

Salinas City Elementary School District


REPORT TO BOARD OF TRUSTEES

BOARD MEETING DATE: 04/09/2018

School Site Plan Reference Page

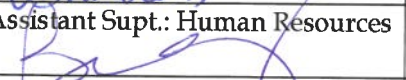
DATE: March 29, 2018

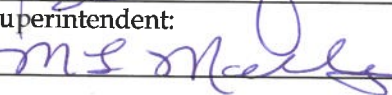
FROM: Jerry Stratton, Assistant Supt, Business Services

SIGNATURE: 

Asst. Supt.: Bus Svc. 

Asst. Supt.: Ed Serv. 

Assistant Supt.: Human Resources 

Superintendent: 

SUBJECT: School Services of California Comprehensive Budget Review- INFORMATION

ATTACHMENTS:
Power Point (to be added)

RECOMMENDATION: Information to the Board

ANALYSIS: The District contracted with School Services of California (SSC), the preeminent professional agency in the State for school business, to verify the accuracy of the current year budget, projections for the out years and to identify any additional revenues or savings. The analysis focused on Revenues, Expenditures, Contributions and Reserves. Matt Phillips of School Services of California will present that report to the Board.

FISCAL IMPACT: Contract with SSC is not to exceed \$4900, to be billed based on actual hours worked plus expenses.

PROGRAM IMPACT: Report validates the accuracy and Reserves of the District budget and future year projections.