Town of Coulee Dam
Green Oasis at the Foot of Grand Coulee Dam

Budget Workshop Minutes
October 24, 2018
5:15 p.m.

THOSE PRESENT

Mayor Larry Price
Councilmember Fred Netzel
Councilmember Bob Poch
Councilmember Marcia Warnecke
Councilmember Keith St. Jeor

Clerk/Treasurer Stefani Bowden
Public Works Superintendent Mike Steffens

Mayor Price opened the workshop at 5:15 pm.

Clerk/Treasurer Stefani Bowden and Mayor Price presented the 2019 estimated expenditures/revenues for Water.

Fred Netzel feels that a water rate increase is necessary and would like to see rates figured to allow for a $40,000 excess to put into reserves. Councilmembers Poch and St. Jeor would like to see what rates would look like just to balance revenues to expenditures and also what rates would be to show an excess of $10,000. A rough number of $10.00 per month per ERU was mentioned. Aside from Netzel, the councilmembers feel that a large increase in rates will be a hardship on many rate payers. Clerk will work on a spreadsheet to show rate comparisons for council consideration.

No decisions were made.

ADJOURNMENT

The Budget Workshop meeting was adjourned at 5:58 p.m.

Mayor Pro-Tem [Signature]
Clerk [Signature]