



The University of Vermont By the Numbers

2016-2017 Revenues minus expenses for the 2017 year	+\$34.6 million
2016-2017 Operating Cash Flows	+\$46 million
2016-2017 Total increase in reserves <i>Source: UVM 2017 Annual Financial Report</i>	+\$16 million
Operating Budget Dollars Spent on Instruction and Research Faculty	\$1 out of every \$3
Operating Budget Dollars Spent Outside the Core Academic Mission	\$2 out of every \$3
Percent by which UVM Overspends on Nonacademic Expenses Compared to Peers	3%
Dollar Amount by which UVM Overspends on Nonacademic Expenses <i>Source: 2017 AAUP Financial Analysis of the University of Vermont</i>	\$12 million
Annual Cost of Adding an Additional 1% to Faculty Raises	\$600,000
Annual Cost with 44.2% Fringe <i>Source: UVM Base Salary Listing 2017-18 and UVM United Academics</i>	\$853,200
Amount Spent by UVM in 2016 on a Branding Consultant <i>Source: Burlington Free Press</i>	\$1,600,000
Faculty Salary Expense Saved through 11 Spring 2018 Course Cancellations <i>(Assumes standard part time pay)</i>	\$70,158
Salary Expense with 44.2% Fringe <i>Source: Agreement between the University of Vermont and United Academics Part-Time Unit</i>	\$101,168
Annual Salary Cost of Five Arts and Sciences Deans and Communications Specialist	\$926,423
Annual Salary Cost with 44.2% Fringe <i>Source: UVM Annual List of Base Pay 2017-18</i>	\$1,317,373
Median Salary of a UVM Associate Dean (Not Including College of Medicine)	\$136,311
Median Salary of a UVM Associate Professor	\$84,558
Median Salary of a UVM Full Professor <i>Source: UVM Annual List of Base Pay 2017-18</i>	\$109,241
Percentage Salary Increase for a UVM Professor Upon 2017 Promotion to Associate Dean	55%
Dollar Amount of Annual Salary Increase	\$54,847
Dollar Amount with 44.2% Fringe	\$77,992
Median Salary of a UVM Senior Lecturer <i>Source: UVM Annual List of Base Pay 2016-17 and 2017-18</i>	\$63,733
Change in Number of Tenure-Track Assistant Professors, 2007-2016	-62
Change in Number of Nontenure-Track Lecturers, 2007-2016 <i>Source: 2017 AAUP Financial Analysis of the University of Vermont</i>	+37

*Join United Academics in telling the UVM administration to stop shortchanging academics and settle a fair contract with faculty now.
Because the facts are in our favor!*