

# Logic Model

**Our Process** 

# Logic Model

# $\mathbf{01}$ INPUTS

02.ACTIVITIES



The human, financial, organizational, and community resources our program has available to direct toward doing our work.

The processes, tools, events, technology, and actions that are an intentional part of our program implementation.

The direct products of program activities, which include types, levels, and targets of services to be delivered by our program.

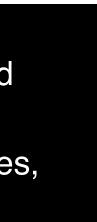
**RELATIONSHIPS CHANGE LIVES** 

# 04. INTERMEDIATE **OUTCOMES**

# 05. LONG-TERM **OUTCOMES**

The specific changes in program participants' behavior, knowledge, skills, and level of functioning, attainable within 1-3 years.

The fundamental intended change occurring in organizations, communities, or systems as a result of program activities along 7-10 years.

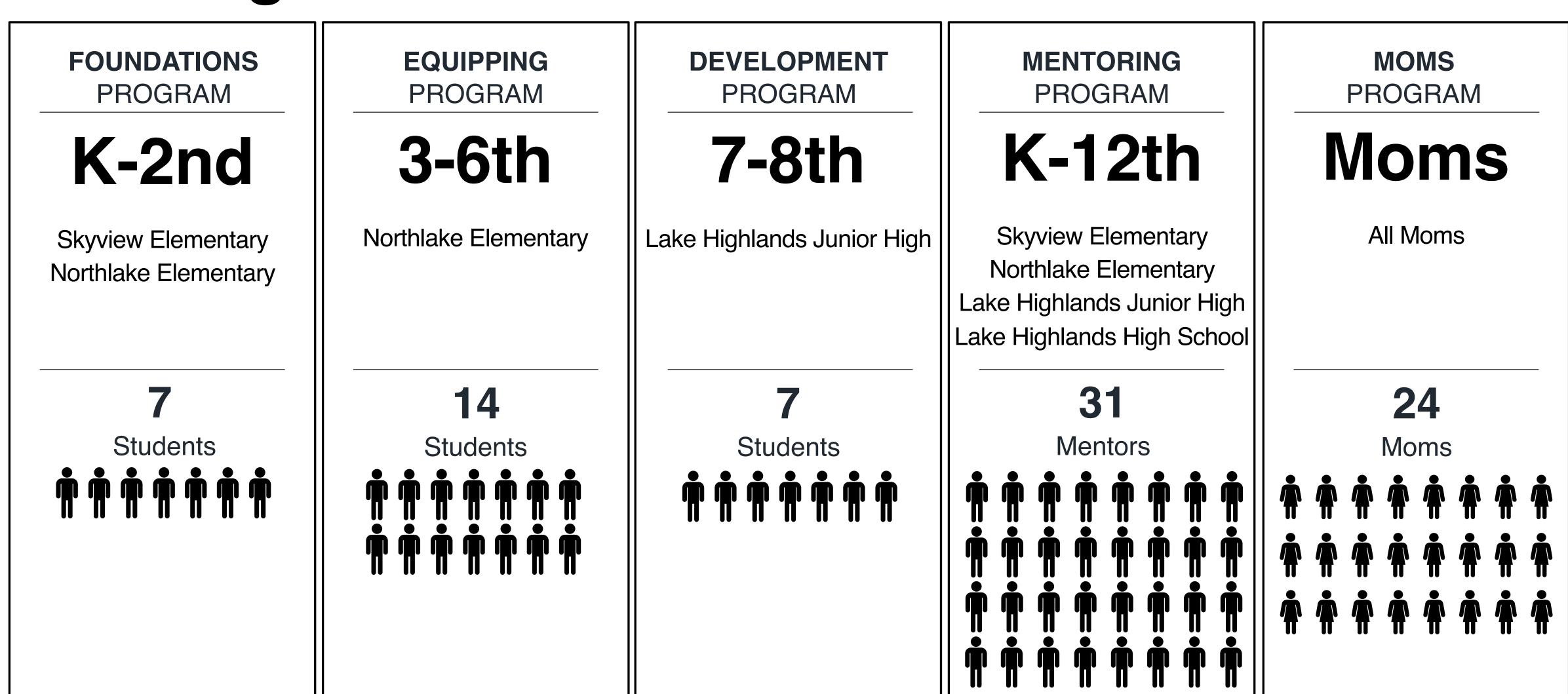


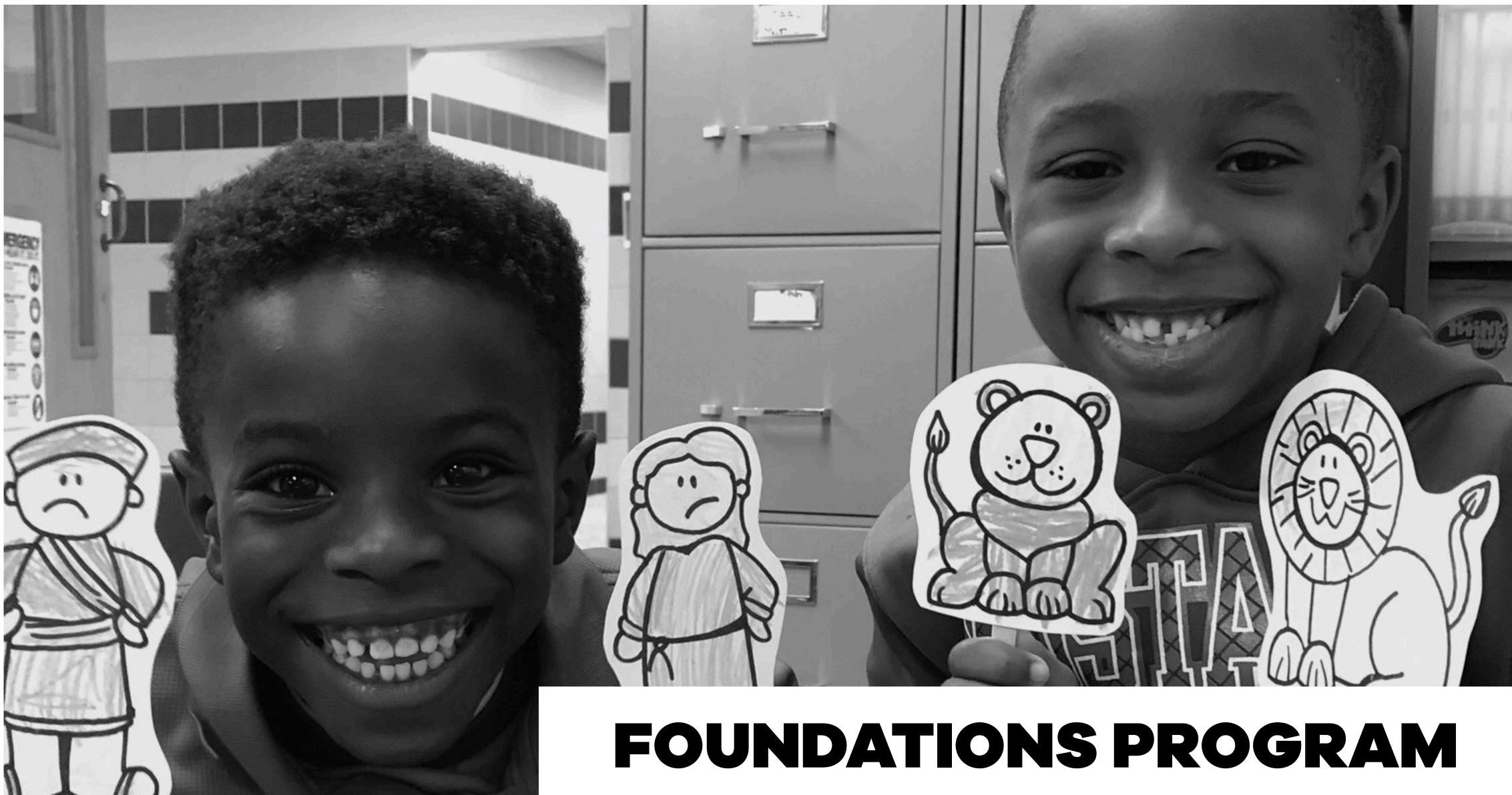


# Our Programs

# What We Do

# Our **Programs**







# FOUNDATIONS PROGRAM

The mission of the Foundations Program is to increase reading literacy and teach biblical truths to our K-2nd grade Forerunners by meeting together in a safe and engaging after-school program for 3 hours every Monday through Friday.



RELATIONSHIPS CHANGE LIVES

Skyview and Northlake Elementaries

### INPUTS

\$51,000 Foundations budget (includes staff salaries)

2 dedicated staff

2 weekly volunteer tutors

Northlake curriculum room

Northlake gym

Northlake playground

4 chromebooks

Sound Partners phonics curriculum, Levels 1-2

4 Reading A-Z subscriptions

4 different types of kids Bibles (Jesus Storybook Bible, Rhyme Bible, etc)

**18 Interactive Read-Alouds** with books

### ACTIVITIES

45 min of physical activity 5 times a week

1.5 hrs of reading literacy practice 4 times a week

30 min of group Bible time 5 times a week

45 min of team building & leadership activity once a week

#### **OUTPUTS**

7 Forerunners served

93% attendance rate

5 gospel presentations every week

10 new Bible verses presented from August to May

9 new Bible stories presented from August to May

8 reading practice sessions per Forerunner every week

### INTERMEDIATE **OUTCOMES**

85.7% of Forerunners reached 100% letter/sound recognition by the end of the school year

71.4% of Forerunners increased 10 or more lesson levels in Sound Partners per semester

100% of Forerunners increased 5 or more Reading A-Z levels within the school year

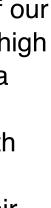
71.4% of Forerunners learned to explain the gospel

71.4% of Forerunners memorized 10 new Bible verses

### LONG-TERM **OUTCOMES**

Our goal is that 80% of our Forerunners graduate high school, weekly attend a local church, develop healthy relationship with family and friends, and become a leader in their community who leaves behind a generational blessing.

# FOUNDATIONS PROGRAM







# EQUIPPING PROGRAM

The mission of the Equipping Program is to practice godly character traits and teach biblical truths to our 3rd-6th grade Forerunners by meeting together in a safe and engaging afterschool program for 3 hours every Monday through Friday.

RELATIONSHIPS CHANGE LIVES

Northlake Elementary

#### INPUTS

\$56,000 Equipping budget (includes staff salaries)

3 dedicated staff

13 weekly volunteer tutors

Northlake curriculum room

Northlake gym

Northlake playground

20 NIrV Bibles

20 Action Hero Bibles

#### **ACTIVITIES**

1 hour of physical activity 5 times a week

1 hour of Bible discussion and memory verse review 5 times a week

1 hour of homework tutoring 4 times a week

2 hours of team building activities once a week

### INTERMEDIATE **OUTCOMES**

58.3% of Forerunners learned to explain the gospel

100% of Forerunners memorized 10 new Bible verses

55.6% of new Forerunners learned the 5 character traits of a godly man

77.7% of new Forerunners learned how to define Bible, prayer, community, time, and worship

45.5% of Forerunners' Language Arts grades stayed the same or improved from first semester to second semester

63.6% of Forerunners' Mathematics grades stayed the same or improved from first semester to second semester

### LONG-TERM **OUTCOMES**

Our goal is that 80% of our Forerunners graduate high school, weekly attend a local church, develop healthy relationship with family and friends, and become a leader in their community who leaves behind a generational blessing.

# EQUIPPING PROGRAM

### **OUTPUTS**

- 14 Forerunners served
- 82% attendance rate
- 5 gospel presentations every week
- 9 new Bible verses presented from August to May
- 9 fruits of the spirit taught from August to May
- 5 'traits of a godly man' sessions per Forerunner every week
- 4 tutoring sessions per Forerunner every week





# DEVELOPMENT PROGRAM

The mission of the Development Program is to practice godly character traits and teach life skills to our 7th-8th grade Forerunners by meeting together for 2<sup>1</sup>/<sub>2</sub> hours every Monday through Friday in our after-school program.

RELATIONSHIPS CHANGE LIVES

Lake Highlands Junior High

#### ACTIVITIES

1 hour of tutoring with LHJH teacher 4 times a week

30 min of Bible instruction and discussion 4 times a week

15 min of worship and prayer 2 times a week

1 hour of 'skills of a godly man' instruction once a week

1 hour of physical activity per week

### INPUTS

\$45,000 Development budget (includes staff salaries)

2 dedicated staff

Lake Highlands Junior High teacher's lounge

Lake Highlands Junior High gym

6 copies of Season of Life

7 copies of Blue Like Jazz

9 copies of Father Fiction



### INTERMEDIATE OUTCOMES

### **OUTPUTS**

- 7 Forerunners served
- 76% attendance rate
- 2 gospel presentations per week
- 5 'traits of a godly man' taught every week
- 27 new life skills presented from August to May
- 4 tutoring sessions per Forerunner every week
- 2 Bible study sessions per Forerunner every week

#### 100% of Forerunners learned to explain the gospel

100% of new Forerunners learned the 5 character traits of a godly man

100% of Forerunners learned how to define Bible, prayer, community, time, and worship

80% of Forerunners received a B-average or higher in Language Arts for both semesters

20% of Forerunners received a B-average or higher in Mathematics for both semesters

#### LONG-TERM **OUTCOMES**

Our goal is that 80% of our Forerunners graduate high school, weekly attend a local church, develop healthy relationship with family and friends, and become a leader in their community who leaves behind a generational blessing.

# DEVELOPMENT PROGRAM



# MENTORING PROGRAM

The mission of our Mentoring Program is to build trusting relationships between Forerunner and mentor by meeting biweekly to build a relationship that points toward Jesus Christ and helps fulfill potential.

> Forerunners in the Mentoring Program include all students in after-school programs and three off-campus students.

#### INPUTS

\$40,000 Mentoring budget (includes staff salary)

2 dedicated staff

35 mentor volunteers

Forerunner Office lobby space

19 background checks completed

#### ACTIVITIES

1 hour every two weeks spent training mentors

1 hour every two weeks spent between Forerunner and mentor at After School Program

1-2 hours of time every two weeks spent between Forerunner, family, and mentor outside of Forerunner-sponsored events

2 hours of time every month spent between Forerunner, family, and mentor at Forerunner Family Dinner events

#### INTERMEDIATE OUTCOMES

OUTPUTS

31 Forerunners paired with a mentor for a long-term relationship

90% of mentors visit their Forerunner outside of program every other week in an intentional mentoring session

50% of mentors visit their Forerunner once a week at the after-school program 87.5% of Forerunners feel supported by their mentor

75% of Forerunners have been taught about a relationship with Jesus by their mentor

56.3% of Forerunners feel comfortable approaching their mentor with questions about faith and life

75% of Forerunners say they would turn to their mentor in a time of crisis or decision

#### LONG-TERM OUTCOMES

Our goal is that 80% of our Forerunners graduate high school, weekly attend a local church, develop healthy relationship with family and friends, and become a leader in their community who leaves behind a generational blessing.

# MENTORING PROGRAM





# MOMS PROGRAM

The mission of the Moms Ministry is to increase relationship and support for the single moms of our Forerunners by meeting together every month and maintaining biweekly communication between a Forerunner mom and a Forerunner volunteer in our community.

**RELATIONSHIPS CHANGE LIVES** 

Moms with children in our after-school or mentoring programs.

#### ACTIVITIES

1.5 hour Moms event every month

- 1 hour of dinner and fellowship every month
- 30 minutes of Bible study discussion every other month
- 30 minutes of team building activity every other month
- 1.5 hours of free childcare provided every month for each mom

#### INPUTS

\$13,500 Moms Ministry budget

1 dedicated staff

23 volunteers

3 monthly childcare volunteers

Forerunner office lobby space

#### INTERMEDIATE OUTCOMES

100% of moms say they see a positive change in their relationship with their son because of Forerunner

45.5% of moms are now connected to a local church

100% feel supported by the resources and relationships Forerunner provides

100% of moms feel like part of a safe community due to Forerunner relationships

100% of moms would recommend Forerunner to a friend

### LONG-TERM OUTCOMES

Our goal is that 80% of our Forerunner moms attend church weekly, feel connected to a supportive community, and are equipped to lead their families to trust and follow Christ.

# MOMS PROGRAM

### OUTPUTS

- 28 single moms served monthly
- 12 gospel presentations per year
- 13.5 hours of free childcare offered to each mom per year
- 18 free meals offered to each mom per year
- 18 free meals given to each child





# **OUR THEORY OF CHANGE**

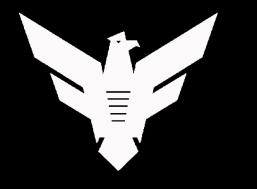
We believe relationships change lives and that consistent mentor relationships and focused after school programs will enable our participants to graduate high school and succeed in life beyond. Our long term goal is that 80% of our Forerunners graduate high school, weekly attend a local church, develop healthy relationships with family and friends, and become a leader in their community who leaves behind a generational blessing. Our Logic Models show how we plan to reach this goal through each of our programs.

# THANK YOU

For more information, please contact: caroline@forerunnermentoring.com



# forerunnermentoring.com



#### EORERU MENTORING