



Town of Coulee Dam
Green Oasis at the Foot of Grand Coulee Dam

**Budget Workshop
Minutes
October 25, 2016**

6:00 p.m.

THOSE PRESENT

Mayor Greg Wilder
Councilmember David Schmidt
Councilmember Gayle Swagerty
Councilmember Duane Johnson
Councilmember Ben Alling
Councilmember Keith St. Jeor
Interim Police Chief Larry Hall
Clerk/Treasurer Stefani Bowden

Mayor Wilder opened the workshop at 6:00pm. No Citizens were present.

Clerk/Treasurer Stefani Bowden presented the 2017 estimated expenditures for the Current Expense Fund including requested capital expenditures. Discussion was held on the shortfall of balancing of approximately \$200,000. The decline in property tax and sales tax revenue were reviewed. Expenses of town owned buildings were discussed and the potential to liquidate unnecessary property/buildings that may be causing a financial burden on the town. Police equipment needs and staffing were also discussed. No decisions were made.

ADJOURNMENT

The Budget Workshop meeting was adjourned at 7:35 p.m.

Mayor

Clerk