Monthly Report
SGA Finance Committee

March 1, 2017

Please refer questions to
SGA Treasurer Kevin Benscheidt
via kbenscheidt@middlebury.edu
Budget Breakdown

<table>
<thead>
<tr>
<th>Date Approved</th>
<th>Student Org.</th>
<th>Allocation ($)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2/1/2017</td>
<td>Women’s Ultimate Frisbee (NMR)</td>
<td>1785.74</td>
</tr>
<tr>
<td>2/1/2017</td>
<td>MiddLaw</td>
<td>382.00</td>
</tr>
<tr>
<td>2/22/2017</td>
<td>American Chemical Society</td>
<td>725.00</td>
</tr>
<tr>
<td>2/22/2017</td>
<td>Climbing Wall (NMR)</td>
<td>281.95</td>
</tr>
<tr>
<td>2/22/2017</td>
<td>Brooker &amp; MMC (ICF)</td>
<td>150.00</td>
</tr>
<tr>
<td>2/22/2017</td>
<td>Men’s Ultimate Frisbee (NMR)</td>
<td>1250.00</td>
</tr>
</tbody>
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*All meetings were for ’16-17 budget allocations, unless otherwise specified with NMR (New Money Request) or ICF (Innovation in Collaboration Fund)*

Upcoming Meetings

<table>
<thead>
<tr>
<th>Date of Meeting</th>
<th>Student Organization</th>
</tr>
</thead>
<tbody>
<tr>
<td>3/1/2017</td>
<td>KASA</td>
</tr>
</tbody>
</table>

Budget Highlights

Dear Women’s Ultimate Leadership,

Congratulations on making it through the budgeting process! After much deliberation, the Committee voted to grant your organization $1,785.74. Please see your approved request attached below.

We really appreciated your presentation and thorough discussion of the budget. Thank you for the time and effort you put into it. We especially appreciate your fundraising efforts and have not deducted the $350 from the allocation because we want you to be able to spend it how you please.

We have allocated all cost associated with travel that pertain specifically to the college vans, in order for that portion of travel to be cost free. However, we could not justifiably fund the rental vans – in no other major case do we finance such costly travel or travel in another region of the country. However, we recognize your need to compete and have opted to fund your bid fees in full. Lastly, while we truly appreciate the sentiment regarding family compensation, this kind of personal, inexplicit cost shouldn’t fall within the responsibility of the Student Activities Fee.

Good luck with your tournaments!
Dear MiddLaw Leadership,

Congratulations on making it through the budgeting process! After much deliberation, the Committee voted to grant your organization $382. Please see your approved request attached below.

In regards to your budget, we made a slight adjustment on line item 11, which was your request involving travel to and from Boston. Using our own guidelines ($0.40 per mile +$15 per van per day), we calculated a cost of $182. This is an $18 adjustment from the $200 request. Additionally, as is the case with any annual budget, we have granted you $200 in discretionary funding. Often this amount is used to finance snacks for meetings, flyers for advertising or any other miscellaneous operating expenses your club may need; ultimately, it is up to the group as to how to use the funds.

We also noted the amount of interest that this trip could generate. You mentioned that 35 people were at the panel, as well as 100 on the mailing list. If it is the case that more funding is required in order to accommodate more people travelling to Boston, please reach out and submit a new money request! We are excited about this group and we all resonated well with your mission. We would like to remind you, however, that for new student organizations on campus there is a $1000 cap on your first year. Therefore, limit as to how much additional money you can receive is $618.

Dear American Chemical Society Leadership,

Congratulations on making it through the budgeting process! After much deliberation, the Committee voted to grant your organization $725. Please see your approved request attached below.

We are very excited to see you taking over the outreach efforts of Prof Sandwick. Additionally, the events sound like a great way to invite people into a space to explore interests in chemistry. Our only adjustment to your proposed budget was to subsume the cost of snacks into your discretionary budget. Best of luck in your first semester.

Dear Climbing Wall Leadership,

Congratulations on making it through the budgeting process! After much deliberation, the Committee voted to grant your organization $281.95. Please see your approved request attached below.

First of all, thanks for your presentation! As you can see in the attached budget, we have voted to grant both your requests for the Trango Rock Prodigy Training Center and the Wooden Grips in full. The committee thought that these items were fundamental to your organization's mission and to making the wall accessible to all levels of climbers. Thanks again for coming in, and I hope that the year continues to go well at the Climbing Wall!
Dear Brooker and MMC Leadership,

Congratulations on making it through the budgeting process! After much deliberation, the Committee voted to grant your organizations the full $150 you asked for. Please see your approved request attached.

We think the collaborative event is an awesome idea, and hope it goes well!

Dear Men’s Ultimate Frisbee Leadership,

Congratulations on making it through the budgeting process! After much deliberation, the Committee voted to grant your organization $1,250. Please see your approved request attached below.

Thank you for your detailed presentation and explanation of what the funding will go towards. We decided to fund all of your proposed expenditures.