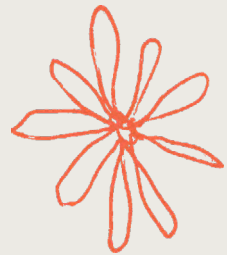
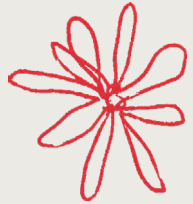


the
MISSION



Annual Report
2020



A Hope That Surpasses All Understanding

What a year it has been. I think we can all say that 2020 was not what we were envisioning. For some more than others, it was an incredibly difficult year. Loved ones were lost. Jobs and daily routines were lost. Despite all of that, as backwards as it sounds, we felt hope rise within us and our organization like never before.

We are incredibly proud of The Mission team; those who have come from all over the world and those who are fighting passionately for their own nations. We are thankful for the way they have chosen to serve alongside of us. We are incredibly thankful for the way they have handled the many changes that have happened in the past 12 months.

Along with that, we are profoundly thankful for you.

An unprecedented pandemic found its way around the globe, in what felt like a matter of days. We found ourselves facing an immediate financial need, like we have never faced before. You met us there. Your continued generosity, prayers and

partnership is what has sustained us and allowed us to say that we are finishing the year 2020 well. Not only as a team but financially. Our leadership team is not taking that for granted as we fully understand that not many other non-profits are able to say the same. We are humbled by the way the Lord has shown provision; it has fueled the passion that is burning within us to fight for an orphan-less world.

In the whirlwind of the past 12 months, God was moving. He was present. His love was still working in and healing the many children that call us family and we are so excited to share that with you. As we put this report together, our hope for what Jesus has for us all only ever grew and I am praying the same for you as you read about The Mission's past year. Thank you for being on this journey with us.

More hopeful than ever before,

JIMMY & GENEVA HORNER
Senior Leaders of The Mission

10,000

Children become orphans everyday worldwide.

188

Countries imposed countrywide school closures during the pandemic, affecting more than 1.6 billion children and youth.

463 Million

School aged children worldwide, cannot be reached by digital, remote learning programs.

1.8 Billion

Children live in the 104 countries where violence prevention and response services have been disrupted due to COVID-19.

Fighting for Education & Family.



In-person classes were mandated to cease in March, in both Mexico and Romania. With just over 400 students in total, The Mission team instantly began working to find a way to continue care and education from afar.

Because the transition was so abrupt, our teachers and Family Care team used any means they could to connect with children. In Mexico, most of the students do not have access to computers, let alone printers. That meant teachers were sending photos of schoolwork and correcting papers off of the photos each child would send back. Since March, our incredible teachers have handled the many curveballs that come with creating a distance learning program from scratch.

In Romania, the living conditions of the children The Mission cares for are even more primitive. The meals and basic needs [safe environment, showers, etc] that we provide for them each day, are absolutely essential. Because of our favor with the local government in Romania, they saw the benefit and necessity of our program and

allowed us to re-open in May with clear COVID-19 safety protocols.

This is not the case on our Mexico campus. Since the Mission cannot legally gather children on-campus for daycare, our Family Care staff have been functioning as “social workers” and helping with the many logistics that come with caring for so many kids, without being in physical contact. Students were used to spending 12 hours a day, on our campus. It was a top priority of ours to ensure their daily necessities were being met, especially with so many families out of work. For the first several months of quarantine, home visits from our staff were not allowed. Teachers and staff checked in on the safety of each child over the phone, everyday. Now, in-home social work visits are made weekly to ensure the health and safety of the students and their families. Many of them lost close or distant family members to the virus and were in need of love and connection more than ever. Weekly food deliveries were being made to the student families in need.

TESTIMONY HIGHLIGHT

Lizeth has two daughters enrolled in our elementary school. When she received one of the weekly food deliveries during quarantine, she instantly felt the Lord say, “receive and give.” Lizeth gave their food delivery, that was very much needed, away to a family that was out of work in their neighborhood. A few days later, she was gifted double what she had given away! And not only that, Lizeth, found out that she has been accepted to a grant program. All of her university costs will be covered and she can move forward in her dream of becoming a nurse.

At the Mexico campus, in August, 93 of our beautiful students graduated from grades K-12. Eight of those children were from our orphanage. To show just how proud we were, The Mission team hosted a “drive-through-graduation” for those that don’t live with us on campus. Twenty one of those students graduated from high school; 19 of them being first generation high school graduates for their families. Four of the high school graduates grew up in our orphanage and have continued on to our School of Missions!

With much more time to prepare for the beginning of another off-campus trimester, The Mission team now hand delivers all schoolwork material. It is a fight to keep our kids in school. Legally, The Mission cannot gather students on campus, so we are checking in everyday and pushing them to keep pursuing their education; despite the difficulty of doing so at home.



BREAKDOWN

Childcare



Programs

BREAKDOWN

Orphanage

24HR CARE • MEXICO

Located on our Mexico campus, our 24 hour care program cares for 46 children. They live in family style homes with two house parents in each home. Since the beginning of The Mission, it has been very important to us that their day-to-day lives reflect those of a healthy family unit.

Jr. High & High School

12HR CARE • MONDAY - FRIDAY
MEXICO

Located on our Mexico campus, we have 166 children enrolled. Public high schools are rare in Mexico; making it so that most children from low income families, drop out and begin looking for work after the 6th grade. We were proud to have 21 graduates this year! Nineteen being first generation high school graduates, with four continuing on to our School of Missions!



Elementary School & Family Care

12HR CARE • MONDAY - FRIDAY
MEXICO & ROMANIA

Located on both our Mexico and Romania campus, we have 246 children enrolled. Those who are school age, are automatically enrolled in our on-site elementary school. All children take part in our Family Care [daycare] program, after school hours, before heading home. This is a key way that The Mission is working to keep families together. Our goal is to not only the restore children, but entire families.

Senior Team

The Mission impacts hundreds of children on a daily basis, across the nations. This team empowers and leads the rest of The Mission staff, while casting vision for what lies ahead.



GENEA HORNER
Senior Leader



JIMMY HORNER
Senior Leader



KARINA ROCHA
Senior Associate Leader & Mexico Base Director



SANDRA LOPEZ
Senior & Finance Coordinator



LEO LOPEZ
Senior Team & Worship Pastor



BRETT UNRUH
Senior Team & Missions Experience Manager

Board of Trustees

The Mission places high value on community and has carefully selected individuals to speak into the current state and future of the organization.

GENEA HORNER
The Mission

JIMMY HORNER
The Mission

BRAD BENTLEY
Executive Business Consultant

ERIC JOHNSON
Bethel Redding

CANDACE JOHNSON
Bethel Redding

SARAH SMITH
Vinlife Manchester

PHIL SMITH
Vinlife Manchester

A Few



Testimonies

Because of your generosity and faithful support, The Mission did not have to let a single staff member go, due to **COVID-19**. 2020 was a year that heavily impacted the finances of business and non-profits around the world, and in turn caused countless job losses. We were witness to this in the communities surrounding our campuses in both Mexico and Romania.

In 2020, The Mission had its highest retention rate ever for new child sponsors. We were overwhelmed by your continued generosity and thoughtfulness this year. Thank you to all of the new sponsors who joined us in 2020!



The Mission hosted its first kindergarten graduation in Romania. It was a powerful moment for not only the graduates but for their parents. Many of whom had little to no access to an education for themselves. [Read the full story here.](#)

Dreams Realized

It was 2004, Carmen was five years old, when she, her six other siblings and mother were living underneath a gazebo in a public park in Tijuana, Mexico. At just five years old, she was dreaming of becoming a math teacher. Twelve years later, Carmen has just graduated from our three year School of Missions and has begun working in the on-site jr high and high school; teaching children who have similar stories to hers. She has plans to attend university part time, while continuing to work at The Mission. Her younger siblings are still living at and growing up in our orphanage; each of them thriving.

Back in 2004, to avoid the domestic violence and abuse at home, their biological mother and all of the kids found themselves trying to survive while living in a public park. Their mother was unable to keep a steady job and Carmen says it was up to her to care for, feed and protect her siblings. Over the next few years, Carmen and her siblings were in and out of social services holding centers. Carmen says that her siblings are her strength and inspiration to keep going. In 2008, through some of The Mission's staff members, Carmen and her siblings came to our local church. They began attending regularly and built a relationship with our team. Shortly after that, they moved on campus and into our orphanage. Carmen says she specifically remembers who from The Mission team, welcomed her that day. That was the beginning of her process of redefining family.

All seven of the siblings were born prematurely. Carmen remembers the day her younger brother, Edwin was born. It happened so quickly that a policeman ended up catching him; their biological mother was working, selling newspapers on the sidewalk, when it happened. He had health complications that affected his feet and legs and was unable to walk until having a surgery at five years old. Even still, walking was a difficult task and running was impossible. One day, some of The Mission staff prayed for Edwin's feet and legs; we watched God heal him before our eyes! Edwin ran around campus and to this day is a living, breathing testimony of the Lord's faithfulness.

We are incredibly grateful to Carmen for letting us become her family and trusting us to love and care for her and her siblings. Throughout her life she has had very clear visions and dreams from God, that have guided her to the confidence she exudes today. It was, and still is, truly an honor to have each of them in The Mission family.

Carmen's dream of becoming a math teacher was realized, despite all of the circumstances telling her the opposite. Her story truly shows that God is in every moment, even when we don't feel it, and He deeply cares about the desires of our hearts.



2020 At A Glance

TOTAL REVENUE IN THE PAST FISCAL YEAR

TOTAL INCOME \$2,353,184.89	
TOTAL RAISED ... \$2,231,842.46	TOTAL EARNED (SUSTAINABILITY PROJECTS) · \$121,342.43
TOTAL OPERATIONAL EXPENSES INVESTED \$2,024,263.54	
PROJECT DEVELOPMENT & MAINTENANCE .. \$308,667.52	ADMINISTRATION & FUNDRAISING EXPENSES .. \$220,812.45
PROGRAMS SERVICES: TO CLOTHE, FEED, EDUCATE & PROVIDE FAMILY FOR CHILDREN AND PEOPLE IN NEED. \$1,494,783.57	
2020 FIXED ASSETS *\$3,367,272.00	2019 FIXED ASSETS *\$3,334,921.00

*Fixed assets owned by The Mission Inc / RDSN, USA (501c3); Rancho de Sus Niños IAP, Mexico; Misunea Globala, Romania.

We couldn't have done it without you!

Because of the precautionary steps the nations of the world took during 2020, to minimize the effect of COVID-19, one of our main sources of income ended as a result: missions trips.

Since March, all of our visiting missions trips in 2020 were cancelled or postponed.

In 2020, due to COVID-19, The Mission experienced an immediate loss of income amounting to \$481,812.65. Thanks to your incredible generosity, that was covered in its entirety;

\$481,100.98 WAS GIVEN BY **2,842** PEOPLE

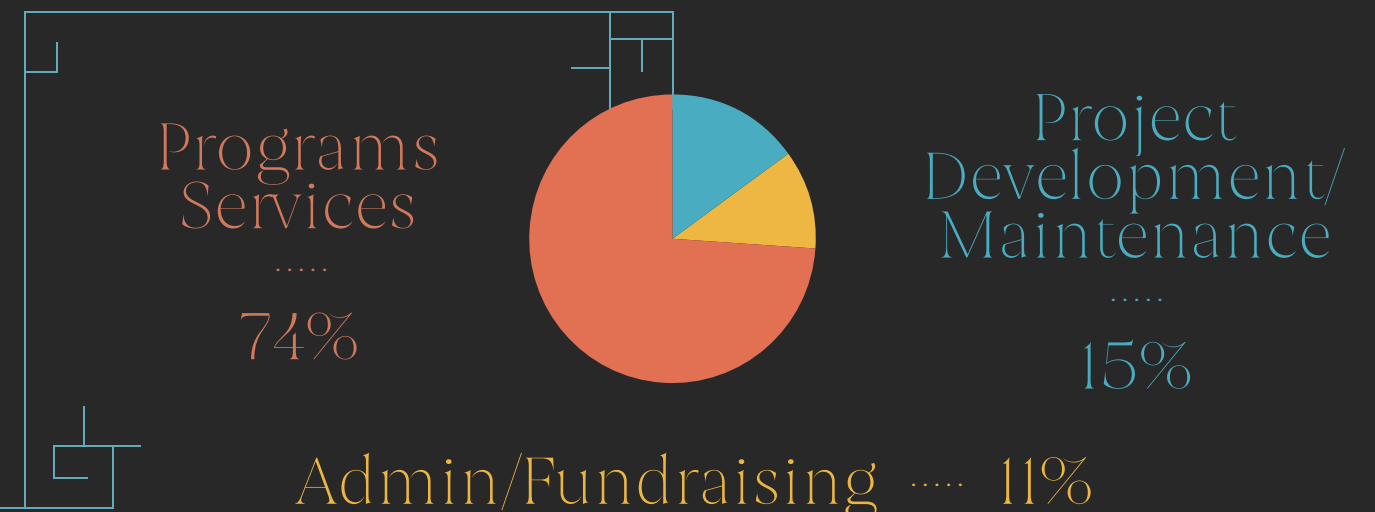
It was a year of financial uncertainty for many and we were overwhelmed by the generosity you all showed.

THANK YOU!

Transparency

BREAKDOWN OF OPERATIONAL EXPENSES

From the very beginning, we have relied on His faithfulness and the help of like-minded people. The Mission is unique in the sense that all of our operations teams are located on The Mission bases; we have no U.S. administrative headquarters. It has been a privilege to work alongside missionaries who have left their homes to serve, as well as nationals who are fiercely fighting for their own nations.





Continuing to Build

In 2020, due to COVID-19, we were not able to host visiting missions teams. We so missed your partnership! In 2019, The Mission, in both Mexico and Romania, had the pleasure of serving alongside 1,500 people from all over the world! Normally, those visiting teams would help with a lot of our construction projects; it is how every building on campus has been built or renovated since 1987. In 2020, our on-site construction team focused on a few projects. The Mission was also blessed to be able to sub-contract a few local contractors in both Romania and Mexico; parents of some of our 12hr care students. COVID-19 has caused a loss of jobs all around the world. We loved being able to invest into our local communities and utilize their resources!

Casa Amor (House of Love)

ORPHANAGE HOME • MEXICO

The first ever orphanage home to be constructed on the Mexico campus was renovated. The Mission's founders built this in 1989 and lived here with their two children while caring for the first children in the orphanage, before building and opening the other homes. Three of our Senior Leaders, Jimmy, Leo, and Karina lived here while growing up! This past year, Casa Amor was renovated from top to bottom and is home to 15 girls.

Student Housing

SCHOOL OF MISSIONS • MEXICO

This project has been in process for a couple of years and was finished in 2020! Many of you helped us get it started. These small apartment style homes will be used for families coming to attend the School of Missions.

Kitchen & Classrooms

FAMILY CARE • ROMANIA

The Mission's facility in Romania is over 85,000 square-feet. This summer, the renovation project of the second floor was completed! So many of you helped begin this project in the past couple of years. Now, it is home to a commercial kitchen and classrooms for all of our beautiful children in Romania.

Staff Housing Updates

MEXICO & ROMANIA

Some of our staff housing on both campuses, received some much needed updates. Our heart is to provide an abundant living environment for all that call The Mission family.



ORPHAN NO LONGER

545

CHILDREN WERE PART OF THE
MISSION FAMILY IN 2020

5,000+

HAVE BEEN PART OF THE
FAMILY SINCE 1987

Give the gift that
transforms nations, today.

[#GiveFamily](#)