

AMP Income Statement		Budget	Actual	Budget
2019-20		2019-20	2019-20	2020-21
Contributions:				
	Membership	\$7,000.00	\$7,882.52	\$7,500.
	Company Match		\$2,365.00	\$1,500.
	Total Contributions	\$7,000.00	\$10,247.52	\$9,000.
Fundraising:				
	July 4th Concessions	\$1,000.00	\$-	
	Football Concessions	4,000.00	2,733.00	
	Floral Symphony	-	-	
	Program Book	600.00	575.00	600.
	Scrip	1,000.00	1,595.00	1,200.
	Unused Student Acct \$	-	1,313.00	
	Yard Signs	400.00	214.00	500.
	Spirit Wear	-	-	250.
	Other:	2,000.00		
	Restaurant Nights		463.00	500.
	Cooking Skills Academy		1,140.00	1,200.
	Amazon Smile Donation		32.00	
	Mis.		40.00	
	New Fundraising event			2,000.
	Total Fundraising	\$9,000.00	\$8,105.00	\$6,250.
	Interest Income		\$-	\$32.00
	Other		-	\$-
	Total Income	\$16,000.00	\$18,384.52	\$15,250.
EXPENSES				
Scholarships:				
	Drum Major Camp	1,200.00	(200.00)	
	Lessons	12,000.00	14,480.00	12,000.
	Senior	2,400.00	-	2,400.
	Total Scholarships	\$15,600.00	\$14,280.00	\$14,400.
Band Camp:				
	Camp Fees		\$(42,856.00)	
	UW Whitewater Fees		\$29,870.00	
	Drumline Instructor fee		\$3,000.00	
	Buses		\$1,951.00	
	Truck Rental and Gas		\$1,925.00	
	Golf Cart Rental		\$810.00	
	Camp Supplies		\$528.00	
	New Canopies		\$559.00	

	Food		\$1,205.00	
	Total Band Camp	\$(5,500.00)	\$(3,008.00)	
Other Marching Band:				
	Uniforms	3,800.00	1,747.00	3,800.00
	Show T-Shirts	1,700.00	2,532.00	2,500.00
		\$5,500.00	\$4,279.00	\$6,300.00
Awards	Awards	\$4,000.00	\$485.00	\$3,000.00
Marketing/Admin		500.00		
	Constant Contact		398.00	400.00
	Checks		217.00	
	Website Hosting fee		192.00	200.00
		\$500.00	\$807.00	\$600.00
Government Fees		50.00	15.00	50.00
Other:				
	Band Fall Event Food		563.00	550.00
	Choir Fall Event Food		131.00	200.00
	AMP Social Events		398.00	
	Italy Trip Deposit		(500.00)	
	Concert Sinage & Table Cloth		1,131.00	
	West Nation Prom Donation		750.00	
	College Band Dinner		748.00	
	Poinsetta Deliver Fee		35.00	
	Gift Certificates		200.00	
	Bank Fees	-	9.00	
		0.00	3,465.00	750.00
Total Expenditures		\$20,150.00	\$20,323.00	\$25,100.00
Net Income		\$(4,150.00)	\$(1,938.48)	\$(9,850.00)