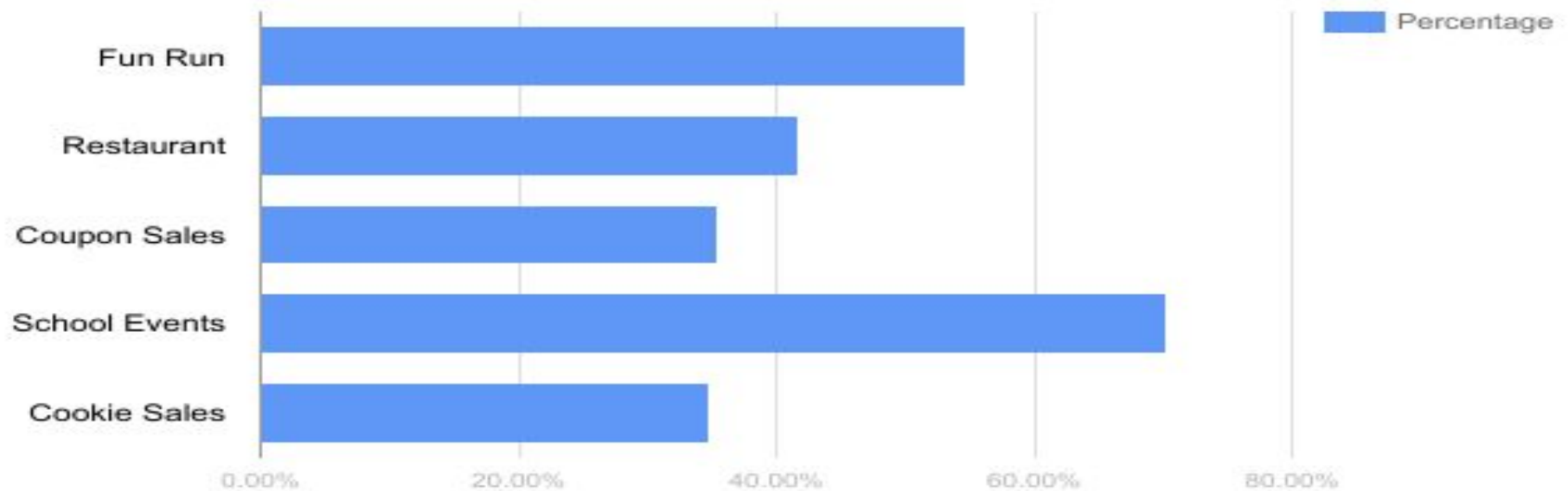


# Local Control Accountability Plan



# Local Accountability Plan

Effective Fundraisers





# Local Accountability Plan

2016-2017

13 Dollar Dress Days

Coupon Book Sales

Cookie Dough Sales

Apex Fun Run

Stuffed Animal Drive

Canned Food Drive

Step UP Baby Drive (4 weeks)

# Local Accountability Plan

2017 - 2018 Plan

Dollar Dress Days - COOL (Community Outreach of Leadership)

Raffle - Fall

Apex Fun Run - Spring

Canned Food Drive (Or Money) December

# Local Accountability Plan

## 2017 - 2018 Plan

Dollar Dress Days - COOL (Community Outreach of Leadership)

Groups to present at the Parent Group meeting - (Build PG Numbers)

Teachers will bring students to Thank Parent Group - instead of asking for money...

Raffle - Fall

Apex Fun Run - Spring

Canned Food Drive (Or Money) December

# Local Accountability Plan

2017 - 2018 Plan

Dollar Dress Days - COOL (Community Outreach of Leadership)

COOL Also addresses a positive school climate

# Local Control Accountability Plan

- Evening Events

Board Meeting/Parent Group Meeting

Sept - Literacy Night

October 27 -Carnival

November-Science Night

December - Christmas program

January 23 - Leadership Night

Feb - Band/Orchestra/Art?

March - No evening events

April 6th Dance Show / 20th Tricky Tray

May - Spring Drama Production

# Local Control Accountability Plan

## Sports

Committed to continuing sports

Football/Volleyball in the Fall Semester

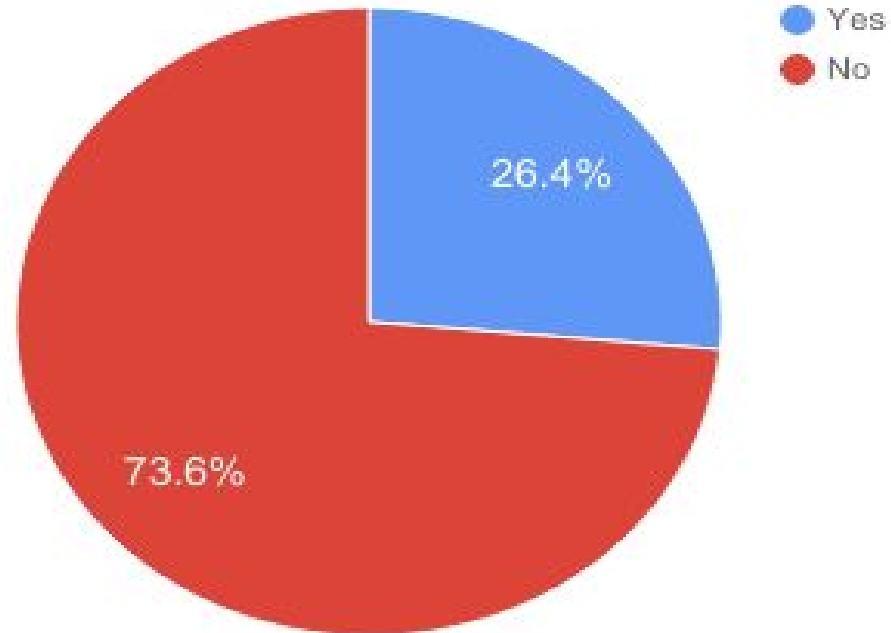
BasketBall in Spring Semester

Soccer if the parents meet with the League

Intramural Sports - ALL RECESSES - All Year Long!

# Local Control Accountability Plan

After School



# Local Control Accountability Plan

## Afterschool

How it started

Evolution of an afterschool program

2017-2018

Akers - Until 5:30, Monday -Friday (Except for half days)

Open to ALL Students - First come first serve

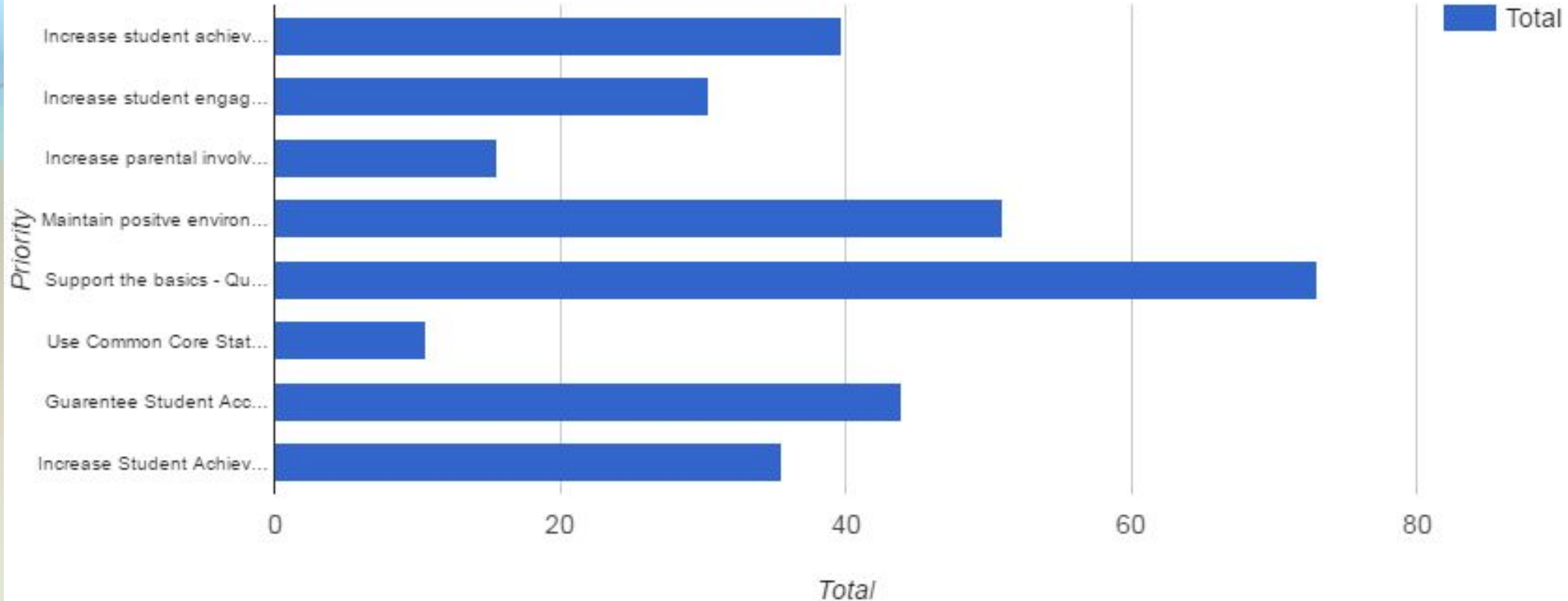
Walnut - Until 5:30, Monday - Friday (Except for half days)

\$6.00 per day



# Local Control Accountability Plan

Total vs. Priority



# Local Control Accountability Plan

- By involving community members, parents, students, and staff, VLCS created the LCAP 2016-2017
- Priorities were as follows:
  1. Maintain positive environment (safety, contentedness, reduced suspensions)
  2. Increase student engagement (higher attendance)
  3. Support the basics – quality teacher, facilities, availability of educational materials and technology

# Local Control Accountability Plan

- By involving community members, parents, students, and staff, VLCS created the LCAP 2017-2018
- Priorities were as follows:
  1. Support the basics – quality teacher, facilities, availability of educational materials and technology
  2. Maintain a positive environment
  3. Guarantee student access to core standards

So – How did this drive the budget?

# P1. Support the Basics

- Quality Teachers - Facilities - Educational Materials - Technology
  - Salary increase by 10% (2% step, and additional staff for controlled growth)
    - Teacher shuffle
      - 3 new teachers hired
  - Facilities
    - Furniture - \$30,000 both campuses
    - Akers will now house K - 1- 2 (3rd grade 2018)
      - Shade
    - Walnut 3rd - 8th and Independent Study
      - Lunch Tables in The Owl's Nest
  - Educational Materials
    - Adopted math curriculum K - 5 @ \$45,000
    - Reading Units of Study \$30,000
  - 
  -

# P1. Support the Basics

- **Quality Teachers - Facilities - Educational Materials - Technology**
  - Technology - \$77,000
    - Beginning to upgrade to Televisions in the classroom - more functionality than projectors (ChromeCast)
    - 1:1 Computers
    - 2 Marquis
    - Tablets
    - Programs

Curriculum and Materials/Supplies Budget (4000) Curriculum, Materials, books & Supplies, inventory & Food

2015	2016	2017	2018
\$248,000	\$367,000	\$513,000	\$475,000

## P2. Increase student engagement

- Students are engaged when they look forward to attending school. Attending school also increases achievement.

All students will be involved in a VAPA course and will demonstrate leadership skills on the stage in some form

Music budget for 2017-2018 \$40,000 Includes instruments, for band and orchestra - K-2  
Instruments for classroom instruction - Drama Production -

# P2. Increase student engagement

## Field Trips

Grade	Trip	Cost
Tk/Kinder (85 students)	Pumpkin Patch & Reptile Show	\$1988 / 23.39 per student
1st Grade (70 Students)	Planetarium & Zoo	\$1,875.00 / \$26.79 per student
2nd Grade (71 students)	Fresno Art Museum	\$1,716 / 24.71 per student
3rd Grade (72 Students)	Cat Haven/Mooney Grove Museum/Reptile Show	\$3074.00 / 42.70 per student
4th Grade (96 Students)	Mission/Monterey/Kaweah Oak Preserve/Vallarta	\$6203 / 64.62 per student
5th Grade (96 Students)	Sacramento/Planetarium	3314/34.52 per student
6th Grade (48 Students)	Scicon	\$8,970/186.88 per student
7th - 8th Grade (92 Students)	Universal Studios/Hidden Figures	\$16,498/179.33 per student



# P2. Increase student engagement

## Field Trips

Previously	Cost Analysis (5/2017)	2017-2018 Funding
K - 3 \$25.00 per student	K - 3 \$30.00 Per student	X 302 = \$9,060.00
4th - 5th \$25.00 Per student	\$50.00 per student	X 168 = \$8,400.00
6th - 8th \$150.00 per student	\$180.00 Per student	X 176 = \$31,680.00
	Total	\$49,140.00 Total
	¼ Parent Group Via Carnival and Tricky Tray	\$12,285.00
	¼ VLCS Budget	\$12,285.00
	½ Foundation Via Fundraising	\$24,570.00

## P2. Maintain positive environment

- Maintain positive environment (safety, contentedness, reduced suspensions)
  - Decrease behavioral issues in students with special needs, by contracting with the TCOE and the Intervention Resource Classroom – Est Cost \$76,000
    - 1 FT Teacher
    - 2 FT behaviorists
  - 10 official students – 10 unofficial students
    - Decreased suspensions, decreased referrals, improved behavior, improved learning

# P3. Guarantee student access to core standards

- Writing Units of Study
- Reading Units of Study \$30,000 in Books + Training
- Math Adoption \$45,000 in books, + Manipulatives & Training
- 2018 - Next Generation Science Standards Adoption (beginning training and implementation 2016-2017)
- 2019 Social Studies Adoption

## Other ways to access core standards

- Technology \$77,000
- Project Based Learning

# Overall Budget

Year	2016-2017	2017-2018	2018-2019
Revenue	\$5,875,042	\$6,114,088	\$6,303,034
Certificated Salaries (50)	\$2,127,403	\$2,311,500	\$2,380,845
Classified Salaries (35)	\$582,552	\$674,500	\$687,990
Payroll Benefits	\$982,340	\$1,069,819	\$1,186,926
Materials and Supplies (Curriculum, supplies, technology, furniture)	\$424,500	\$513,000	\$474,500
Operating Expenses (Field Trips, Insurance, Utilities, Lease, Oversight, Contracts)	\$1,218,311 +76,000	\$1,278,742 + \$78,000	\$1,310,063 +\$78,000
Total Expense	\$5,335,106	\$6,023,560	\$6,118,324
Change to Reserve	+ \$539,936	+ \$90,528	+ \$184,710
Reserve Requirement	\$320,106	\$361,414	\$367,099

# Next Steps

Presenting the LCAP to the board on Tuesday June 6th -  
Open to public comment

Budget Approval Wednesday  
June 8th TBA

Questions or concerns regarding the LCAP - please email Lori Lackey @

[llackey@vlcs.org](mailto:llackey@vlcs.org)