THOSE PRESENT

Mayor Bob Poch
Councilmember Fred Netzel
Councilmember Mervin Schmidt
Councilmember Ben Alling
Councilmember Keith St. Jecor

Clerk/Treasurer Stefani Bowden
Public Works Superintendent Mike Steffens

Streets Fund
Streets fund was presented including the TIB chip seal project for Douglas and Lincoln. Also included was the Ferry Ave sidewalk project funded by the Chelan-Douglas Transportation Council. Fred Netzel asked if anything is remaining on the School Street project. The Clerk stated it has been closed out and everything has been paid. Council requested to remove the “whacker” from all of the funds, which was an estimated expenditure of $1000 for the street fund. Discussion was held on the possibility of surplusing equipment and vehicles. Superintendent Steffens has a coupe vehicles that could be surplused but would like other vehicles to be improved to take their place. He would like a snow plow and liftgate to be installed on the new Ford so that the old snow plow pickup could be surplused.

Discussions were held on ways to increase funding to the Street fund, including LID’s and levies.

Stadium Fund
The Stadium Fund was reviewed and is projected to have around $10,000 to a lot to advertising. In the past few years, the Town awarded all the advertising funds to the Chamber of Commerce to administer. Ending fund for 2020 is anticipated to be $80,000.

RE Tax
The Community Building Roof was discussed. The repairs needed exceed the funds available. The council suggested to budget $150,000 for the roof.

No decisions were made.

ADJOURNMENT

The Budget Workshop meeting was adjourned at 6:09 p.m.

Mayor [Signature] Clerk [Signature]