Biweekly Report

SGA Finance Committee

March 1st

Please refer questions to
SGA Treasurer Ilana Gratch
via igratch@middlebury.edu
## Budget Breakdown

<table>
<thead>
<tr>
<th>Date Approved</th>
<th>Student Org.</th>
<th>Allocation ($)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2/11/15</td>
<td>Weybridge &amp; Organic Farm (ICF)</td>
<td>$1,000</td>
</tr>
<tr>
<td>2/11/15</td>
<td>Sunday Night Group</td>
<td>$821.80</td>
</tr>
<tr>
<td>2/18/15</td>
<td>Men’s Rugby</td>
<td>$7,542.60</td>
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<tr>
<td>2/18/15</td>
<td>Capoeira</td>
<td>$2,140.80</td>
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<tr>
<td>2/18/15</td>
<td>Aikido Club</td>
<td>$480</td>
</tr>
<tr>
<td>2/18/15</td>
<td>Women’s Ultimate Frisbee</td>
<td>$3,704.80</td>
</tr>
<tr>
<td>2/18/15</td>
<td>Chromatic House</td>
<td>$800</td>
</tr>
<tr>
<td>2/25/25</td>
<td>Men's Ultimate Frisbee</td>
<td>$3,012.40</td>
</tr>
<tr>
<td>2/25/25</td>
<td>RIDDIM</td>
<td>$200</td>
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<tr>
<td>2/25/25</td>
<td>Swing Dance Club</td>
<td>$484</td>
</tr>
<tr>
<td>2/25/25</td>
<td>WRMC</td>
<td>$5,550</td>
</tr>
<tr>
<td>2/25/25</td>
<td>JusTalks, Verbal Onslaught, WOC, DMC, Q&amp;A, M Gallery, ISO (ICF)</td>
<td>$3,400</td>
</tr>
</tbody>
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### Additional Updates:

- Finance Committee spring applications are due Monday, March 2nd.
- We are accepting applications from first-years, first-year febs, juniors, and junior febs due to a lack of current members in those classes, and we have received 22 applications so far.
- We will continue receiving new money requests through April 1st, at which point we will switch to budgeting for 2015-2016.
- I am meeting with Katy Smith Abbott, Derek Doucet, JJ Boggs, and Taylor Custer to discuss club sport funding for the 2015-2016 year.
Budget Highlights

Dear Weybridge & MCOF leadership,

Congratulations on making it through the new money process! Thank you your organized, thoughtful presentation on the Spring Feast. The Committee voted to grant your organization all $1000. Please see your approved request attached below.

Your budget was well thought out and the Committee voted to fund your request in full. We are confident that with more advertising that you'll have great attendance at this semester's Feast. Best of luck, we are looking forward to the event!

Dear SNG Leadership,

Congratulations on making it through the budgeting process! After much deliberation, the Committee voted to grant your organization $821.80. Please see your approved request attached below.

First of all, thank you for your very thorough presentation! Let us first explain our allocation for the bus to the KXL rally: although we really appreciate your efforts to avoid the last-minute nature of requesting funding for this rally, we feel that we cannot allocate this money before we receive information with the date, location, and more precise estimations of the expenses of the rally. Allocating these funds now without confirmation of the rally's existence would tie up the money that could be used by other clubs. Because we recognize that this rally would be key to your goal as an organization, we will commit to funding this item for $2000 when the time comes. As soon as you find out the details of the rally, send us an email and we can make the funds available to you. Furthermore, we will allocate $2,000 with the expectation that your organization begins fundraising to cover the remaining expenses of the bus.

We have funded your request for transportation costs to the Vermont Student Climate Coalition Retreat and the Environmental Law Conference, although we have adjusted the amounts slightly in accordance with our formula for driving expenses. Unfortunately the Committee cannot fund the lunch for the UVM retreat as this is a day trip and we imagine that this cost could be cut by packing lunches on campus. Since the Environmental Law Conference will be a longer trip and thus more difficult to find access to meals, we have funded this food item in full. We have funded your requests for capes and banners in full as these items are important to your club's marketing presence, and although we could not fund fabric paint because of the funds we already allocated for marketing materials, we encourage you to use some of the funding allocated for banners for the paint if necessary. We have decided to fund your request for snacks in full.
Dear Men's Rugby Leadership,

Congratulations on making it through the new money process! After much deliberation, the Committee voted to grant your organization $7,542.60. Please see your approved request attached below.

Thank you for coming in this past Wednesday evening, we really appreciate the effort you took in your thorough and detailed presentation. We have decided to fund all of your 15's tournaments for the Spring and the UNH and AIC 7's tournaments. The committee decided not to fund the Stony Brook 7's tournament as it is very expensive and you mentioned that it was the least important of the tournaments. The committee also decided not to fund ACRC's. We really appreciated the personal contributions and fundraising that you made part of your funding plan, but the tournament is still very expensive. Our hope is that you will still be able to go using personal contributions, fundraising and your gift account. Good luck on your Spring season!

Dear Capoeira Leadership,

Congratulations on making it through the new money process! After much deliberation, the Committee voted to grant your organization $2,140.80. Please see your approved request attached.

First of all, thank you for taking the time to present to the Finance Committee! The Committed fund your request for insurance in full as this is key to your instructors' involvement in the activity. As for the rest of the event, we made several adjustments that we will clarify here. First, we removed meals and travel costs from the rest of expenses as we feel these should not be subject to the 38% tax, this accounts for the $390 of non-taxable items. Next, we unfortunately are unable to fund t-shirts or cordas. These items, while they could potentially be used in performances, are so specific to each year and participant that we felt it made more sense that they be paid for through fundraising and student contribution, our hope is that students will now be able to keep these items in good conscience. The rest of the event has been funded in full and had the 38% tax applied. We hope these funds will be sufficient for your organization to have a very successful Batizado, we wish you the best of luck. If you have any questions about our breakdown, please let us know!

Dear Aikido Leadership,

Congratulations on making it through the new money process! The Committee voted to grant your organization $480. Please see your approved budget attached.

Thank you for presentation to the Committee on Wednesday. We voted to fund your request in full, and we are very glad to see the organization is going strong and getting re-organized after a leadership transition. Keep up the great work and good luck this semester!
Dear Women's Ultimate Leadership,

Congratulations on making it through the new money process! After much deliberation, the Committee voted to grant your organization $3,704.80. Please see your approved request attached below.

First of all, thank you for your excellent presentation. It was clear that you put a lot of work and thought into it, which the entire committee appreciated greatly. We have decided to fund your request in full. Because of all of the fundraising that you have completed and the significant personal contribution on the part of all of the team's members, we thought that it would be fair to fund your requests for travel, hotels and bid fees. Although it is unusual for us to fund a request for financial aid, we have funded your request because of how much effort you have already put in to making the trip affordable for all, and because we recognize that the trip requires a significant personal contribution that could be restrictive to some.

Thank you for all of your hard work, good luck on all of your upcoming competitions!

Dear Chromatic Leadership,

Congratulations on making it through the new money process! The Committee voted to grant your organization $800. Please see your approved request attached below.

We have approved your new money request for both the sound system improvements and spring recruitment. Best of luck with recruitment and your endeavors this semester. We're excited to see Chromatic's positive influence on campus social life. Keep up the great work!

Dear Men's Ultimate Frisbee Leadership,

Congratulations on making it through the new money process! After much deliberation, the Committee voted to grant your organization $3,012.40. Please see your approved request attached.

The Committee has decided to fund all of the line items on your Spring Break trip budget request. We appreciate the personal contributions that your members have made for this trip. While we understand that there was a bit of a time crunch in planning this trip, we would appreciate if you could communicate to upcoming leadership that fundraising will be an important step in offsetting the cost of spring break in the future. We hope you have a great trip!

Dear Riddim Leadership,

Congratulations on making it through the new money process! After much deliberation, the Committee voted to grant your organization $200. Please see your approved request attached below. Thanks for coming in and sorry for the mix-up in Student Activities. We're glad that you were proactive in ensuring you have the funds needed for your spring show - especially because the one in the fall was so awesome! As a reminder, the $200 we've allocated is the difference between your current account and the cost of the show. We're looking forward to it!
Dear Swing Dance Leadership,

Congratulations on making it through the new money process! Thank you for your organized, enthusiastic presentation. After much deliberation, the Committee voted to grant your organization $484. Please see your approved request attached.

The Committee voted to fund the majority of your request in full, we are very excited about your plans to bring your training back to Middlebury! While we do not normally fund meals, in your case we chose fund 2 of the 3 meals requested per day. We hope this will be helpful in covering the cost of food for the weekend. Good luck, have a great rest of the semester!

Dear WRMC Leadership,

Congratulations on making it through the new money process! After much deliberation, the Committee voted to grant your organization $5,550.00. Please see your approved request attached below.

The Committee was incredibly impressed with your presentation. Though the additional funding required for this show is substantial, your comments on the accessibility and breadth of the show resonated with the Committee. With these high costs in mind, the Committee expects a large contribution in time and resources from WRMC to advertise and promote the show. That being said, the Committee is confident that Sepomana is going to be great. We can't wait to see the show!

Dear ISO, Q&A, WOC, DMC, JusTalks, M Gallery, and Verbal Onslaught Leadership,

Congratulations on making it through the new money process! After much deliberation, the Committee voted to grant your organization the full $3,400 you requested.

The Committee was so glad to see so many organizations represented through this request, and we appreciate that you received funding from different sources. It seems like it will be an amazing event!